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EK.00.00.00.0 No No Utility Sector

Definition: Includes Costs Associated With Integrated Resource Planning And District Heating And Cooling Within The Utility Sector.

EK.60.00.00.0 Yes No Integrated Resource Planning

Definition: Includes All Costs Incurred To Conduct Research, Evaluation And Implementation Of An Integrated Resource Planning Program.

EK.60.01.00.0 No Yes Demand Side Management

Definition: Includes All Costs Incurred In Developing Demand Side Management (Dsm). Includes Activities Such As End-Use Resource Assessment, Evaluation Of Dsm Program And Assessments Of Potential Dsm Technologies.

EK.60.02.00.0 No Yes Regulatory Analysis

Definition: Includes All Costs Incurred To Conduct Regulatory Analysis. Includes Activities Such As Studies Of The Impact Of Regulations On Utility Energy Service Decisions; Identification Of Regulatory Barriers To Conduct Effective Integrated Resource Planning; Assistance To Regulators To Remove These Barriers And Development Of Analytical Tools To Compare Resource Options.

EK.60.03.00.0 No Yes Planning Processes

Definition: Includes All Costs To Facilitate The Adoption Of Integrated Resource Planning Processes By Both Electric Utilities And Natural Gas Utilities, Develop Methodologies To Result In Enhanced Planning And Acquisition Techniques, Assess Program Planning And Acquisition Effectiveness, Facilitate Regional Planning And Compare The Effectiveness Of Various Utility Planning And Acquisition Processes.

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EK.61.00.00.0

Yes

Yes

District Heating And Cooling

Definition:

Includes Costs Associated With Research To Improve The Efficiency Of District Heating And Cooling Systems To Reduce Both Peak And Baseload Electric Demand.

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EL.00.00.00.0 No No Federal Energy Management Program

Definition:

EL.17.00.00.0 Yes No Federal Energy Management Program

Definition: Includes All Costs Of Providing Leadership And Guidance To Federal Agencies To Improve The Efficiency And Fuel Flexibility Of Energy Use In Federal Buildings.

EL.17.01.00.0 No Yes Federal Energy Efficiency Fund

Definition: Includes All Costs Associated With Developing Policy Options And Plans For The Federal Energy Efficiency Fund For Financing Agencies' Conservation Projects.

EL.17.02.00.0 No Yes Project Financing

Definition:

EL.17.03.00.0 No Yes Technical Guidance And Assistance

Definition: Includes All Costs Associated With Providing Technical Guidance And Assistance To Federal Agencies In Energy Conservation.

EL.17.04.00.0 No Yes Planning, Reporting, And Evaluation

Definition: Includes All Costs Associated With Developing Policies To Expedite Federal Participation In Energy Conservation And Accomplishing Related Reporting, Evaluation, And Coordination Activities.

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EL.18.00.00.0

Yes

No

Program Direction

Definition:

Includes All Costs And Obligations Incurred Relating To Personal Services Benefits And Travel.

EL.18.01.00.0

No

No

Program Direction - Femp

Definition:

EL.18.01.11.0

No

No

Personal Services

Definition:

Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification El 18 01 12 3.

EL.18.01.11.1

No

Yes

Full Time Permanent - Base Salaries

Definition:

EL.18.01.11.2

No

Yes

All Other Personal Services

Definition:

Includes All Other Personal Services Except Full Time Permanent Base Salaries.

EL.18.01.11.3

No

Yes

Employee Incentive Awards

Definition:

Includes Cash Awards For Employees Suggestions And Efficiency.

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EL.18.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

EL.18.01.12.2 No Yes Moving Expenses

Definition:

EL.18.01.12.3 No Yes All Other Personnel Benefits

Definition:

EL.18.01.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

EL.18.01.20.0 No Yes Contractual Services And Supplies

Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things, Communications Services, Rents And Utilities, Printing And Reproduction, Services Performed By Other Agencies, Other Services, Supply And Materials And Training.

EL.18.01.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

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EL.18.01.21.1 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

EL.18.01.21.2 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passengercarrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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EL.19.00.00.0

No

No

FEMP Project Financing Program

Definition:

Includes All Cost For A Variety Of Mechanisms To Help Agencies Finance Projects And Achieve Energy Savings Including Direct Technical Assistance.

EL.19.01.00.0

Yes

Yes

Federal Facility Energy Efficiency

Definition:

Includes All Costs From Administering Greater Energy Efficiency, Water Conservation, And Use Of Renewable Energy By Means Of Privately Financed Mechanisms, Including Energy Savings Performance Contracts, To Help Federal Agencies Achieve Energy Savings. Includes All Costs From Direct Technical Assistance.

EL.19.02.00.0

Yes

No

Program Direction

Definition:

EL.19.02.11.0

No

No

Personal Services

Definition:

Includes Personal Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification El-18-01-12-3.

EL.19.02.11.1

No

Yes

Full Time Permanent - Base Salaries

Definition:

EL.19.02.11.2

No

Yes

All Other Personal Services

Definition:

Includes All Other Personal Services Except Full Time Permanent Base Salaries.

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EL.19.02.11.3

No

Yes

Employee Incentive Awards

Definition:

Includes Cash Awards For Employees Suggestions And Efficiency.

EL.19.02.12.0

No

No

Personnel Benefits

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

EL.19.02.12.2

No

Yes

Moving Expenses

Definition:

EL.19.02.12.3

No

Yes

All Other Personnel Benefits

Definition:

EL.19.02.13.0

No

Yes

Benefits For Former Personnel

Definition:

Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

EL.19.02.20.0

No

Yes

Contractual Services And Supplies

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Definition: Includes All Costs For Contractual Services And Supplies Such As Transportation Of Things, Communications Services, Rents And Utilities, Printing And Reproduction, Services Performed By Other Agencies, Other Services, Supply And Materials And Training.

EL.19.02.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Below.

EL.19.02.21.1 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Person, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Tax Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportaion Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stop-Over En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stop-Over Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stop-Over Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

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EL.19.02.21.2

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motorpools

Definition:

Includes The Rental And Expenses Incident To The Operation Of Passenger Carrying Motor, Vehicles Rented Directly By Doe From Interagency Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Cotractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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EM.00.00.00.0 No No Energy Efficiency Supporting Activities

Definition: Energy Efficiency Supporting Activities

EM.01.00.00.0 Yes Yes Cooperative Programs with States

Definition: Includes cost for leveraged funding with individual state or state organizations on collaborative applied research and development which accelerates adoption of more energy efficient technologies.

EE1000000
ED2000000
EC1800000

EM.02.00.00.0 Yes Yes Energy Efficiency Science Initiative

Definition: Includes cost to identify and promote promising energy efficiency research and development opportunities which have evolved to a point between fundamental exploratory science and pre-commercial applied R&D.

EC1900000
ED2100000
EE1100000

EM.03.00.00.0 Yes Yes National Academy of Science

Definition: Includes cost for independent annual review of DOE energy efficiency program benefits that assist in determining relative project performance

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|---------------|-----|----|----------------------------------|--|
| EN.00.00.00.0 | Yes | No | Indian Energy Resources Programs | |
|---------------|-----|----|----------------------------------|--|

Definition:

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|---------------|----|-----|-----------------------------|--|
| EN.01.00.00.0 | No | Yes | Navajo Transmission Project | |
|---------------|----|-----|-----------------------------|--|

Definition:

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| EN.02.00.00.0 | No | Yes | Tazimina Hydroelectric Project |
|---------------|----|-----|--------------------------------|

Definition:

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|---------------|----|-----|------------------------------------|
| EN.03.00.00.0 | No | Yes | Haida Alaska Hydroelectric Project |
|---------------|----|-----|------------------------------------|

Definition: Includes All Costs Appropriated For The Haida Alaska Native Village Corporation'S Reynolds Creek Hydroelectric Project.

| | | | |
|---------------|----|-----|---------------------|
| EN.04.00.00.0 | No | Yes | Crow Energy Project |
|---------------|----|-----|---------------------|

Definition: Includes All Costs Appropriated For The Crow Energy Project.

| | | | |
|---------------|----|-----|--|
| EN.05.00.00.0 | No | Yes | Eyak Power Creek Hydroelectric Project |
|---------------|----|-----|--|

Definition:

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|---------------|----|-----|--|
| EN.06.00.00.0 | No | Yes | Klawock-Thorne Bay-Kasaan Intertie Project |
|---------------|----|-----|--|

Definition:

| | | | |
|---------------|----|-----|--|
| EN.07.00.00.0 | No | Yes | Upper Lynn Canal Regional Electric Project |
|---------------|----|-----|--|

Definition: Includes All Costs For The Upper Lynn Canal Regional Electric Project.

| | | | |
|---------------|----|-----|----------------------------------|
| EN.08.00.00.0 | No | Yes | Old Harbor Hydroelectric Project |
|---------------|----|-----|----------------------------------|

Definition: Includes All Costs For The Old Harbor Hydroelectric Project.

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EN.09.00.00.0

No

Yes

Village Of Scammon Bay, Alaska

Definition:

Includes All Costs For An Energy Project At The Village Of Scammon Bay, Alaska.

EN.10.00.00.0

No

Yes

Power Creek Hydroelectric Project

Definition:

Includes All Costs For The Power Creek Hydroelectric Project.

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| EN.11.00.00.0 | No | Yes | Pyramid Creek Hydroelectric Project |
|---------------|----|-----|-------------------------------------|

Definition:

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| EN.12.00.00.0 | No | Yes | Sitka Alaska Diesel Backup System |
|---------------|----|-----|-----------------------------------|

Definition:

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|---------------|----|-----|---------------------|
| EN.13.00.00.0 | No | Yes | Nome Diesel Upgrade |
|---------------|----|-----|---------------------|

Definition: Nome Diesel Upgrade

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|---------------|----|-----|--------------------|
| EN.14.00.00.0 | No | Yes | Swan Lake Intertie |
|---------------|----|-----|--------------------|

Definition: Swan Lake Intertie

| | | | |
|---------------|----|-----|---|
| EN.15.00.00.0 | No | Yes | Indian River Hydroelectric Turbine Upgrades |
|---------------|----|-----|---|

Definition: Indian River Hydroelectric Turbine Upgrades

| | | | |
|---------------|----|-----|--------------------------------|
| EN.16.00.00.0 | No | Yes | Indian Energy Resources Grants |
|---------------|----|-----|--------------------------------|

Definition: Includes all costs associated with Indian Energy Resources Competitive Solicitation Awarded Grants

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EO.00.00.00.0 No No Power Technologies

Definition:

EO.01.00.00.0 Yes No Distributed Energy Resources

Definition:

EO.01.01.00.0 No No Distributed Technology Research and Development

Definition: Includes all costs associated with Distributed Technology R&D program activities.

EO.01.01.01.0 No Yes DER Technology Development

Definition: Includes all costs associated with the R&D activities from Industrial Gas Turbines, Microturbines, Reciprocating Engines, Technology Based Advanced Materials and Sensors, Fuel Flexibility, and Thermal Activated Technology.

EO0101000

EO.01.01.02.0 No Yes Stationary Fuel Cells.

Definition: Includes all costs associated with Distributed Energy Systems

EO0101000

EO.01.02.00.0 No Yes End-Use Systems Integration & Interface

Definition: Includes all costs associated with End-Use Systems Integration & Interface program activities.

EO.02.00.00.0 Yes No Power Technologies-Management and Planning

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Definition: Includes all costs which provide management and planning support for the development of distributed energy resource technologies.

EO.02.01.00.0 No Yes Technology Assessment and Analysis

Definition: Technology Assessment and Analysis

EO.02.02.00.0 No No Program Direction

Definition: Program Direction

EO.02.02.11.0 No No Personal Services

Definition: Personal Services

EO.02.02.11.1 No Yes Full Time Permanent - Base Salaries

Definition: Full Time Permanent - Base Salaries

EO.02.02.11.2 No Yes All Other Personal Services

Definition: All Other Personal Services

EO.02.02.11.3 No Yes Employee Incentive Awards

Definition: Employee Incentive Awards

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EO.02.02.12.0 No No Personnel Benefits

Definition: Personnel Benefits

EO.02.02.12.1 No Yes Moving Expenses

Definition: Moving Expenses

EO.02.02.12.3 No Yes All Other Personnel Benefits

Definition: All Other Personnel Benefits

EO.02.02.13.0 No Yes Benefits of Former Personnel

Definition: Benefits of Former Personnel

EO.02.02.20.0 No Yes Contractual Services and Supplies

Definition: Contractual Services and Supplies

EO.02.02.21.0 No No Travel and Transportation of Persons

Definition: Travel and Transportation of Persons

EO.02.02.21.1 No Yes Travel Subject to Travel Regulations

Definition: Travel Subject to Travel Regulations

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EO.02.02.21.2 No Yes Rental of Passenger-Carring Vehicles from Interagency Motor Pools

Definition: Rental of Passenger-Carring Vehicles from Interagency Motor Pools

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ES.00.00.00.0 No No Energy Security and Assurance

Definition: Energy Security and Assurance

ES.01.00.00.0 Yes No Energy Security

Definition: Energy Security and Assurance program funding

ES.01.01.00.0 No No Vulnerability Assessments

Definition: Provides all funding for the assessment of vulnerabilities in the nation's energy infrastructure. Includes specific critical assets, regional, and national assessments.

ES.01.01.01.0 No Yes Vulnerability Assessment - Infrastructure

Definition: Includes all vulnerability assessment activities relating to EA's Infrastructure organizational element.

ES.01.01.02.0 No Yes Vulnerability Assessments - Energy Reliability

Definition: Includes all vulnerability assessment activities relating to EA's Energy Reliability organizational element.

ES.01.01.03.0 No Yes Vulnerability Assessments - Energy Emergencies

Definition: Includes all vulnerability assessment activities relating to EA's Energy Emergencies organizational element.

ES.01.02.00.0 No No Planning and Mitigation (P&M)

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Definition: Includes activities that support state and industry efforts to plan for, respond to, and mitigate actions that may disrupt the national energy infrastructure, including natural disaster and terrorist actions.

ES.01.02.01.0 No Yes P&M - Infrastructure

Definition: Includes all Planning and Mitigation activities relating to EA's Infrastructure organizational element.

ES.01.02.02.0 No Yes P&M - Energy Reliability

Definition: Includes all energy reliability activities relating to EA's Energy Reliability organizational element.

ES.01.02.03.0 No Yes P&M - Energy Emergencies

Definition: Includes all Planning and Mitigation expenses relating to EA's Energy Emergencies organizational element.

ES.01.03.00.0 No No Information Sharing (IS)

Definition: Includes analytical and technical support to implement PDD-63 for Information Sharing and Analysis Centers (ISACs.)

ES.01.03.01.0 No Yes Info Sharing - Infrastructure

Definition: Includes all Information Sharing activities relating to EA's Infrastructure organizational element.

ES.01.03.02.0 No Yes Info Sharing - Energy Reliability

Definition: Includes all Information Sharing activities relating to EA's Energy Reliability organizational element.

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ES.01.03.03.0

No

Yes

Info Sharing - Energy Emergencies

Definition:

Includes all Information Sharing activities relating to EA's Energy Emergencies organizational element.

ES.01.04.00.0

No

No

Exercises and Training (E&T)

Definition:

Includes field and table-top exercises with states and industry to validate response plans and maintain close contacts and relationships with responders at all levels.

ES.01.04.01.0

No

Yes

E&T - Infrastructure

Definition:

Includes all Exercises and Training activities relating to EA's Infrastructure organizational element.

ES.01.04.02.0

No

Yes

E&T - Energy Reliability

Definition:

Includes all Exercises and Training activities relating to EA's Energy Reliability organizational element.

ES.01.04.03.0

No

Yes

E&T - Energy Emergencies

Definition:

Includes all Exercises and Training activities relating to EA's Energy Emergencies organizational element.

ES.01.05.00.0

No

No

Special Activities (SA)

Definition:

Includes multidisciplinary or one-time activities related to the protection of the nation's energy infrastructure.

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ES.01.05.01.0 No Yes Special Activities - Infrastructure

Definition: Includes all Special Activities relating to EA's Infrastructure organizational element.

GD0509000

ES.01.05.02.0 No Yes Special Activities - Energy Reliability

Definition: Includes all Special Activities relating to EA's Energy Reliability organizational element.

ES.01.05.03.0 No Yes Special Activities - Energy Emergencies

Definition: Includes all Special Activities relating to EA's Energy Emergencies organizational element.

ES.01.06.00.0 No Yes Critical Asset Identification

Definition: Includes activities related to building a nationwide energy database to be used for simulation and interdependency analyses both physical and cyber.

ES.02.00.00.0 Yes No Program Direction

Definition: Includes all federal salaries and benefits and associated administrative costs to support the Office of Energy Assurance.

ES.02.03.00.0 No Yes Support Service

Definition: Provides for technical and management support services provided to the Office of Energy Assurance.

ES.02.04.00.0 No Yes Training

Definition: Includes all related costs to provide training for federal employees of the Office of Energy Assurance.

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ES.02.05.00.0 No No Other Related Expenses

Definition: Includes costs related to other administrative expenses such as training, computer related equipment, telecommunications, publication and subscription services, and the Working Capital Fund.

ES.02.05.01.0 No Yes Misc. Other Related Expenses

Definition: Misc. Other Related Expenses

ES.02.05.10.0 No Yes Working Capital Fund

Definition: Includes all administrative expenses associated with services provided through DOE's Working Capital Fund.

ES.02.05.15.0 No Yes Payroll Processing

Definition: Payroll Processing

ES.02.05.16.0 No Yes CHRIS

Definition: CHRIS

ES.02.05.24.0 No No Administrative Services

Definition: Administrative Services

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ES.02.05.24.1 No Yes Supplies

Definition: Supplies

ES.02.05.24.2 No Yes Postage

Definition: Postage

ES.02.05.24.3 No Yes Photocopying

Definition: Photocopying

ES.02.05.24.4 No Yes Printing and Graphics

Definition: Printing and Graphics

ES.02.05.24.5 No Yes Building Rental, Operations and Maintenance

Definition: Building Rental, Operations and Maintenance

ES.02.05.34.0 No No Information Management

Definition: Information Management

ES.02.05.34.1 No Yes Telecommunication

Definition: Telecommunication

Fiscal Year: 2003

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ES.02.05.34.2 No Yes Office Automation Equipment and Support

Definition: Office Automation Equipment and Support

ES.02.05.34.3 No Yes Networking

Definition: Networking

ES.02.05.44.0 No No Procurement Services

Definition: Procurement Services

ES.02.05.44.1 No Yes Contract Audits

Definition: Contract Audits

ES.02.05.44.2 No Yes Contract Closeout

Definition: Contract Closeout

ES.02.05.52.0 No Yes Executive Information Service

Definition: Executive Information Service

ES.02.05.53.0 No Yes On-Line Learning

Definition: On-Line Learning

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ES.02.11.00.0 No No Energy Assurance Program Direction

Definition: Energy Assurance Program Direction

ES.02.11.11.0 No No Personal Services

Definition: Personal Services

ES.02.11.11.1 No Yes Full-Time Permanent Salaries

Definition: Full-Time Permanent Salaries

ES0201010

ES.02.11.11.2 No Yes Other Than Full-Time Permanent Salaries

Definition: Other Than Full-Time Permanent Salaries

ES0201020

ES.02.11.11.3 No Yes Other Personnel Compensation

Definition: Other Personnel Compensation

ES0201030

ES.02.11.11.4 No Yes Employee Awards

Definition: Employee Awards

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ES.02.11.12.0 No No Personnel Benefits

Definition: Personnel Benefits

ES.02.11.12.2 No Yes Moving Expenses

Definition: Moving Expenses

ES0201010
ES0201020

ES.02.11.12.3 No Yes All Other Personnel Benefits

Definition: All Other Personnel Benefits

ES0201020
ES0201010
ES0201050

ES.02.11.13.0 No Yes Benefits for Former Personnel

Definition: Benefits for Former Personnel

ES0201040

ES.02.21.00.0 No No Travel

Definition: Travel

ES.02.21.01.0 No Yes Office of the Director - Travel

Definition: Office of the Director - Travel

ES0202010

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ES.02.21.02.0 No Yes Infrastructure - Travel

Definition: Infrastructure - Travel

ES0202020

ES.02.21.03.0 No Yes Energy Reliability - Travel

Definition: Energy Reliability - Travel

ES0202030

ES.02.21.05.0 No Yes Energy Emergencies - Travel

Definition: Energy Emergencies - Travel

ES0202050

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|-----------------|------------------|-----------------|--|------------------------------------|
| EU.00.00.00.0 | No | No | Uranium Facilities Maintenance & Remediation | |

Definition:

| | | | | |
|---------------|----|----|--------------------------|--|
| EU.01.00.00.0 | No | No | Other Uranium Activities | |
|---------------|----|----|--------------------------|--|

Definition:

| | | | | |
|---------------|-----|----|--|--|
| EU.01.MP.00.0 | Yes | No | Maintenance and Pre-Existing Liabilities | |
|---------------|-----|----|--|--|

Definition: Maintenance and Pre-Existing Liabilities

| | | | | |
|---------------|----|-----|-------------------------------------|--|
| EU.01.MP.1P.0 | No | Yes | OR-1P3 ORR Pre-Existing Liabilities | |
|---------------|----|-----|-------------------------------------|--|

Definition: Includes costs at ORR for liabilities at the gaseous diffusion plants that were in effect prior to July 1, 1993 (i.e., LMES, OVEC & EEINC post-retirement life and medical, and litigation expenses).

EU01GP130

| | | | | |
|---------------|----|-----|--|--|
| EU.01.MP.4M.0 | No | Yes | OR-4M3 ETTP Uranium Facilities Maintenance | |
|---------------|----|-----|--|--|

Definition: Includes costs at ETTP for the ongoing level of maintenance for facilities that are leased to the United States Enrichment Corporation (USEC) for which DOE retains responsibility and for facilities that are not leased to the USEC at the Portsmouth and Paducah Gaseous Diffusion Plant Sites. This includes HEU equipment shutdown and inventory disposition; maintenance of leased and non-leased facilities including corrective actions and nuclear safety; small business innovative research; and depleted uranium hexafluoride cylinders and maintenance.

EU01GM430

| | | | | |
|---------------|----|-----|---|--|
| EU.01.MP.5M.0 | No | Yes | OR-5M3 Paducah Uranium Facilities Maintenance | |
|---------------|----|-----|---|--|

Fiscal Year: 2003

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

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Definition: Includes costs at Paducah for the ongoing level of maintenance for facilities that are leased to the United States Enrichment Corporation (USEC) for which DOE retains responsibility and for facilities that are not leased to the USEC at the Portsmouth and Paducah Gaseous Diffusion Plant Sites. This includes HEU equipment shutdown and inventory disposition; maintenance of leased and non-leased facilities including corrective actions and nuclear safety; small business innovative research; and depleted uranium hexafluoride cylinders and maintenance.

EU01GM530

EU.01.MP.5P.0 No Yes OR-5P3 Paducah Pre-Existing Liabilities

Definition: Includes costs at Paducah for liabilities at the gaseous diffusion plants that were in effect prior to July 1, 1993 (i.e., LMES, OVEC & EEINC post-retirement life and medical, and litigation expenses).

EU01GP530

EU.01.MP.6M.0 No Yes OR-6M3 Portsmouth Uranium Facilities Maintenance

Definition: Includes costs at Portsmouth for the ongoing level of maintenance for facilities that are leased to the United States Enrichment Corporation (USEC) for which DOE retains responsibility and for facilities that are not leased to the USEC at the Portsmouth and Paducah Gaseous Diffusion Plant Sites. This includes HEU equipment shutdown and inventory disposition; maintenance of leased and non-leased facilities including corrective actions and nuclear safety; small business innovative research; and depleted uranium hexafluoride cylinders and maintenance.

EU01GM630

EU.01.MP.6P.0 No Yes OR-6P3 Portsmouth Pre-Existing Liabilities

Definition: Includes costs at Portsmouth for liabilities at the gaseous diffusion plants that were in effect prior to July 1, 1993 (i.e., LMES, OVEC & EEINC post-retirement life and medical, and litigation expenses).

EU01GP630

EU.01.MP.9C.0 No Yes OR-9C3 Depleted Uranium Hexafluoride (DUF6) Conversion Facility

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Definition: Includes costs at Other Sites associated with implementation of the Depleted Uranium Hexafluoride (DUF6) management and conversion project and research and development on alternative uses of DUF6 for possible government applications which may reduce the cost of Federal Government programs.

EU01GC930

EU.02.00.00.0 Yes No Uranium Enrichment D&D Fund - D&D Activities

Definition:

EU.02.G1.00.0 No No Oak Ridge Reservation

Definition:

EU.02.G1.93.0 No Yes OR-193 Long Term Contractor Liabilities - D&D Fund

Definition: Includes costs for work activities associated with transitioning from Management and Operating contractor to Management and Integration Contractor management structure. All non-recurring contractor transition activities except for post April 1, 1998, post-retirement medical benefits are scheduled to be completed in FY 2000. Includes Information Technology; Environmental Safety and Health; project controls systems development; medical benefits and long-term disability; and reduction-in-force costs.

EU.02.G4.00.0 No No East Tennessee Technology Park

Definition: East Tennessee Technology Park

EU.02.G4.23.0 No Yes OR-423 ETTP Remedial Action - D&D Fund

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Definition:

Includes costs for remedial action activities at the East Tennessee Technology Park watershed including removal of hazardous materials; treatment, and disposal of remediation waste; source control/elimination to preclude the additional spread of contamination and remediation of soils, groundwater, and building structures to industrial use standards; and initiate long-term surveillance and maintenance.

EU.02.G4.33.0

No

Yes

OR-433 ETTP Decontamination & Decommissioning - D&D Fund

Definition:

Includes Comprehensive Environmental Response, Compensation, and Liability Act activities to address environmental hazards at the East Tennessee Technology Park facilities. Includes decontamination, decommissioning, and demolishing facilities per the Comprehensive Environmental Response, Compensation, and Liability Act and Federal Facilities Agreement milestones.

EU.02.G4.43.0

No

Yes

OR-443 ETTP Surveillance & Maintenance - D&D

Definition:

Includes costs for all elements of work required to ensure adequate containment and control of shutdown facilities that await decontamination and decommissioning or reuse. This includes scope that is conducted in conjunction with Project Baseline Summary OR-441 under the Defense Post-2006 Completion account, because dual funding sources are utilized to carry out these activities. Includes subprojects and/or work elements that comprise the total scope of this Project Baseline Summary.

EU.02.G4.93.0

No

Yes

OR-493 ETTP - ORO Prime Contracts

Definition:

Includes costs for removal of process equipment and the decontamination of the contaminated equipment and building space from three of the five process buildings on the East Tennessee Technology Park site. Also includes Decon Recovery Services to decommission the K-1420 building.

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EU.02.G5.00.0 No No Paducah Gaseous Diffusion Plant

Definition: Paducah Gaseous Diffusion Plant

EU.02.G5.23.0 No Yes OR-523 Paducah Remedial Action

Definition: Includes costs for remedial action activities at the Paducah Gaseous Diffusion Plant to address hazardous/solid waste units and reduce the public risk due to extensive groundwater contamination (technetium, trichloroethylene). Includes activities to address potential public risks through source control, plume mitigation, pre-decommissioning, and long-term surveillance and maintenance.

EU.02.G5.43.0 No Yes OR-543 Paducah Surveillance & Maintenance

Definition: Includes the cost of surveillance and maintenance at Paducah, including routine and long-term surveillance and maintenance of DOE facilities and release sites, as well as environmental monitoring, groundwater sampling, and pollution prevention activities.

EU.02.G5.53.0 No Yes OR-553 Paducah Waste Management

Definition: Includes costs for reducing legacy waste inventory through off-site treatment and disposal; compliant storage activities and restoration-derived waste management; and waste management technical and landlord support.

EU.02.G5.93.0 No Yes OR-593 Paducah Long-Term Contractor Liabilities

Definition: Includes costs incurred for litigation and emerging environmental, safety and health issues at Paducah.

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EU.02.G6.00.0 No No Portsmouth Gaseous Diffusion Plant

Definition: Portsmouth Gaseous Diffusion Plant

EU.02.G6.23.0 No Yes OR-623 Portsmouth Remedial Action

Definition: Includes costs for activities to transition from investigation and interim corrective measures of hazardous/solid waste units to cleanup of on-site groundwater contamination (primarily trichloroethylene) at the Portsmouth Gaseous Diffusion Plant. Includes employment of new technologies for trichloroethylene removal. Includes closure of remaining Resource Conservation and Recovery Act hazardous waste units, containment and contaminant removal of on-site groundwater plumes, treatment or disposal of legacy waste, and pre-decommissioning.

EU.02.G6.43.0 No Yes OR-643 Portsmouth Surveillance & Maintenance

Definition: Includes costs to operate and maintain the ongoing groundwater program at the site in accordance with regulatory requirements. This includes operation of existing groundwater treatment facilities which provide confinement of contamination on-site, and treatment for existing groundwater plumes, and operation of the sitewide groundwater monitoring program. Also includes Long-Term Surveillance and Maintenance of the Remedial Action units and decommissioning and decontamination facilities.

EU.02.G6.53.0 No Yes OR-653 Portsmouth Waste Management

Definition: Includes costs to perform treatment, maintain waste storage and expedite all waste streams to final disposition; reduce the waste management overhead burden in direct proportion to the waste streams shipped offsite for disposition; document all past, present and future waste streams generated by DOE-directed activities that have been stored or are being stored for disposition in the Resource Conservation and Recovery Act permitted storage areas.

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EU.02.G6.93.0 No Yes OR-693 Portsmouth Long-Term Contractor Liabilities

Definition: Includes costs incurred for litigation and emerging environmental, safety and health issues at Portsmouth.

EU.02.G8.00.0 No No Oak Ridge Off-Site

Definition: Oak Ridge Off-Site

EU.02.G8.23.0 No Yes OR-823 Offsite Projects - D&D Fund

Definition: Includes costs to perform environmental actions associated with Tennessee Department of Environment and Conservation sites and other sites located off the Oak Ridge Reservation that may be contaminated as a result from activities at the Oak Ridge Reservation. Contaminants identified include primarily uranium, heavy metals, dioxinsfurans and PCBs.

EU.02.G8.93.0 No Yes OR-893 Directed Support - D&D Fund

Definition: Includes costs for several subprojects that are directly managed by DOE-Oak Ridge Operations. Includes Agreements-in-Principle grants to the States of Kentucky and Tennessee; the National Center of Excellence for Metals Recycle; and termination of the Management and Operating Contractor. Includes grant support to Tennessee and Kentucky to provide independent support of environmental programs at the Oak Ridge Reservation and the Paducah Gaseous Diffusion Plant.

EU.02.GG.00.0 No No Oak Ridge Operations Office

Definition:

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EU.02.GG.99.0 No Yes Prior Year Activities

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EU.03.00.00.0 Yes No Uranium Enrichment D&D Fund-U/Th Reimbursements

Definition:

EU.03.MM.00.0 No No Multi-Site

Definition:

EU.03.MM.01.0 No Yes HQ-4000 Reimbursements to U/Th Licensees

Definition: Includes costs to reimburse operating Uranium or Thorium processing site licensees for the costs of their environmental cleanup at those sites.

EU02MM130

Fiscal Year: 2003

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EW.00.00.00.0 No No Defense ER&WM

Definition:

EW.01.00.00.0 Yes No Post 2006 Completion - Office of River Protection

Definition:

EW.01.J2.00.0 No No Office of River Protection

Definition:

EW.01.J2.03.0 No Yes ORP-TW03 Store Waste

Definition:

Includes costs for the operation and maintainance of tank farm facilities to safely store waste until it is retrieved and to perform the single-shell tank interim stabilization program to pump remaining liquids from the single-shell tanks.

EW.01.J2.04.0 No Yes ORP-TW04 Retrieve Waste

Definition:

Includes costs to retrieve wastes from the single-shell and double-shell tanks and the designated miscellaneous underground storage tanks and provide waste to the Waste Treatment and Immobilization Plant for treatment and immobilization.

EW.01.J2.06.0 No Yes ORP-TW06LT Treat Waste

Definition:

Includes costs for Tank Farms contractor support related to Project 01-D-416, Waste Treatment and Immobilization Plant (formerly PrivatizationProject 97-PVT-1, Tank Waste Remediation System). This includes infrastructure services, utilities, and site maintenance costs required for the construction of a Waste Treatment Plant.

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EW.01.J2.07.0 No Yes ORP-TW07 Treat Waste Balance of Mission

Definition: Includes costs for activities related to the Vitrification Phase II.

EW.01.J2.08.0 No Yes ORP-TW08 Process Waste Privatization Infrastructure

Definition: Includes costs for the road, electrical service, water services, liquid piping system tie-ins to support construction of the Waste Treatment and Immobilization Plant. Activities were transferred to PBS ORP-TW06LT effective in FY 2002 and no new obligations are anticipated in this PBS.

EW.01.J2.09.0 No Yes ORP-TW09 Dispose Waste

Definition: Includes costs for final near-surface disposal on the Hanford Site for immobilized low activity tank waste, and interim storage for immobilized high-level waste. Also includes operations of the facilities to interim store the high-level waste canisters until shipped to the National Repository and the storage and final near-surface disposal of the immobilized low-activity tank waste. This includes assessments, systems definitions, etc.

EW.01.J2.10.0 No No ORP-TW10 Manage Project

Definition: Includes costs for program management services and oversight for the Office of River Protection.

EW.01.J2.10.A No Yes Non-Inventory Project Costs

Definition: Includes costs related to program management services and oversight for the River Protection Project. Also includes the activities necessary for the efficient, cost-effective operation of the River Protection Project.

EW02JJ99A
EW01J2100

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EW.01.J2.10.B

No

Yes

Changes in Collateral Funds and Other Deposits

Definition:

Project provides program management services and oversight for the River Protection Project. Project performs the activities necessary for the efficient, cost-effective operation of the River Protection Project.

EW02JJ99B
EW01J2100

EW.01.J2.10.C

No

Yes

Inventory Other Special Material

Definition:

Project provides program management services and oversight for the River Protection Project. Project performs activities necessary for the efficient, cost-effective operation of the River Protection Project.

EW01J2100
EW02JJ99C

EW.01.J2.10.D

No

Yes

Inventory Common Use Stores

Definition:

Project provides program management services and oversight for the River Protection Project. Project performs the activities necessary for the efficient, cost-effective operation of the River Protection Project.

EW02JJ99D
EW01J2100

EW.01.J2.10.E

No

Yes

Inventory Process Spares

Definition:

Project provides program management services and oversight for the River Protection Project. Project performs the activities necessary for the efficient, cost-effective operation of the River Protection Project.

EW02JJ99E
EW01J2100

EW.01.J2.10.F

No

Yes

Inventory Special Reactor Material

Definition:

Project provides program management services and oversight for the River Protection Project. Project performs the activities necessary for the efficient, cost-effective operation of the River Protection Project.

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EW01J2100
EW02JJ99F

EW.01.J2.11.0

No

Yes

ORP-TW11 Close Facilities

Definition:

Includes costs for activities related to mitigating potential environmental impacts from waste retrieval and tank closure activities through monitoring; characterization and control of contaminants in the vadose zone; and closure of both the double-shell and single-shell tank farms.

EW.01.J2.RG.0

No

Yes

ORP-RG01 Safety Regulation

Definition:

Includes costs for safety regulation within the River Protection Project. The Safety Regulation ensures adequate safety through development of guidance, review and approval of the River Protection Project Waste Treatment Contractor's regulatory submittals, and execution of a comprehensive inspection program.

EW.02.00.00.0

Yes

No

Post 2006 Completion

Definition:

EW.02.A1.00.0

No

Yes

Grand Junction Project Office

Definition:

EW.02.A3.00.0

No

No

Los Alamos National Laboratory

Definition:

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EW.02.A3.01.0 No No AL008 Nuclear Material Facility Stabilization R&D

Definition: Includes costs for research and development activities as part of the Department's efforts to stabilize at-risk excess nuclear materials and to accelerate site closures. Includes activities in response to the Defense Nuclear Facilities Safety Board Recommendation 94-1. Includes efforts to reduce health and safety risks to workers, the public, and the environment. Includes activities to direct the stabilization technology development in coordination with the Albuquerque Nuclear Materials Stewardship Office.

EW.02.A3.01.A No Yes AL008-A 94-1 R&D; Materials Identification & Surveillance

Definition: Includes costs for activities at LANL related to materials identification and surveillance.

EW.02.A3.01.B No Yes AL008-B 94-1 R&D; Stabilization Technology Development

Definition: Includes costs for activities at LANL related to stabilization technology development.

EW.02.A3.01.C No Yes AL008-C 94-1 R&D; Surveillance and Monitoring Technology

Definition: Includes costs for activities at LANL related to surveillance and monitoring technology.

EW.02.A3.01.D No Yes AL008-D 94-1 R&D; Core Technology

Definition: Includes costs for activities at LANL related to core technology.

EW.02.A3.01.E No Yes AL008-E 94-1 R&D; Program Management

Definition: Includes costs for activities at LANL related to 94-1 RD program management.

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EW.02.A3.01.F

No

Yes

AL008-F Nuclear Materials Technology Support

Definition:

Includes costs for activities at LANL related to nuclear materials stewardship research and development.

EW.02.A3.01.G

No

Yes

AL008-G Nuclear Material Focus Area

Definition:

Includes costs for the nuclear material focus area.

EW.02.A3.01.H

No

Yes

AL008-H Miscellaneous

Definition:

Includes costs for miscellaneous activities related to nuclear material facility stabilization research and development.

EW.02.A3.02.0

No

Yes

AL009 LANL Environmental Restoration

Definition:

Includes Costs To Protect Human Health And The Environment From Hazards Posed By Inactive And Surplus Doe Facilities And Contaminated Lands.

EW02A3070

EW.02.A3.03.0

No

Yes

AL012 LANL Waste Mgmt - Newly Generated Waste

Definition:

Include Prior Year Costs Only - Responsibility For Managing Newly Generated Waste Was Transferred To Defense Programs In FY 1999.

EW.02.A3.04.0

No

Yes

AL013 LANL Waste Management - Legacy Waste

Definition:

Includes Costs for Treatment, Storage, or Disposal of all Legacy Transuranic Waste, including Mixed Transuranic Waste and Mixed Low-Level Waste Generated at the Los Alamos National Laboratory.

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EW.02.A3.05.0

No

Yes

AL026 Off-Site Source Recovery Program - Def

Definition:

Includes costs for the management of nuclear materials to reduce the potential for public exposure to nuclear materials through the retrieval of excess plutonium neutron sources and other excess materials.

EW.02.A3.06.0

No

No

AL028 Nuclear Material Stewardship Project Office

Definition:

Includes Costs Related To The Nuclear Materials Stewardship Program, Which Is Designed To Leverage Field Expertise In Nuclear Materials Management In Order To Consolidate And Expedite The Movement Of Plutonium And Other Nuclear Materials, Thus Allowing For Accelerated Shutdown Of EM Facilities.

EW.02.A3.06.A

No

Yes

AL028-A NMSPO Support

Definition:

Includes Support Costs Related To The Nuclear Materials Stewardship Program.

EW.02.A3.06.B

No

Yes

AL028-B Other NMSPO

Definition:

Includes Other Costs Related To The Nuclear Materials Stewardship Program.

EW.02.A3.06.C

No

Yes

AL028-C Cargo Restraint Transporter Management

Definition:

Includes Costs Related To cargo restraint transporter management under the Nuclear Materials Stewardship Program.

EW.02.A3.06.D

No

Yes

AL028-D Cs/Sr Consolidation Trade Study

Definition:

Includes Costs Related To The CsSr Consolidation Trade Study under the Nuclear Materials Stewardship Program.

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EW.02.A3.06.E

No

Yes

AL028-E Global Nuclear Material Management

Definition:

Includes Costs Related To Global Nuclear Material Management under the Nuclear Materials Stewardship Program.

EW.02.A3.06.F

No

Yes

AL028-F Gas Generation

Definition:

Includes Costs Related To Gas Generation under the Nuclear Materials Stewardship Program.

EW.02.A3.06.G

No

Yes

AL028-G Packaging and Shipping Development

Definition:

Includes Costs Related To Packaging and Shipping Development under the Nuclear Materials Stewardship Program.

EW.02.A3.06.H

No

Yes

AL028-H Plutonium Storage Study

Definition:

Includes costs related to the Plutonium Storage Study under the Nuclear Materials Stewardship Program.

EW.02.A3.06.J

No

Yes

AL028-J START III and Nonproliferation

Definition:

Includes costs related to START III and Nonproliferation under the Nuclear Materials Stewardship Program.

EW.02.A3.06.K

No

Yes

AL028-K NMSPO Miscellaneous

Definition:

Includes costs for miscellaneous activities associated with Nuclear Material Stabilization.

EW.02.A5.00.0

No

Yes

Pantex Plant

Definition:

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EW.02.A7.00.0

No

Yes

Sandia National Laboratory

Definition:

EW.02.AA.00.0

No

No

Albuquerque Operations Office

Definition:

EW.02.AA.01.0

No

No

AL004 New Mexico Agreement In Principle (AIP)

Definition:

Includes costs for the New Mexico Agreement-in-Principle for support of New Mexico's oversight and monitoring of Department of Energy compliance with applicable environmental laws and regulations for the Los Alamos National Laboratory; Sandia National Laboratories, New Mexico; Lovelace Respiratory Research Institute; and the Waste Isolation Pilot Plant. Also includes Norfolk state grant.

EW.02.AA.01.A

No

Yes

AL004-A Agreement In Principle

Definition:

Includes Costs for the support of New Mexicos oversight and monitoring of DOE's compliance with applicable environmental laws and regulations for LANL, SNL, LBERI, and WIPP.

EW.02.AA.01.B

No

Yes

AL004-B Norfolk State Grant

Definition:

Includes costs for the Norfolk State grant.

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EW.02.AA.99.0 No Yes Prior Year Activities

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed In Prior Years And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EW.02.BB.00.0 No No Carlsbad Field Office

Definition:

EW.02.BB.01.0 No Yes CBFO-1 WIPP Base Operations

Definition: Includes costs for all activities required to maintain waste receipt and disposal operations, including mining, waste handling, surface and underground facility operations, and compliance with State and Federal laws. Also includes payments to a trust fund/economic assistance to the State of New Mexico.

EW.02.BB.02.0 No No CBFO-2 WIPP Disposal Phase Certification And Experimental Program

Definition:

EW.02.BB.02.A No Yes CBFO-2 WIPP Disposal Phase Certification (Project Costs)

Definition: Includes costs for experimental and performance assessment work in support of the recertification and operational performance improvements for the Waste Isolation Pilot Plant site and the national transuranic waste system. This does NOT include costs for activities related to Mass of the Neutrino.

EW02BB020

EW.02.BB.02.B No Yes CBFO-2 WIPP Disposal Phase Certification (Mass of the Neutrino)

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Definition: Includes costs specifically related to the Mass of the Neutrino, including research and development and demonstration activities.

EW02BB020

EW.02.BB.03.0 No Yes CBFO-3 WIPP Transportation

Definition: Includes costs for activities related to transportation, such as Emergency Response training, establishing and opening transportation corridors; contact-handled and remote-handled packaging initiatives; carrier services for transporting waste to the Waste Isolation Pilot Plant; and stakeholder interfaces with the Western Governors' Association, the Southern States Energy Board and Native American Tribes.

EW.02.BB.04.0 No Yes CBFO-4 WIPP TRU Waste Sites Integration and Preparation

Definition: Includes costs for program integration and infrastructure activities required to prepare the Department of Energy transuranic waste complex for waste shipments to the Waste Isolation Pilot Plant including all certification-like activities performed by the Carlsbad Area Office. Also includes the Department's commitments to outside stakeholders such as: the Carlsbad Environmental Monitoring and Research Center, as well as oversight commitments to the National Academy of Sciences and the Environmental Evaluation Group. Also includes infrastructure support such as those in the Interagency Agreement with the Bureau of Land Management.

EW.02.BB.05.0 No Yes CBFO-7 U.S.-Mexico Border/Materials Partnership Initiative

Definition: Includes costs for activities related to the U.S.-Mexico Border/Materials Partnership initiative.

EW.02.BB.06.0 No Yes CBFO-8 Economic Assistance to the State of New Mexico

Definition: Includes costs for activities related to Public Law 102-579, as amended by Public Law 104-201, which authorizes funds to be appropriated for payments to the State of New Mexico, adjusted for inflation based on the Consumer Price Index, for each of the 14 fiscal years beginning with the fiscal year 1998.

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EW.02.BB.99.0

No

Yes

Prior Year Activities

Definition:

Includes costs for any prior year operating, capital equipment, and/or general plant projects which were initiated and/or completed and have not been included in the scope of any Project Baseline Summary (PBS).

EW.02.C3.00.0

No

No

Argonne National Laboratory - West

Definition:

EW.02.C3.01.0

No

Yes

CH-ANLWRTF ANL-W Remote-Handled Waste Treatment Facility

Definition:

Includes costs for conceptual design of the the remote-handled waste treatment facility at Argonne National Laboratory-West.

EW.02.D1.00.0

No

No

Idaho National Engineering and Environmental Laboratory

Definition:

EW.02.D1.01.0

No

Yes

ID-ER-102 Test Reactor Area Remediation

Definition:

Includes Costs for the assessment and remediation of the Test Reactor Area at the Idaho National Engineering and Environmental Laboratory.

EW.02.D1.02.0

No

Yes

ID-ER-103 Idaho Chemical Processing Plant Remediation

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Definition: Includes costs to complete assessment, remedial design, remedial action cleanup, and long-term monitoring and maintenance activities for the Idaho Nuclear Technology and Engineering Center.

EW.02.D1.04.0 No Yes ID-ER-107 Radioactive Waste Management Complex Remediation (formerly Pit 9 Remediation)

Definition: Includes costs to remediate the Pit 9 contents, demonstrate the ability to retrieve and treat radioactive and hazardous contaminants. As a result of the termination of the Pit 9 subcontractor, this project has been restarted under a three-stage alternate approach. The work under the phased approach will be tracked under PBS ID-ER-106 (EW02D1030). Funding contained in this PBS supports ongoing legal activities resulting from the original Pit 9 subcontract termination. This project has been combined with IDER106, EW02D1030 and will contain all costs from FY 2001 forward.

EW.02.D1.05.0 No Yes ID-ER-108 Sitewide Monitoring Area Remediation

Definition: Includes Costs For Assessment And Remediation Of The Experimental Breeder Reactor-1 And The Boiling Water Reactor Experiment Areas.

EW.02.D1.06.0 No Yes ID-ER-109 Remediation Operations

Definition: Includes costs for program management and support for assessment and cleanup projects conducted under the Federal Facilities Agreement/Consent Order, the Decontamination and Decommissioning and Deactivation Program, and the Surplus Facilities Surveillance and Maintenance Project. Includes system planning and control; technical program integration; community relations; environmental/safety/health and quality planning and support; integrated project management reporting; cost engineering system management; configuration management and control; data management; decontamination and decommissioning program management and support; remedial designs/remedial action program support and Headquarters interface support; and the DOE Idaho remediation programmatic support.

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EW.02.D1.07.0 No Yes ID-ER-110 Decontamination and Decommissioning

Definition: Includes costs to decontaminate and decommission inactive radiologically-contaminated facilities at INEEL.

EW.02.D1.08.0 No Yes ID-CTREXC-101 LLW/MLLW Center Of Excellence

Definition: Includes costs for the Low-Level Waste/Mixed Low-Level Waste Center of Excellence, including analyzing critical waste management issues, formulate effective solutions with respect to those issues, and assist the Department of Energy Headquarters in establishing policies, which are put into practice by the Department of Energy low-level waste and mixed low-level waste programs nationwide.

EW.02.D1.09.0 No Yes ID-HLW-101 High-Level Waste Treatment

Definition: Includes costs to safely store and pretreat high-level waste and other waste stored or managed by the Idaho Nuclear Technology and Engineering Center. Includes treatment to remove hazardous constituents.

EW.02.D1.10.0 No Yes ID-HLW-103 HLW Treatment and Storage

Definition: Includes costs for high-level waste beyond 2014. Includes the high-level waste program planning environmental impact statement feasibility studies, project support, and technology development. Also includes operation of the facility needed to convert the pretreated waste and treat remaining liquid waste by FY 2035 to a final disposable form that is road ready to ship out of the State of Idaho.

EW.02.D1.11.0 No Yes ID-HLW-104 Vitrified High-Level Waste Storage

Definition: Includes Costs For Safely Storing The High-Level Waste Glass After All Of The Other High-Level Waste Projects Are Complete Until The Glass Can Be Shipped To A Geologic Repository For Disposal.

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EW.02.D1.12.0 No Yes ID-HLW-105 Closure and Stabilization Activities

Definition: Includes costs to close the high-level waste tanks after treatment operations are completed.

EW.02.D1.13.0 No Yes ID-LRP-101 Environmental Engineering and Science Center

Definition: Includes costs for activities under the Idaho Long-Range Plan, including complex-wide integration and systems engineering support.

EW.02.D1.14.0 No Yes ID-LRP-102 Technology Deployment Center Demonstration

Definition: Includes Costs To Support Current Primary Environmental Management Missions By Providing Infrastructure And Capabilities For Various Testing Services.

EW.02.D1.15.0 No Yes ID-OIM-101 Site-Wide Landlord Operations

Definition: Includes Costs for core functions for site-wide base support, facility upgrades, and capital acquisitions initiatives. Includes the facility disposal initiative, which is to demolish and dispose of surplus non-radioactively contaminated buildings and facilities that are deteriorating and pose a possible physical hazard to site personnel. Includes Site-Wide Base Support project activities for multiple and varied programs at the Idaho National Engineering and Environmental Laboratory, such as: U.S. Geological Survey monitoring, oversight/state permits, meteorological monitoring, integrated facility and land use planning, seismic monitoring, emergency preparedness, and safety and health corrective actions.

EW.02.D1.16.0 No Yes ID-OIM-102 Idaho Chemical Processing Plant Non-process Plant Operations

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Definition: Includes costs to perform the core functions required by multiple and varied programs at the Idaho Nuclear Technology and Engineering Center (formerly the Idaho Chemical Processing Plant) including operation, nuclear safety engineering environmental compliance, maintenance of the non-process plant facilities and services; including utilities and plant-wide infrastructure. Includes support for other programs in meeting regulatory and the Idaho Settlement Agreement requirements relative to the High-Level Waste and Spent Nuclear Fuel Programs.

EW.02.D1.17.0 No Yes ID-OIM-111 Post-FY 2006 Surplus Facilities Deactivation Project

Definition: Includes costs to define deactivation activities necessary for the period FY 2007 until FY 2050 on INEEL facilities which no longer have a mission and have been declared surplus.

EW.02.D1.18.0 No Yes ID-OIM-113 Post-2006 Surveillance, Maintenance, and Monitoring

Definition: Includes Costs Of Surveillance, Maintenance, And Monitoring Of Ineel Facilities Which Have Been Declared Surplus. This Includes Daily Surveillance For Leak Detection, Ventilation Control; Monthly Surveillance For Operability Of Safety Equipment; Operational And Maintenance Response To Any Abnormalities.

EW.02.D1.19.0 No Yes ID-SNF-101 National Spent Nuclear Fuel Program

Definition: Includes costs to facilitate implementation of the Department of Energy's National Spent Nuclear Fuel Program through integration, research, development, and testing of technologies for treatment, shipment, and disposal. Participate in and coordinate the National Spent Nuclear Fuel Program and DOE-EM's input to the Office of Civilian Radioactive Waste Management for the final repository license application preparation and review.

EW.02.D1.20.0 No Yes ID-SNF-102 Integrated SNF Program

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Definition: Includes costs to support on-site compliance with the Idaho Settlement Agreement through program management, technology development, continued fuel receipts from foreign and domestic reactors and DOE sites, and fuel shipments to other Department of Energy sites.

EW.02.D1.21.0 No Yes ID-SNF-103 Emptied SNF Facilities

Definition: Includes Costs To Remove All Spent Nuclear Fuel And Special Nuclear Material From The Following Facilities At INEEL: Chemical Processing Plant-603 And Chemical Processing Plant-666 Underwater Basin Storage; Test Area North Underwater Pool And Dry Pad Storage; Chemical Processing Plant-749 Dry Storage Facility; Irradiated Fuel Storage Facility; DOE Dry Storage Facility; Privatized Dry Storage Facility; And The Chemical Processing Plant-651 Dry Storage Facility.

EW.02.D1.24.0 No Yes ID-WM-105 AMWTP Production Operations

Definition: Includes costs to support Phase I of the Privatized Advanced Mixed Waste Treatment Project, including preliminary facility and process design activities; environmental regulatory permitting; National Environmental Policy Act evaluation; the Department of Energy environment, safety and health authorization; other project/technical support; and Phase III of the project, which includes payments to the vendor for operating the facility after construction.

EW.02.D1.25.0 No Yes ID-WM-106 INEEL Site-Wide Environmental Protection

Definition: Includes costs for implementing programs that are mandatory for environmental compliance at the Idaho National Engineering and Environmental Laboratory. Includes costs to provide and interpret data needed to ensure protection of human health and the environment. Also includes interpreting the regulations and their impact on the Idaho National Engineering and Environmental Laboratory; providing site-wide guidance; preparing permit applications for well drilling activities, ponds, storm water, air; establishing monitoring/surveillance programs for air, water, soils, and biota; and, preparing the required reports and maintaining project files according to Quality Assurance Management System.

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EW.02.D1.26.0 No Yes ID-WM-108 Integrated Waste Operations Program

Definition: Includes costs for the performance of integrated environmental management/waste management compliance and program management tasks that cannot be achieved or are not cost-effective when solely performed by each individual project.

EW.02.D1.27.0 No Yes ID-VCO-101 Environmental Legacy Compliance (VCO)

Definition: Includes costs related to fund corrective actions required to bring the INEEL into regulatory compliance with RCRA as directed by the State of Idaho Division of Environmental Quality and DOE. Includes items in the Voluntary Consent Order.

EW.02.D1.28.0 No Yes ID-HLW-102 High-Level Waste Immobilization

Definition: Includes costs to design and construct new remote-handled immobilization facilities that will begin operation in FY 2020 to meet the commitment of making the INTEC High-Level Waste road ready by 2035. Includes costs for facilities to convert both liquid and calcine to waste forms which are suitable for final disposal. Includes interim storage (part of the High Activity Waste Treatment Facilities construction) for the immobilized material until a final repository is available.

EW.02.D1.29.0 No Yes ID-OIM-118 Process Water Treatment Systems

Definition: Includes costs for the Idaho Nuclear Technology and Engineering Center Percolation Pond Replacement Project at the Idaho National Engineering and Environmental Laboratory will relocate the Service Waste System discharge from the existing percolation ponds to a new location.

EW.02.D1.30.0 No Yes ID-WM-107 Long-Term Treatment/Storage/Disposal Operations

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Definition: Includes costs for Waste Management activities that remain following FY 2006. Includes activities to ensure compliant management of the remaining waste inventory and newly-generated waste through necessary treatment, storage, and disposal activities after FY 2006 to support ongoing missions and to coordinate closure of the Waste Management Program. Includes activities to bring a collective focus on the balance of the program and ensures all necessary coordination of closure activities. Specific waste stream functions include MLLW, LLW, special caste waste, TRU waste, and hazardous waste.

EW.02.D1.32.0 No Yes ID-SSI-101 Subsurface Geoscience Laboratory

Definition: Includes costs for the subsurface geoscience laboratory.

EW.02.D1.33.0 No Yes ID-WM-103 INEEL Transuranic Waste

Definition: Includes costs for activities related to the mission of the Transuranic Waste Project to provide environmentally safe and compliant management of contact-handled and remote-handled transuranic and mixed transuranic waste retrievably stored at the Radioactive Waste Management Complex until final waste disposition is achieved. This includes the characterization, certification, and transportation of stored transuranic waste out of Idaho to meet an enforceable agreement milestone. Capabilities to retrieve and achieve disposition of remote-handled transuranic waste will be developed. Infrastructure support for the Radioactive Waste Management Complex is provided to ensure compliance with authorization basis requirements necessary to accomplish project mission and maintain facility systems, structures, and components.

EW.02.D1.34.0 No Yes ID-SSR-101 Subsurface Science Research Institute

Definition: Includes costs associated with the subsurface science research institute which supports research in the inland Northwest and will complement the on-going INRA-funded collaborative research projects in subsurface science at the Idaho National Engineering and Environmental Laboratory. Includes costs for scientists and engineers to provide a scientific understanding of the biogeochemical phenomena that dictate subsurface reactive transport in order to solve pressing environmental challenges.

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EW.02.DD.00.0 No No Idaho Operations Office

Definition:

EW.02.DD.99.0 No Yes Prior Year Activities

Definition:

Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EW.02.E1.00.0 No No Nevada Test Site

Definition:

EW.02.E1.01.0 No Yes NV202 AIPs/Grants

Definition:

Includes Costs For Grants And Various Agreements With The States Where DOE-Nevada Environmental Activities Are Occurring Or Are Scheduled As The Result Of Previous Historical Testing Activities. Includes Costs For Regulator Oversight Of The Nevada Operations Office Activities Within The States, Including Surveillance And Monitoring Activities And The Outreach Program, Which Include Community Involvement Mechanisms, Educational Endeavors, And Various Research And Development Projects

EW.02.E1.02.0 No Yes NV211 Soils

Definition:

Includes Costs To Address Contaminated Surface And Shallow Subsurface Soils Of The Nevada Test Site, The Tonopah Test Range, And The Nellis Air Force Range Complex.

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EW.02.E1.03.0 No Yes NV212 Underground Test Area (UGTA)

Definition: Includes Costs For The Identifying, Prioritizing, Investigating, And Remediating Corrective Action Units Within The Underground Test Area.

EW.02.E1.04.0 No Yes NV214 Industrial Sites

Definition: Includes costs to complete characterization and required remedial actions and implement required monitoring activities at all sites.

EW.02.E1.05.0 No Yes NV350 TRU/Mixed TRU

Definition: Includes costs to store, characterize, segregate, repackage, and ship declassified transuranic and mixed transuranic waste for disposal at the Waste Isolation Pilot Plant. Also includes declassification of the Rocky Flats waste stream stored at the Nevada Test Site. Includes costs of performance assessment to address the previously disposed transuranic and mixed transuranic waste in the Greater Confinement Disposal Facility at the Nevada Test Site to determine the potential for future environmental and health risks. Includes planning, data collection, and analysis related to completion of the Performance Assessment, and subsequent permanent closure of the Greater Confinement Disposal Facility.

EW.02.E1.06.0 No No NV360 Mixed Low-Level Waste

Definition: Includes Costs For Management Of NTS MLLW In Accordance With The NTS Federal Facilities Compliance Act, Site Treatment Plan, And Mutual Consent Agreement And To Protect Against Potential Risk To Human Health And The Environment. Management Of MLLW Includes Researching Treatment Options, Selecting Preferred And Alternative Treatment Methods, Verifying That The Waste Meets The Applicable WAC Required By Treatment And Disposal Site(s), Shipping The Waste To The Selected Site, And Tracking The Waste Through Disposal. Tracking, Reporting, And Coordination With The State Of Nevada Are Accomplished By Periodic Meetings, Annual Updates, Reporting Of Waste Movement, And Maintenance Of Database.

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EW.02.E1.06.A No Yes NV360 Nevada Mixed Low-Level Waste

Definition: Includes costs for Nevada Mixed Low-Level Waste activities.

EW.02.E1.06.B No Yes NV360 Complex-wide Mixed-Low Level Waste

Definition: Includes costs for complex-wide Mixed-Low Level Waste activities.

EW.02.E1.07.0 No Yes NV370 Low-Level Waste

Definition: Includes Costs To Operate And Maintain A LLW Disposal Facility In A Manner That Ensures Safety, Efficiency, And Compliance With All Applicable Regulations.

EW.02.E1.08.0 No Yes NV400 Program Integration

Definition: Includes Costs For Financial, Professional, Administrative, And Crosscutting Support Of Activities At The Nevada Test Site, Tonopah Test Range, And Eight Off-Site Locations In Alaska, Colorado, Mississippi, Nevada, And New Mexico. This Includes Administrative Support, Strategic Initiatives, Budget Formulation, Project Planning And Control, Baseline Revision And Maintenance, Quality Assurance, Health And Safety, And Stakeholder Involvement Activities.

EW.02.EE.00.0 No No Nevada Operations Office

Definition:

EW.02.EE.01.0 No Yes NV240 Off-Sites

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Definition: Includes Costs For Characterization Of Both The Surface And Subsurface Environment At 8 Locations In 5 States Where Underground Nuclear Testing Activities Were Conducted As Part Of The Nuclear Weapons Testing, Vela Uniform, And Plowshare Programs.

EW.02.EE.99.0 No Yes Prior Year Activities

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EW.02.F6.00.0 No No Lawrence Livermore National Laboratory

Definition:

EW.02.F6.01.0 No Yes OK-001 LLNL Main Site Remediation

Definition: Includes Post 2006 costs for remediation of soil and groundwater at the LLNL Main Site.

EW.02.F6.02.0 No Yes OK-002 LLNL Site 300 Remedial Action

Definition: Includes costs to identify existing contamination from past operations, control contaminated groundwater migration, and effectively remediate soil and groundwater where contaminants exceed regulatory limits at Site 300. Includes activities at eight operable units and 73 release sites.

EW.02.F6.03.0 No Yes OK-021 LLNL Base Program

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Definition: Includes Costs to formulate a centralized waste management program at Lawrence Livermore National Laboratory to ensure waste handling practices from the generating source through final disposition are consistent to ensure safe and compliant operations at the treatment, storage and disposal facilities. Includes management of low-level waste, mixed low-level waste, transuranic waste, mixed transuranic waste and hazardous waste, and includes treatment and disposal at the Department of Energy commercial facilities.

EW.02.F6.04.0 No Yes OK-026 Lawrence Livermore National Laboratory General Plant Projects

Definition: Includes costs for support to waste management operations to provide small capital improvements to property, purchase new/improved technology equipment, perform coded compliance updates, and/or upgrade existing buildings and utilities to meet current or new regulations and requirements.

EW.02.F6.05.0 No Yes OK-041 Accelerated Waste Treatment

Definition: Includes costs to accelerate the waste treatment process. Includes implementation of the Molten Salt Oxidation Technology by a commercial vendor to treat mixed low-level waste.

EW.02.F8.00.0 No No Separations Process Research Unit

Definition:

EW.02.F8.01.0 No Yes OK-043 SPRU

Definition: Includes costs to remove radiological and hazardous contamination from the Separations Process Research Unit. Includes approximately eight release sites which will be remediated and 11 facilities that will be decontaminated and decommissioned.

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| EW.02.FF.00.0 | | | | No | No | Oakland Operations Office | |

Definition:

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| EW.02.FF.01.0 | No | Yes | OK-040-D State Grants |
|---------------|----|-----|-----------------------|

Definition:

Includes costs to provide funding to support grants for State regulatory agencies who have oversight of the Resource Conservation and Recovery Act and Comprehensive Environmental Response, Compensation, and Liability Act programs for DOE. Includes a Memorandum of Agreement between the Department and Indian Nations allows for grants to support tribal universities and colleges.

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| EW.02.FF.03.0 | No | Yes | OK-041 Advanced Waste Treatment and Environmental Technologies |
|---------------|----|-----|--|

Definition:

Includes costs for activities related to develop advanced technologies for both waste treatment and environmental restoration. The major activity involves the Lawrence Livermore National Laboratory developing the Molten Salt Oxidation Technology being commercialized by a waste treatment firm to treat DOE mixed low-level waste.

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| EW.02.FF.09.0 | No | Yes | OK-045D Long-Term Surveillance and Maintenance Defense |
|---------------|----|-----|--|

Definition:

Includes costs for activities related to long-term surveillance and maintenance.

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| EW.02.G1.00.0 | No | No | Oak Ridge Reservation |
|---------------|----|----|-----------------------|

Definition:

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| EW.02.G1.51.0 | No | Yes | OR-151 ORR Waste Disposition Project |
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Definition: Includes costs for collection, storage and disposition of both legacy and newly-generated low-level, mixed low-level, hazardous, and transuranic waste.

EW.02.G1.71.0 No Yes OR-171 Environmental Management Waste Management Facility

Definition: Includes costs for the operating portion of the Environmental Management Waste Management Facility, an on-site disposal cell for the Comprehensive Environmental Response, Compensation, and Liability Act waste from the Oak Ridge Reservation. Includes activities such as project management, the Comprehensive Environmental Response, Compensation and Reliability Act documentation, plans and permits, procurement activities, health safety and quality oversight, and cell operations.

EW.02.G1.91.0 No Yes OR-191 Long Term Contractor Liabilities - Def

Definition: Includes costs for one time activities associated with transition from Management and Operating Contractor to the Management and Integration Contractor. All non-recurring contractor transition activities except for post-April 1, 1998, post-retirement medical benefits are scheduled to be completed in FY 2000. Includes Information Technology; Environment, Safety and Health; project controls systems development; medical benefits and long-term disability; and reduction-in-force costs.

EW.02.G2.00.0 No No Y-12 Plant

Definition: Y-12 Plant

EW.02.G2.11.0 No Yes OR-211 Y-12 Waste Operations

Definition: Includes costs for the work required to annually provide safe, compliant, and cost-efficient treatment for Y-12 Waste. Includes five waste operations facilities: West End Treatment Facility, Central Pollution Control Facility, Ground water Treatment Facility, Uranium Chip Oxidation Facility, and Sanitary Industrial Landfill.

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EW.02.G2.21.0

No

Yes

OR-221 Y-12 Remedial Action

Definition:

Includes costs for cleanup of Y-12 involving a combination of near-term removal actions and longer term remedial actions to address contaminated areas in the Bear Creek Valley and Upper East Fork Poplar Creek watersheds. Includes early actions to generally confine the spread of contamination and reduce near-term health risks. Includes final actions to address long-term issues such as restoration of ground water. Includes the following subprojects: Bear Creek Valley ground water, Upper East Fork Poplar Creek ground water, Mercury Reduction, the Bear Creek Valley Boneyard/Burnyard, Bear Creek Valley Burial Grounds, White Wing Scrap Yards, the Upper East Fork Poplar Creek Soils Remediation Phase 1 & 2, the Upper East Fork Poplar Creek In Situ Remediation, UpperEast Fork Poplar Creek Sediments Remediation Phases 1 & 2, West End Mercury Remediation, Chestnut Ridge Soils Remediation, and the Bear Creek Valley Disposal Area Remedial Action/Soil Storage Facility.

EW.02.G2.31.0

No

Yes

OR-231 Y-12 Decontamination & Decommissioning

Definition:

Includes costs for decontamination and decommissioning activities to protect human health, the environment, and DOE assets at the Y-12 Plant Building 9201-4 (Alpha 4). Includes facility cleanup and decommissioning activities to make facility available for future use.

EW.02.G2.41.0

No

Yes

OR-241 Y-12 Surveillance & Maintenance

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Definition: Includes activities to ensure compliance with criteria/regulations protecting health, the environment, and DOE assets. Includes surveillance and maintenance at Upper East Fork Poplar Creek, Bear Creekwatersheds, and the Y-12 Alpha-4 facility. Includes activities which support the Comprehensive Environmental Response, Compensation, and Liability Act investigations/remedial actions, ensure compliance with the Resource Conservation Recovery Act post-closure permits for closed treatment, storage, and disposal facilities, and support maintenance. Includes groundwater monitoring objectives to provide data/analysis for surface/groundwater management decisions and gauge the effectiveness of remedial actions; and, ensure compliance with the ComprehensiveEnvironmental Response, Compensation, and Liability Act requirements for environmental monitoring.

EW.02.G3.00.0 No No Oak Ridge National Laboratory

Definition:

EW.02.G3.11.0 No Yes OR-311 ORNL Waste Operations - Def

Definition: Includes costs for the work required to annually provide safe, compliantand cost-efficient treatment for Oak Ridge National Laboratory waste. Includes five waste operations components: Oak Ridge National Laboratory Liquid Low-Level Waste Operations, Oak Ridge National Laboratory GaseousWaste Operations, Oak Ridge National Laboratory Process Waste Operations, Out-of-Tank Evaporation, and the Chemical Detonation Facility.

EW.02.G3.21.0 No Yes OR-321 ORNL Remedial Action - Def

Definition: Includes costs for the cleanup of all contaminated areas located at the Oak Ridge National Laboratory. Includes remediation of contaminated soil, sediment, surface water, ground water, settling ponds, waste burial grounds, and liquid waste seepage pits and trenches. Also includes addressing contaminated grout sheets (from the hydrofracture waste injections) that are located 900-1200 feet underground. Does not include active operating facilities and inactive decontamination and decommissioning facilities, which are located in the same geographic area - these are considered within the scope of PBS OR-331 (ORNL DD).

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EW.02.G3.31.0

No

Yes

OR-331 ORNL Decontamination & Decommissioning - Def

Definition:

Includes costs for the decontamination and decommissioning of inactive facilities located at the Oak Ridge National Laboratory.

EW.02.G3.41.0

No

Yes

OR-341 ORNL Surveillance & Maintenance - Def

Definition:

Includes costs for the remedial action sites, surplus facilities, and surveillance and maintenance of sites and facilities after completion of the Comprehensive Environmental Response, Compensation and Liability Act cleanup.

EW.02.G3.81.0

No

Yes

OR-381 ORNL Nuclear Materials & Facilities Stabilization - Def

Definition:

Includes costs to place excess facilities at Oak Ridge National Laboratory in a safe and stable condition. Includes preparing facilities for an extended period of minimal lifecycle surveillance and maintenance pending eventual transfer to the Environmental Restoration Program. Includes surveillance and maintenance for the facilities during the period of deactivation and for one year after deactivation has been completed. Includes the spent nuclear fuel project, which provides for the management of the spent nuclear fuel on the Oak Ridge Reservation. Spent nuclear fuel will be repackaged, certified, and placed in interim storage until it can be shipped to the Idaho National Engineering and Environmental Laboratory.

EW.02.G4.00.0

No

No

East Tennessee Technology Park

Definition:

EW.02.G4.11.0

No

Yes

OR-411 ETP Waste Operations

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Definition: Includes costs for the work required to annually provide safe, compliant, and cost-efficient treatment for the East Tennessee Technology Park Waste Operations. Includes three waste operations facilities: Toxic Substances Control Act Incinerator; Central Neutralization Facility, and Transportable Vitrification System.

EW.02.G4.31.0 No Yes OR-431 ETTP Decontamination & Decommissioning - Def

Definition: Includes costs to complete the Comprehensive Environmental Response, Compensation and Liability Act activities for environmental hazards at the East Tennessee Technology Park. Includes the Centrifuge Equipment Removal subproject including facility radiation characterization and decontamination activities, stripping out inside building components, and demolishing auxiliary support facilities.

EW.02.G4.41.0 No No OR-441 ETTP Surveillance & Maintenance - Def

Definition:

EW.02.G4.41.A No Yes OR-441 Project Costs

Definition: Includes project costs for all elements of work required to ensure adequate containment and control of deactivated facilities that await decontamination and decommissioning or reuse.

EW.02.G4.41.B No Yes OR-441 Changes in Collateral Funds and Other Deposits

Definition: Includes costs related to changes in collateral funds and other deposits.

EW.02.G8.00.0 No No Oak Ridge Off-Site

Definition:

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EW.02.G8.21.0

No

Yes

OR-821 Offsite Projects - Def

Definition:

Includes costs to perform environmental actions associated with Tennessee Department of Environment and Conservation sites and other sites located off the DOE-Oak Ridge Reservation that may be contaminated as a result from activities at the DOE-Oak Ridge Reservation.

EW.02.G8.91.0

No

Yes

OR-891 Directed Support - Def

Definition:

Includes costs for subprojects that are managed by DOE directly. They include Agreements-in-Principle grants to the States of Kentucky and Tennessee, DOE Oak Ridge Operations Office Program Management Support, the National Center of Excellence for Metals Recycle, and funds for the termination of the Management and Operating Contractor. Includes grants to Tennessee and Kentucky for independent support of environmental programs at the Oak Ridge Reservation and Paducah Gaseous Diffusion Plant. Includes Agreements-in-Principle grants to provide for the administrative support necessary to oversee the requirements for the interagency agreements under the Comprehensive Environmental Response, Compensation, and Liability Act. Includes the National Center of Excellence for Metal Recycle facilitates the cost effective recycle of clean and decontaminated metals at DOE sites across the country.

EW.02.GG.00.0

No

No

Oak Ridge Operations Office

Definition:

EW.02.GG.99.0

No

Yes

Prior Year Activities

Definition:

Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

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EW.02.J1.00.0 No No Hanford Site

Definition:

EW.02.J1.30.0 No Yes RL-CP01 200 Area Remediation

Definition:

Project is to accomplish remediation, groundwater management, surveillance and maintenance, facility deactivation, decontamination and decommissioning activities in the Hanford Central Plateau.

EW02J1CP1

EW.02.J1.31.0 No Yes RL-RC01 100 Area Cleanup

Definition:

Remediation of over 550 past practice waste sites and decontamination and decommissioning of facilities associated with six reactor areas (including nine reactors) located along the Columbia River in the northern portion of the Hanford Site. Project continues remediation of contaminated groundwater adjacent to the Columbia River. Project remediates waste sites in accordance with Records of Decision, decontamination and decommissioning of ancillary facilities, placement of reactor blocks in interim safe storage, and the conduct of ongoing surveillance and maintenance activities through completion of remedial actions.

EW02J1RC1

EW.02.J1.32.0 No Yes RL-RC02 300 Area Cleanup

Definition:

Remediation of over 100 waste sites in and adjacent to the 300 Area and the decontamination and decommissioning of excess facilities located within the 300 Area. Surveillance and maintenance will also be maintained at the 300 Area facilities after completion of deactivation and decontamination and decommissioning of the Landlord Facilities.

EW02J1RC2

EW.02.J1.33.0 No Yes RL-RC04 Central Core Area Cleanup

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Definition: Mission of this project is the remedial actions at waste sites located in the Columbia River Corridor's central sub-segment. This project covers that portion of the Hanford site (excluding the 100 and 200 Areas and associated buffer zone) lying north of the Energy Northwest Site and the Laser Interferometer Gravitational Wave Observatory, also referred to as the 600 Area.

EW02J1RC4

EW.02.J1.34.0 No Yes RL-RC05 River Corridor Waste Management

Definition: Provide for the long-term Comprehensive Environmental Response, Compensation, and Liability Act waste disposal needs. Hanford Site Environmental Restoration Disposal Facility operation/transportation activities support the Comprehensive Environmental Response, Compensation, and Liability Act remedial action from the 100, 200, and 300 Areas (soils and excavation) and the decontamination and decommissioning (debris) activities. The project includes operating a liquid effluent disposal facility, as well as maintenance of the 340 Waste Handling Facility (300 Area Treated Effluent Disposal Facility) until deactivation is achieved.

EW02J1RC5

EW.02.J1.35.0 No Yes RL-RS01 South Hanford Industrial Area Cleanup

Definition: This project includes surveillance and maintenance, deactivation, and decommissioning of facilities located in the Columbia River corridor's southern sub-segment (excluding the river corridor and the 300 Area) lying south of the Central Plateau, and adjacent to the 300 Area, and includes the 400 Area, the Energy Northwest Site, and Laser Interferometer Gravitational Wave Observatory; and specifically including the remediation of the 618-10 and 618-11 Burial Grounds starting in FY 2013. This project also covers surveillance and maintenance of facilities pending final disposition. The deactivation and decontamination and decommissioning of the remaining facilities in the 300 Area after completion of the 300 Area Cleanup is also covered.

EW02J1RS1

EW.02.J1.36.0 No Yes RL-RS02 Final Reactor Disposition

Definition: Final Reactor Disposition

EW02J1RS2

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EW.02.J1.37.0

No

Yes

RL-SC01 Near Term Stewardship

Definition:

This project includes activities necessary to plan, preserve, and protect human, ecological, natural, and cultural resources during the current period out through FY 2046, and activities that establish the foundation for long-term residual risk management. These activities include the application of necessary institutional and engineered controls, as well as providing localized weather information for routine safety operations and emergency response, performing sitewide and off-site environmental monitoring, and determining radiological exposures to the public and environment and publishing the results in the Hanford Site Annual Environmental Report.

EW02J1SC1

EW.02.J1.38.0

No

Yes

RL-SC02 Post Closure Stewardship

Definition:

RL-SC02 Post Closure Stewardship

EW02J1SC2

EW.02.J1.39.0

No

Yes

RL-SS01 Site Integration

Definition:

This project includes site-wide requirements such as: site planning and integration, environmental compliance, site systems engineering, Richland Directed, information resource management, contractor training administration, the Pacific Northwest National Laboratory Waste Management, and Hanford Environmental Health Foundation activities.

EW02J1SS1

EW.02.J1.40.0

No

Yes

RL-SS03 Groundwater Management and Monitoring

Definition:

This project provides for the groundwater management and monitoring activities that occur irrespective of the geographic location. This also includes groundwater post closure surveillance and maintenance activities required prior to site closure.

EW02J1SS3

EW.02.J1.41.0

No

Yes

RL-SS04 Groundwater/Vadose Zone Integration

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Definition: This projects mission includes integrate ongoing groundwater treatment projects and ongoing studies on the vadose zone across the Hanford Site, determine the cumulative impacts of all Hanford Site wastes on the region and its people, apply sound science and technology, and partner with regulators, stakeholders, and Tribal Nations.

EW02J1SS4

EW.02.J1.42.0 No Yes RL-SS05 HAMMER

Definition: The Hazardous Materials Management and Emergency Response Training and Education Center's main site is a one-of-a-kind, 120 acre, worker safety training facility featuring the most extensive number of training props currently available at one location. HAMMER is a national hands-on training and education center designed to prepare workers and emergency responders to safely perform tasks, especially those that are high-risk and use new technology. HAMMER and its partners host, broker, and provide regulatory-required health and safety training involving the hands-on use of realistic props and settings in order to save lives, reduce injuries, and increase worker productivity.

EW02J1SS5

EW.02.JJ.00.0 No No Richland Operations Office

Definition:

EW.02.JJ.99.0 No No Prior Year Activities

Definition:

EW.02.JJ.99.A No Yes Prior Year Activities - Non-Inventory Project Costs

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (PBS).

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EW.02.JJ.99.B No Yes Prior Year Activities - Changes in Collateral Funds and Other Deposits

Definition: Includes costs related to changes in collateral funds and other deposits.

EW.02.JJ.99.C No Yes Prior Year Inventory Other Special Material

Definition: Includes the prior year change in inventory cost balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Chief Financial Officer.

EW.02.JJ.99.D No Yes Prior Year Inventory Common Use Stores

Definition: Includes the prior year change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance, and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, stores work process, and scrap.

EW.02.JJ.99.E No Yes Prior Year Inventory Process Spares

Definition: Includes the change in inventory cost balances associated with process spares.

EW.02.JJ.99.F No Yes Prior Year Inventory Special Reactor Material

Definition: Includes the prior year change in inventory cost balances specifically for special reactor material.

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EW.02.KK.00.0 No No Rocky Flats Field Office

Definition:

EW.02.KK.01.0 No Yes RF-037 Rocky Flats Wildlife Refuge and Museum

Definition: Includes costs for the Rocky Flats Wildlife Refuge and Museum to support the Rocky Flats Wildlife Refuge Act of 2001.

EW.02.L1.00.0 No No Savannah River Site

Definition:

EW.02.L1.01.0 No Yes SR-DO02 WSI Landlord Project

Definition: Includes Costs For Security Services Provided By the Management and Operating Contractor (Wackenhut Services, Incorporated-Savannah River Site). Includes maintaining a highly trained para-military protective force capable of immediate response to any security or operational event. Includes staffing stationary and roving security posts at critical and non-critical facilities, staffing Central Alarm Stations and Entry Control Facilities, maintaining a Special Response Team, providing Law Enforcement functions, maintaining an Aviation Operations capability, and providing various administrative and support functions to include Environment, Safety & Health, Training, Accounting, Logistics, Information Resource Management, Compensation and Benefits, Employee Relations, Labor Relations, Contracts and Resources Management, Security, Planning, Compliance, and Public Affairs.

EW.02.L1.02.0 No Yes SR-DO03 Savannah River Natural Resource Management & Research Institute

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Definition: Includes Costs For engineering support to manage secondary roads, boundaries, fleet equipment, facilities, civil designs, and construction and maintenance. Includes design for construction projects and building maintenance. Includes wildlife, fisheries, and botany management for native plants and animals, to include endangered and threatened species. Includes preparation of ecosystem restoration plans and biological evaluations for plant population monitoring and animal projects. Includes wildland fire control, prevention, presuppression, and detection. Includes research to limit natural resource damage, ensure compliance with regulations, and maintain a NERP function. Includes a natural resources science, math, and engineering education program, and a field station for historically black colleges and universities. Includes a safety and environment program, administrative support, and planning and public affairs.

EW.02.L1.04.0 No Yes SR-ER01 Flood Plain Swamp Project

Definition: Includes Costs For Remediation Of The Flood Plain Swamp Watershed, Which Contains Three Primary Areas: The D-Area, TNX Area, And The West M Area.

EW.02.L1.05.0 No Yes SR-ER02 Four Mile Branch Project

Definition: Includes Costs For Remediation Of The Four Mile Branch Watershed, Which Contains Sites In Five Areas: The E-Area, C-Area, N-Area, F-Area, And The H-Area.

EW.02.L1.06.0 No Yes SR-ER03 Lower Three Runs & Operations Project

Definition: Includes Costs For Remediation Of The Lower Three Runs And Operations, Which Comprises Two Areas: R-Area And P-Area And Bingham Pump Outage Pits In R-, L-, P-, And K-Reactor Areas.

EW.02.L1.07.0 No Yes SR-ER04 Pen Branch Project

Definition: Includes Costs For Remediation Of The Pen Branch Watershed Project, Which Comprises Several Areas: Central Shops, G-Area, K-Area, And L-Area.

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EW.02.L1.08.0 No Yes SR-ER05 Steel Creek Project

Definition: Includes Costs For Remediation Of The Steel Creek Watershed, Which Comprises Two Areas: L-Area And P-Area.

EW.02.L1.09.0 No Yes SR-ER06 Upper Three Runs Project

Definition: Includes Costs For Remediation Of The Upper Three Runs Watershed, Which Contains All Or Part Of Five Primary Areas: AM Area, B Area, E Area, F Area, And The H Area.

EW.02.L1.10.0 No Yes SR-ER07 Program Management

Definition: Includes costs for the oversight of the operational project watersheds and provide programmatic development. Includes safety, health, environmental compliance, program analysis and control, estimating support, and quality assurance. Also includes support and oversight to monitor and measure environmental restoration program performance. Includes crosscutting, strategic initiatives supporting the Environmental Restoration program at Savannah River.

EW.02.L1.11.0 No Yes SR-ER08 Facility Disposition Program Planning

Definition: Includes costs for decommissioning program planning to support life-cycle cost, waste volume, scope, schedule development, and development/refinement of the site facility disposition process.

EW.02.L1.26.0 No Yes SR-FA16 F Area Monitoring

Definition: Includes Costs For F-Area Monitoring, Including Maintaining Facilities That Have Been Deativated In A Cost-Effective Miniumum Surveillance And Maintenance State Pending Decisions And Implementation Of Final Decontamination And Decommissioning.

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EW.02.L1.28.0 No Yes SR-FA18 M-Area Monitoring Project

Definition: Includes costs for surveillance and maintenance during pre-deactivation, deactivation, and post-deactivation periods in the M Area.

EW.02.L1.29.0 No Yes SR-FA19 D-Area Monitoring Project

Definition: Includes costs for D-Area facilities surveillance and maintenance activities.

EW.02.L1.30.0 No Yes SR-FA20 Reactors Monitoring Project

Definition: Includes costs for interim long-term monitoring the P, C, and R Reactors.

EW.02.L1.32.0 No Yes SR-HL01 H-Tank Farm

Definition: Includes Costs To Safely Store And Manage The Inventory Of Liquid High-Level Radioactive Waste In Underground Storage Tanks At The H Tank Farm Facility.

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EW.02.L1.33.0 No Yes SR-HL02 F-Tank Farm

Definition: Includes Costs To Safely Store And Manage The Inventory Of Liquid High-Level Radioactive Waste In Underground Storage Tanks At The F Tank Farm Facility.

EW.02.L1.34.0 No Yes SR-HL03 Waste Removal Operations And Tank Closure

Definition: Includes costs for waste removal from and closure of High-Level Waste tanks and facilities. Includes: 1) Waste Removal Operations; 2) Demonstrating Alternative Waste Removal Technologies; 3) Closing Each Individual Tank Or Facility.

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EW.02.L1.36.0

No

Yes

SR-HL05 Vitrification

Definition:

Includes costs for the Defense Waste Processing Facility to immobilize liquid high-level radioactive waste in a solid glass waste form.

EW.02.L1.37.0

No

Yes

SR-HL06 Glass Waste Storage

Definition:

Includes Costs For The Glass Waste Storage Buildings To Provide Safe Interim Storage Of The Highly Radioactive, Waste Glass Filled Canisters Produced By The DWPF Until A Federal Repository Is Available.

EW.02.L1.38.0

No

Yes

SR-HL07 Effluent Treatment Facility

Definition:

Includes Costs For All Effluent Treatment Facility (ETF) Activities Required To Remove The Hazardous And Low-Level Radioactive Contaminants From The Low-Level Wastewater Generated In The F and H Separations And The Tank Farm Areas.

EW.02.L1.39.0

No

Yes

SR-HL08 Saltstone

Definition:

Includes costs for all saltstone facility activities required to receive, treat and dispose of the mixed low-level radioactive liquid salt solution resulting from the in-tank precipitation process.

EW.02.L1.40.0

No

Yes

SR-HL12 HLW Removal

Definition:

Includes operating costs associated with 93-D-187 to ensure a continuous supply of pre-treated sludge and salt precipitate feed to Defense Waste Processing Facility.

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EW.02.L1.41.0 No Yes SR-IN11 Infrastructure Line Item

Definition: Includes costs for up-front planning, design, and budget determinations and documentation required to support future infrastructure capital projects and the operating costs to execute authorized capital projects.

EW.02.L1.42.0 No Yes SR-IN12 Operating Projects

Definition: Includes costs for landlord necessary for general operation of the site, as well as shared infrastructure components such as bridges, roads, support activities. Includes infrastructure support for DOE, U.S. Forest Service.

EW.02.L1.43.0 No Yes SR-NM06 Nuclear Material Storage Operations

Definition: Includes costs for the operation of the Actinide Packaging and Storage Facility (APSF) constructed under project SR-NM03. Includes activities for APSF that will provide safe, secure interim storage for sealed storage containers of stabilized special nuclear material (SNM) or other nuclear material (ONM) from SRS and other DOE sites. Includes receipt and storage of shipping containers. Includes conversion of some of the materials received to a more stable form prior to being placed in storage. Also includes the following functions on an as need basis: safe materials handling and storage; unpacking and packaging of shipping packages; characterizing and repackaging to remove undesirable materials; converting materials to more stable forms for improved storage; all required monitoring, inventory, and security functions; third party (IAEA) inspection capabilities. Also includes various capital equipment projects necessary to maintain APSF infrastructure. Includes the preparations for checkout, startup and operation of the new APSF beginning with obtaining and training of the operating staff.

EW.02.L1.44.0 No Yes SR-NM07 Depleted Uranium Storage

Definition: Includes Costs To Construct A Facility For Storage Of Depleted Uranium Oxide.

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EW.02.L1.45.0 No Yes SR-SF02 L Area Spent Nuclear Fuel Project

Definition: Includes costs to control the water quality where fuel rods are stored and to carry out all activities that apply to fuel handling, storage, and shipping to other facilities. Includes the 105-L Reactor Building along with support facilities. Includes the 105-L Reactor Building disassembly basin, which stores the Savannah River spent nuclear fuel and will be used to store spent nuclear fuel from off-site research reactors. The L-Reactor disassembly area includes equipment to control basin water quality for the storage of spent nuclear fuel. The basin walls are below ground and are thick steel-reinforced concrete. The basin contains approximately 3,500,000 gallons of water and varies in depth from 17 to 30 feet.

EW.02.L1.46.0 No Yes SR-SF03 RBOF Spent Nuclear Fuel Project

Definition: Includes costs for basin operations in RBOF to control water quality where spent nuclear fuel rods are stored, reactor deionizer regeneration, administrative programs, and all activities that apply to fuel receipt, handling, storage, and shipping.

EW.02.L1.48.0 No Yes SR-SW01 Consolidated Incinerator Facility

Definition: Includes Costs For The Consolidated Incinerator Facility, Which Provides The SR Site The Capability For Safe Treatment, By Incineration, Of Combustible, Low-Level Radioactive Wastes, Hazardous Wastes, And Mixed Wastes (Those Containing Both Hazardous And Radioactive Constituents).

EW.02.L1.55.0 No Yes SR-SF09 Spent Nuclear Fuel Treatment and Storage

Definition: Includes costs to provide the capability required for receipt, characterization, conditioning, packaging and dry storage of spent nuclear fuel pending ultimate disposal. Includes remote handling and heavy lifting (cask handling) capability, hot cells, and retrievable dry storage space for spent nuclear fuel assemblies. Includes preparation of the SNF for interim dry storage.

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EW.02.L1.56.0 No Yes SR-HL13 Salt Disposition

Definition: Includes costs to select, design, construct, and start up the necessary facilities to prepare and treat the salt waste material for processing in the Defense Waste Processing Facility.

EW.02.L1.57.0 No Yes SR-SF01 K Area Spent Nuclear Fuel Project (Post 2006)

Definition: Includes costs to provide basin storage of SNF awaiting stabilization, as well as storage for heavy water and nuclear materials awaiting disposition.

EW.02.L1.58.0 No Yes SR-SF04 Heavy Water D Area

Definition: Includes Post 2006 Completion Costs for the consolidated storage of heavy water into K-Reactor.

EW.02.L1.59.0 No Yes SR-IN14 Restoration of Technical Area Ventilation Systems

Definition: Includes costs for upgrades to the ventilation systems in 773-A, 773-41A, and 773-42A which have been in service from 20 to 45 years. Also includes costs for removal and replacement of major equipment items. Also includes removal of existing Freon R-22 based packaged units and replacement with units that utilize environmentally friendly refrigerants.

EW.02.L1.60.0 No Yes SR-FA23 Landlord Facilities Disposition

Definition: Includes direct costs for maintenance and upkeep of administrative, laboratory, service facilities, and legacy processing and test facilities.

EW.02.L1.61.0 No Yes SR-FA24 High-Level Waste Facilities Disposition

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Definition: Includes costs for activities which begin at the end of the waste removal program after all Higg-Level Waste facilities have been de-inventoried and readied for final disposition. Includes disposition of facilities, and long-term surveillance and maintenance. HLW disposition includes the original ITP/Late Wash facility in FY15-16 (SR-HL04); the vitrification facility in FY27-28 (SR-HL05); the two Glass Waste Storage Buildings in FY24-25 and FY27-28 respectively (SR-HL06); and the Salt Processing Facility in FY27-28 (SR-HL13). Disposition includes equipment disposal; de-inventorying and flushing of process buildings; dismantling above-ground buildings as appropriate; capping, isolating and sealing process buildings; and capping filters and pump pits. Also includes long-term surveillance and maintenance for the facilities listed above as well as for the H and F Tank Farms (SR-HL01 and SR-HL02) and Waste Pretreatment Facilities (SR-HL04). (Note: Operational closure of the F and H Tank Farms and the Waste Pretreatment facilities are not included in this PBS but in Waste Removal Operations and Tank Closure (SR-HL03) because tanks and tank groups will be operationally closed as they are emptied during the waste removal program.)

EW.02.L1.62.0 No Yes SR-FA25 Solid Waste Facilities Disposition

Definition: Includes costs associated with the disposition life cycle phase of all surplus solid waste processing and storage facilities, such as CIF and Saltstone. Disposition costs of these facilities includes the deactivation and long term monitoring life cycle phases.

EW.02.L1.63.0 No Yes SR-FA26 Long-Term Stewardship

Definition: Includes costs associated with the disposition life cycle phase of environmental remediation release sites and facilities. Includes any remaining costs after final closure of a release site. Includes operation and maintenance monitoring wells, or monitoring of waste burial sites, along with disposition of remediation facilities such as the F and H Area groundwater treatment facility, as they become surplus. Disposition costs of these facilities includes the deactivation and long term monitoring life cycle phases.

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EW.02.L1.64.0 No Yes SR-IN15 Infrastructure Restoration and Preservation

Definition: Includes costs for the restoration of infrastructure capability at the SRS in support of current missions.

EW.02.L1.67.0 No Yes SR-NM05 Independent Waste Handling Line Item (Post 2006)

Definition: Includes Post 2006 completion costs for construction of the Independent Waste Handling Facilities which are necessary for closure of the FH Area Separation Facilities.

EW.02.L1.68.0 No Yes SR-SF06 Alternate Technology Project (Post 2006)

Definition: Includes post 2006 completion Costs To Develop Alternative Treatment And Packaging Technologies For Aluminum-Based Research Reactor SNF.

EW.02.L1.70.0 No Yes SR-FA28 P, C, R Reactor Areas Disposition

Definition: Includes costs for activities related to the support of surveillance and maintenance, C-Area Administration, decontamination facility operations, continuing C-Reactor roof repairs, continuing the deinventory of 608-P (change facility), begin cleaning P-Reactor Basin Water with SELION technology and perform R-Reactor Basin disposition planning.

EW.02.L1.71.0 No Yes SR-FA29 L-Reactor Area Disposition

Definition:

EW.02.L1.72.0 No Yes SR-FA30 K-Reactor Area Disposition

Definition:

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EW.02.L1.73.0

No

Yes

SR-FA31 D-Area Disposition

Definition:

Includes costs for activities related to support of surveillance and maintenance activities and D-Area hazardous energy sources isolation.

EW.02.L1.74.0

No

Yes

SR-FA32 F-Area Chemical Processing Facilities Disposition

Definition:

EW.02.L1.75.0

No

Yes

SR-FA33 F-Area Materials Storage Facility Disposition

Definition:

EW.02.L1.76.0

No

Yes

SR-FA34 H-Area Chemical Processing Facilities Disposition

Definition:

EW.02.L1.77.0

No

Yes

SR-FA35 Research and Demonstration Facilities

Definition:

Includes costs for activities related to the surveillance and maintenance of activities and limited deactivation at the TNX facility.

EW.02.L1.78.0

No

Yes

SR-IN16 Site Electrical Infrastructure Restoration Project

Definition:

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EW.02.L1.79.0 No Yes SR-IN17 Security System Restoration

Definition:

EW.02.L1.80.0 No Yes SR-IN18 Steam Systems Upgrade

Definition:

Includes costs for activities related to the Savannah River Site steam system for use by administrative and process facilities for spaceheating, domestic water heating, and process steam requirements. The system consists of powerhouses, package boilers, and above ground steam lines. The D-Area powerhouse is a large co-generation facility consisting of four field-erected 330,000 pound per hour, pulverized coal-fired boilers and seven turbine generator units having a total generating capacity of about 70 MW. South Carolina Electric and Gas Company operates and maintains the D-Area powerhouse under the terms of the steam supply contract, and dispatches all of the plant's generation as a part of South Carolina Electric and Gas Company's system. No power generation produced by the plant is supplied directly to the Savannah River Site.

EW.02.L1.81.0 No Yes SR-IN19 Restoration of Waste Collection and Transfer System

Definition:

EW.02.L1.82.0 No Yes SR-FA27 M-Area Disposition

Definition:

Includes costs for activities related to the M-Area Disposition.

EW.02.L1.83.0 No Yes SR-SW08 Waste Stream Management

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Definition: This project includes the combined FY 2002 Solid Waste Program projects (i.e., SR-SW02 through SR-SW07) into this new project. This project will manage the same waste stream specific (i.e., for transuranic, mixed low-level, low-level, hazardous, and sanitary wastes) operations and functions (i.e., storage, treatment, and disposal), and pollution prevention/waste minimization activities, which were covered by these FY 2002 projects.

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EW.02.L1.84.0 No Yes SR-HL14 Additional Glass Waste Storage

Definition: Includes costs for the Glass Waste Storage Buildings to receive filled radioactive waste canisters from the Defense Waste Processing Facility and store them temporarily in shielded, below grade, storage sites pending shipment to a Federal Repository. The Glass Waste Storage Building #1, which will hold 2,159 canisters, is scheduled to be filled in FY 2006, by which time Glass Waste Storage Building #2 must be designed, constructed, and ready to receive canisters. This project will provide additional storage for these canisters via the design and construction of Glass Waste Storage Building #2. FY 2003 costs are limited to pre-conceptual design operating costs only. Beginning in FY 2004, full scope of work for this project is scheduled to begin, as budgeted and requested.

EW.02.L1.85.0 No Yes SR-NM11 3013 Container Surveillance Capability in 235-F

Definition: Includes costs related to 3013 container surveillance capability in 235-F. Includes costs to provide the surveillance capability to monitor 3013 canisters in storage in 235-F and KAMS and to restabilize and repackage any suspect containers. Also includes preliminary design, project engineering and design. Includes decontamination and removal activities.

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| EW.02.LL.00.0 | | | | No | No | Savannah River Operations Office | |

Definition:

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| EW.02.LL.01.0 | No | Yes | SR-DO05 DOE External Program Support |
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Definition:

Includes costs for South Carolina Department of Health and Environmental Control oversight of SR activities. Includes Emergency Preparedness Planning, Environmental Monitoring and Oversight, and the Georgia Emergency Management Agency for Oversight of Emergency Preparedness Activities and Non-Regulatory Environmental Monitoring Programs. Includes support provided by the U.S. Forest Service, the U.S. Geological Survey, and University Research Grants.

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| EW.02.LL.02.0 | No | Yes | SR-DO07 DOE Program Support |
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Definition:

Includes costs to enlist off-site resources to independently verify site characteristics and create a culture of public trust and confidence within surrounding communities. Includes program support provided for payment-in-lieu-of-taxes, Historically Black Colleges and Universities, Massie Chair of Excellence, South Carolina Water Resources Commission, South Carolina University Research and Education Foundation, Medical University of South Carolina, and interagency agreements. Also includes the operation and maintenance of a public reading room, which houses documents relative to the Savannah River Site, Defense Nuclear Facilities Safety Board and other Department of Energy sites to maintain stakeholder involvement. Includes support for cooperative and interagency agreements providing long-term observation networks to monitor water level, flow paths, water quality, and to detect changes asgroundwater pumpage increases or decreases. Includes training and the stewardship program.

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| EW.02.LL.99.0 | No | Yes | Prior Year Activities |
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Definition:

Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

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EW.03.00.00.0 Yes No Privatization

Definition:

EW.03.BB.00.0 No No Carlsbad Area Office

Definition:

EW.03.BB.02.0 No Yes 99-PVT-1 Remote Handled Transuranic Waste Transportation (CBFO-6)

Definition: This includes privatized costs related to Remote-Handled TRU Waste at WIPP under PBS CBFO6.

EW.03.D1.00.0 No No Idaho National Engineering And Environmental Laboratory

Definition:

EW.03.D1.01.0 No Yes 98-PVT-2 Dry Transfer and Storage Project (ID-SNF-105)

Definition: This Includes Costs Related To Privatized Spent Nuclear Fuel Dry Storage At Idaho. Includes providing an NRC-licensed Independent Spent Fuel Storage Installation (ISFSI) for interim dry storage of selected INEEL-assigned Spent Nuclear Fuel (SNF). Includes specific work to be accomplished under a DOE-ID managed privatized contract: 1) Design, NRC License, construct, and operate a Dry Transfer Facility to allow dry transfer of SNF from a shipping cask to dry storage canisters. (Note: The private contractor will be the NRC licensee.) 2) Design, NRC License, construct, and operate an Independent Spent Fuel Storage Installation (ISFSI) for interim storage of SNF. (Note: The private contractor will be the NRC licensee.) 3) Design, fabrication, and loading of assigned SNF into canisters that meet the preliminary design specifications for standardized SNF canisters (i.e., repository disposal canisters). 4) Loading of designated fuel into the Independent Spent Fuel Storage Installation and completion. Includes handling SNF currently stored in existing INEEL storage facilities and off-site SNF assigned to the INEEL for interim storage.

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Yes

97-PVT-2 Advanced Mixed Waste Treatment Project (ID-WM-104)

Definition:

This Includes Costs Related To The Privatized Advanced Mixed Waste Treatment Project At Idaho. The purpose of the Advanced Mixed Waste Treatment Project is to retrieve, treat and prepare for shipment 65,000m3 of transuranic (>100 nanocuries per gram alpha) and alpha low-level (>10 but <100 nanocuries per gram alpha) mixed waste, currently stored at the Idaho National Engineering Laboratory Radioactive Waste Management Complex, for final disposal at the Waste Isolation Pilot Plant. The procurement and construction of a mixed waste treatment facility (the Advanced Mixed Waste Treatment Facility) to address this waste is identified in a Settlement Agreement between the state of Idaho, the U.S. Navy and the DOE, signed in October 1995. In accordance with this Agreement, DOE-ID procured private sector retrieval and treatment services through a competitive bid process and awarded a fixed-price contract to BNFL Inc. on December 20, 1996. In addition to the 65,000 m3 of DOE-ID waste, the AMWTP contract provides a treatment capacity for several mixed waste streams identified in current DOE Federal Facilities Compliance Act Site Treatment Plans. The procurement of the AMWTP provides for the removal and disposition of stored TRU waste from the state of Idaho, thereby meeting the conditions of the Settlement Agreement and eliminating the need for long-term inspection and management of the waste. In addition, disposition of the waste addresses stakeholder concerns regarding the storage of radioactive waste above the Snake River Plain Aquifer, which is a primary source of drinking and irrigation water for much of southeast Idaho. The AMWTP is divided into three phases. Phase I provides for the completion of licensing, permitting and preliminary design activities, as well as an environmental impact statement (EIS) under the National Environmental Policy Act (NEPA). Phase II provides for the construction of the treatment facility and transition of RWMC retrieval and storage operations from the INEEL Management and Operating contractor to BNFL Inc. Phase III provides for the operation of the facility, RCRA closure following operations, and subsequent D&D of the facility. Because the AMWTP is a privatization project, the three phases are discussed in two Project Baseline Summaries (PBS). This PBS includes the activities associated with Phase II of the project, facility construction. Activities associated with Phase I (permitting, NEPA, etc.) and Phase III of the project (i.e., actual operation, closure and D&D of the facility) are discussed in PBS ID-WM-105, AMWTP Production Operations. Therefore, the scope of this project includes those activities associated with facility construction under the AMWTP privatization contract, including detailed facility/process design, construction of the treatment facility, and Systems Operability testing prior to startup.

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EW.03.G1.00.0 No No Oak Ridge Reservation

Definition:

EW.03.G1.74.0 No Yes OR-174 (98-PVT-3) Environmental Management/Waste Management Disposal Facility Privatization

Definition:

Includes costs for the purchase of waste disposal services from a private vendor for low-level, hazardous, Toxic Substance and Control Act defined, and mixed wastes generated at Oak Ridge. The contract will pay a fixed unit price for the disposal service. This project is required to support the Oak Ridge Federal Facilities Agreement and the efficient cost-effective disposal of site-wide CERCLA wastes.

EW.03.G3.00.0 No No Oak Ridge National Laboratory

Definition:

EW.03.G3.64.0 No Yes OR-364 (97-PVT-3) Transuranic Waste Privatization

Definition:

Includes costs for the treatment of transuranic waste located at various areas within the Oak Ridge Reservation by obtaining the services of a private contractor through a competitive procurement for this four phase project. Phase I will be a fixed-price contract for licensing and permitting and will be funded from the base program. Phase II will consist of construction of the treatment system and any pre-testing required by WasteIsolation Pilot Plant, Nevada Test Site, or the regulatory agencies and is funded by the privatization program. Phase III will consist of removal of sludge waste from the tanks and treatment of sludge and solid waste in the licensed/permited facility and Phase IV will consist of decontamination and decommissioning.

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EW.03.G5.00.0 No No Paducah

Definition:

EW.03.G5.74.0 No Yes OR-574 Paducah Disposal Facility Privatization

Definition: Includes costs for the purchase of waste disposal services from a private vendor for low-level, hazardous, Toxic Substance and Control Act defined, and mixed wastes generated at Paducah. Includes costs associated with the support of the Paducah Federal Facilities Agreement and the efficient cost-effective disposal of site-wide Comprehensive Environmental Response, Compensation, and Liability Act wastes.

EW.03.G6.00.0 No No Portsmouth

Definition:

EW.03.G6.74.0 No Yes OR-674 Portsmouth Disposal Facility Privatization

Definition: Includes costs for the facility design for expansion capacity for an additional 2,500,000 cubic yards generated during final decontamination and decommissioning of Portsmouth facilities. Also includes support facilities required for initial operations include areas for waste staging, temporary storage, and equipment decontamination.

EW.03.J1.00.0 No No Hanford Site

Definition:

EW.03.J1.01.0 No Yes 97-PVT-1 Tank Waste Remediation System (RL-TW06 Process Waste Phase I)

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Definition: This includes costs related to the privatized Phase I of the tank waste remediation system at Hanford. Phase I objectives are to: demonstrate the technical and business viability of using privatized facilities to treat Hanford tank waste; define and maintain required levels of radiological, nuclear, process, and occupational safety; maintain environmental protection and compliance; and substantially reduce life-cycle costs and time required to treat Hanford tank waste. This project demonstrates progress in limiting potential contamination of the Columbia River by removing high-level waste from underground storage tanks which can leak into the groundwater.

EW.03.L1.00.0 No Yes Savannah River Site

Definition:

EW.04.00.00.0 Yes No Site/Project Completion

Definition:

EW.04.A2.00.0 No No Kansas City Plant

Definition:

EW.04.A2.01.0 No Yes AL007 Kansas City Environmental Restoration Project

Definition: Includes Costs To Evaluate Potentially Contaminated Areas At The Kansas City Plant And Cleans Up Areas Found To Be A Threat To Human Health Or The Environment.

EW.04.A3.00.0 No No Los Alamos National Laboratory

Definition:

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EW.04.A3.01.0

No

Yes

AL029 Accelerate Land Parcels Transfer

Definition:

Includes Costs For Cleanup Activities Related To TA-21 At the Los Alamos National Laboratory.

EW.04.A5.00.0

No

No

Pantex Plant

Definition:

EW.04.A5.01.0

No

Yes

AL014 Pantex Plant Site Remediation Project

Definition:

Includes Costs For Pantex Plant Cleanup Of Contaminated Soils And Groundwater Resulting From Production And Testing Of Explosive Components For Nuclear Weapons.

EW.04.A5.02.0

No

Yes

AL015 Pantex Waste Operations

Definition:

Includes Prior Year Costs only. Responsibility for management of all newly-generated waste was transferred to the Office of Defense Programs beginning in FY 1999.

EW.04.A6.00.0

No

No

Pinellas Plant

Definition:

EW.04.A6.01.0

No

Yes

AL019 Pinellas Plant Close-Out and Administration of Post-Employment Benefits

Definition:

Includes Costs To Oversee Final Contract CloseoutTransition Activities For The Pinellas Plant; Employee Reduction-In-Force Requirements; And Administering DOE Liabilities Associated With Employee Benefits.

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EW.04.A7.00.0 No No Sandia National Laboratory

Definition:

EW.04.A7.01.0 No Yes AL017 SNL Waste Management

Definition: Includes Prior Year Costs Only. Responsibility For Management Of All Newly Generated Waste Was Transferred To The Office Of Defense Programs beginning in FY 1999.

EW.04.A7.02.0 No Yes AL018 Sandia ER Project

Definition: Includes Costs To Complete All Necessary Corrective Actions At Designated Solid Waste Management Units And Additional Areas Of Concern At SNL.

EW.04.AA.00.0 No No Albuquerque Operations Office

Definition:

EW.04.AA.01.0 No Yes AL002 Albuquerque Misc Programs (WERC, HBCU, ITRD, NSUC, AIP-TX/MO)

Definition: Includes Costs For Financial Assistance For Grants, Cooperative Agreements, Innovative Remediation Technologies, And Other Analytical Research.

EW.04.AA.02.0 No Yes AL003 South Valley Superfund Site

Definition: Includes Costs For Groundwater Monitoring And Remediation In Accordance With The FY 1988 Record Of Decision.

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EW.04.AA.03.0

No

Yes

AL033 Missouri Agreement-in-Principle

Definition:

Includes costs for the Missouri Agreement-in-Principle which supports environmental programs at the Kansas City Plant, review of technical reports, emergency response, and environmental monitoring and analysis, and stakeholder and regulatory issues.

EW.04.AA.99.0

No

Yes

Prior Year Activities

Definition:

Includes Costs For Any Operating, Capital Equipment, and/or General Plant Projects Which Were Initiated and/or completed and have not been included in the scope of any Project Baseline Summary (Pbs).

EW.04.C1.00.0

No

No

Ames Laboratory

Definition:

EW.04.C1.01.0

No

Yes

CH-AMESRA Ames Remedial Action

Definition:

Includes Costs Associated With Monitoring Of The Ames Chemical Disposal Site. This Should Include Prior Year Costs Only - No New Scope Is Expected After FY 1998.

EW.04.C2.00.0

No

No

Argonne National Laboratory - East

Definition:

EW.04.C2.01.0

No

Yes

CH-ANLERA-D ANL-E Remedial Actions

Definition:

Includes Defense Costs For Remediation Activities At ANL-E To Reduce Risk And Comply With The RCRA Permit.

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EW.04.C2.02.0

No

Yes

CH-ANLEDD-D ANL-E Decontamination And Decommissioning (Defense)

Definition:

Includes costs for facility decontamination and decommissioning activities at ANL-E.

EW.04.C2.03.0

No

Yes

CH-ANLEPM-D ANL-E Program Management (Defense)

Definition:

Includes Costs For Program Management Support Activities At Anl-E To Provide A Safe And Effective Environmental Management Program To Reduce Environmental And Health Risks, Including Support Of Compliance, Quality, Safety And Health, Project Technical Support Including Technology Application, Sample And Data Management, Design Support, Regulatory Support, And Project And Program Support.

EW.04.C2.04.0

No

Yes

CH-ANLEWO-D ANL-E Waste Operations - Def

Definition:

Includes Costs To Perform All Necessary Activities To manage waste At Argonne National Laboratory-East.

EW.04.C3.00.0

No

Yes

Argonne National Laboratory - West

Definition:

EW.04.C4.00.0

No

Yes

Brookhaven National Laboratory

Definition:

EW.04.C5.00.0

No

Yes

Princeton Plasma Physics Laboratory

Definition:

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EW.04.CC.00.0

No

No

Chicago Operations Office

Definition:

EW.04.CC.01.0

No

Yes

CH-CHOOSM-D Surveillance and Maintenance Activities (Defense)

Definition:

Includes Defense costs for sample collection and analysis and annual reports for Site APlot M; groundwater monitoring and annual reports for Hallam; and surveillance and maintenance activities within the former structure and annual reports for Piqua.

EW.04.CC.02.0

No

Yes

CH-COPS-D CH Operations Program Support (Defense)

Definition:

Includes Defense Costs For Program Support At The Chicago Operations Office. Includes an Environmental Studies Enrichment Program At UNC Pembroke. This also includes environmental restoration activities at Ames, if required.

EW.04.CC.99.0

No

Yes

Prior Year Activities

Definition:

Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EW.04.D1.00.0

No

No

Idaho National Environmental And Engineering Laboratory

Definition:

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EW.04.D1.01.0 No Yes ID-ER-101 Test Area North Remediation

Definition: Includes Costs For The Assessment And Remediation Of Test Area North.

EW.04.D1.02.0 No Yes ID-ER-104 Central Facilities Area (CFA) Remediation

Definition: Includes Costs For The Assessment And Remediation Of The Central Facilities Area And The Closure Of The Idaho National Engineering And Environmental Laboratory Landfill And Landfarm.

EW.04.D1.03.0 No Yes ID-ER-105 Power Burst Facility/Auxiliary Reactor Area

Definition: Includes Costs For The Assessment And Cleanup Of The Power Burst Facility.

EW.04.D1.04.0 No Yes ID-OIM-103 INEEL Medical Facility

Definition: Includes operating costs for a FY 1994 Line Item Construction Project that is in final closeout. This facility was constructed to provide employee medical assistance.

EW.04.D1.05.0 No Yes ID-OIM-104 INEEL Emergency Response Facilities

Definition: Includes operating costs for a FY 1994 Line Item Construction Project. These costs include emergency response to protect the health and safety of INEEL workers, including vehicle accidents, fires, and training.

EW.04.D1.06.0 No Yes ID-OIM-105 Security Facilities Consolidation Project

Definition: Includes costs for new facilities and equipment to support the Idaho Chemical Processing Plant security organization.

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EW.04.D1.07.0 No Yes ID-OIM-106 Electrical And Utility Systems Upgrade (EUSU) Project, ICPP

Definition: Includes Costs To Upgrade The INEEL Utility Systems By Correcting High Risk Life-Safety, Health, And Environmental Deficiencies.

EW.04.D1.08.0 No Yes ID-OIM-107 INEEL Electrical Distribution Upgrade

Definition: Includes Costs For The Planning, Management, Design, Procurement, And Construction Activities To Upgrade Portions Of the INEEL Electrical Distribution System.

EW.04.D1.09.0 No Yes ID-OIM-108 INEEL Road Rehabilitation

Definition: Includes Costs To Provide Safe Transportation For Waste Movements At The INEEL.

EW.04.D1.10.0 No Yes ID-OIM-109 Health Physics Instrument Laboratory

Definition: Includes costs for the design, procurement, and construction of a replacement facility in order to provide reliable and safe radioactive detection equipment for all programs and essential site functions at the Idaho National Engineering and Environmental Laboratory. Also includes repair, calibration, dosimeter irradiation, and research and development required to support radiation detection equipment needs for the site.

EW.04.D1.11.0 No Yes ID-OIM-110 Pre-FY 2007 Surplus Facility Deactivation Project

Definition: Includes Costs For The Deactivation Of Surplus Facilities. This Includes Removal Of Radioactive And Hazardous Materials, Removal Of Uranium And Other Fissile Materials, And Isolation Of The Surplus Facilities From Ongoing Operating And Utility Systems.

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EW.04.D1.12.0 No Yes ID-OIM-112 Pre-FY 2007 INEEL Surveillance And Maintenance

Definition: Includes Costs For Surveillance And Maintenance Of Surplus Facilities.

EW.04.D1.13.0 No Yes ID-SNF-104 Constructed New Facilities

Definition: Includes Costs To Provide For Safe Interim Dry Storage For All Reactor Fuel Materials Currently Stored In The TAN-607 Pool.

EW.04.D1.14.0 No Yes ID-WM-101 INEEL LLW/MLLW/Other Waste Program

Definition: Includes Costs To Safely Store, Treat, And Dispose Of MLLW In Compliance With The INEEL Site Treatment Plan Consent Order Milestones Under The Ffca, Rcra, The Atomic Energy Act, State Regulations, And DOE Orders. Includes The Main Treatment, Incineration At The Waste Experimental Reduction Facility (WERF). Includes Mllw Activities At Waste Reduction Operations Complex Facilities And The ICPP Facilities To Provide Volume Reduction And Storage Capacity For Waste Awaiting Treatment And Disposal. Includes WERF Treatment Of Backlogged And Newly Generated LLW To Reduce Volumes By Incineration, Compaction, And Size Reduction. Includes Off-Site Commercial LLW Treatment To Supplement WERF And Reduce Significant LLW Backlog. Includes Disposal Of LLW In The Subsurface Disposal Area Of The Radioactive Waste Management Complex. Includes Costs For Hazardous Waste Utilizing Existing Treatment Capabilities. Includes Costs For The Safe Management Of Sanitary, Industrial, And Special Case Waste, Which Are Treated And Disposed, As Generated, To On And Offsite Facilities.

EW.04.D1.16.0 No Yes ID-WM-103 INEEL Transuranic Waste

Definition: Includes Costs To Safely Store, Treat, And Dispose Of Tru Mixed Waste At The Ineel Radioactive Waste Management Complex (RWMC). Includes RWMC Operations, Waste Characterization And Certification Of Transuranic Waste To Meet WIPP Waste Acceptance Criteria.

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EW.04.D1.17.0 No Yes ID-LRP-101-PC Environmental Engineering and Science Center (Site/Project Completion)

Definition: Includes SiteProject Completion Account Costs For Activities Under The Idaho Long-Range Plan, Including Complex-Wide Integration And Systems Engineering Support.

EW.04.D1.18.0 No Yes ID-OIM-114 Site-Wide INEEL Information Network (SIINET)

Definition: Includes costs to provide upgraded communication links between and among operating areas at the INEEL, and provide connections to external networks.

EW.04.D1.19.0 No Yes ID-OIM-115 Site Operations Center (SOC)

Definition: Includes costs to provide a new multi-purpose, multi-user facility that will house a cafeteria, conference rooms, bus depot, and office space.

EW.04.D1.20.0 No Yes ID-OIM-117 Cathodic Protection System Expansion

Definition: Includes costs for expansion of the Idaho Nuclear Engineering Center Cathodic Protection System that protects underground piping and structures from corrosion. Includes three systems: System 1 provides protection for the Tank Farm piping system, the second protects the Underground Fuel Storage Area Vaults, and the third provides protection for underground utility systems. Includes activities necessary to comply with the State of Idaho Resource Conservation and Recovery Act Interim Status Part B Permit.

EW.04.D2.00.0 No No Grand Junction

Definition: Grand Junction

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EW.04.D2.01.0 No Yes ID-GJ-101 Maxey Flats Field Management Project

Definition: Includes Costs To Fulfill DOEs Responsibilities As A Potentially Responsible Party For Cercla-Required Remedial Action At The Maxey Flats Disposal Site In Kentucky.

EW.04.D2.02.0 No Yes ID-GJ-102 Pinellas STAR Center Environmental Restoration Project

Definition: Includes Costs For All Tasks Associated With Groundwater Cleanup At Pinellas, And Response To Liability Under CERCLA for former off-site disposal.

EW.04.DD.00.0 No No Idaho Operations Office

Definition:

EW.04.DD.99.0 No Yes Prior Year Activities

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EW.04.F1.00.0 No No Energy Technology Engineering Center

Definition:

EW.04.F1.01.0 No Yes OK-007-D ETEC Remediation (Defense)

Definition: Includes Costs For The Decontamination And Decommissioning Of Contaminated Facilities At Etec For Eventual Transfer Of These Facilities From Doe To The Private Sector; And, Site Characterization, And Remediation Of Contaminated Groundwater.

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EW.04.F2.00.0

No

Yes

General Atomics

Definition:

EW.04.F3.00.0

No

Yes

General Electric

Definition:

EW.04.F4.00.0

No

Yes

Lawrence Berkley National Laboratory

Definition:

EW.04.F5.00.0

No

Yes

Laboratory For Energy-Related Health Research

Definition:

EW.04.F6.00.0

No

No

Lawrence Livermore National Laboratory

Definition:

EW.04.F6.01.0

No

Yes

OK-001 LLNL Main Site Remediation

Definition:

Includes Costs For Remediation Of Soil And Groundwater At The LLNL Main Site.

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EW.04.F6.02.0 No Yes OK-041 Accelerated Waste Treatment

Definition: Includes Costs For The Expedited Technology Demonstration Project, And The Construction Of The Large Container Processing Unit For Handling Transuranic Waste For Shipment To WIPP.

EW.04.F6.03.0 No Yes OK-002 LLNL Site 300 Remedial Action

Definition: Includes Costs For Remediation Of Soil And Groundwater At The LLNL Site 300.

EW.04.F6.04.0 No Yes OK-021 LLNL Base Program

Definition: Includes Costs For Waste Management Operations For All Waste Types At Treatment, Storage And Disposal Facilities.

EW.04.F6.05.0 No Yes OK-026 LLNL General Plant Projects

Definition: Includes Costs For General Plant Projects In Support Of Operating Activities.

EW.04.F6.06.0 No Yes OK-027 LLNL Decontamination and Waste Treatment Facility

Definition: Includes Operating Costs For DWTF, Which Supports Centralized And Integrated Facilities For The Management Of Hazardous Waste.

EW.04.F7.00.0 No Yes Stanford Linear Accelerator Center

Definition:

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EW.04.FF.00.0 No No Oakland Operations Office

Definition:

EW.04.FF.01.0 No Yes OK-040-D Program Management and State Grants

Definition:

Includes Costs For Program Management Activities For All Oakland Environmental Management Activities, Including: Technical Programmatic Support For Cost Estimating, Various Reporting Requirements And Technical Reviews. In Addition, Includes Costs For Participation And Concurrence By State Regulatory Agencies, Which Is Mandatory In Order To Successfully Conclude The Rera And Cercla Programs For Doe Sites And Allow Doe To Fulfill Its Legal Obligations. Includes Defense Costs For State Agencies To Participate In Scoping Meetings, Communicate With DOE Project Managers During The Course Of A Project, Interact With DOE Personnel And Stakeholders, Review Preliminary And Draft Reports, And Provide Guidance To Minimize Regulatory Obstacles.

EW.04.FF.99.0 No Yes Prior Year Activities

Definition:

Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EW.04.J1.00.0 No No Hanford Site

Definition:

EW.04.J1.30.0 No Yes RL-CP02 200 Area Materials and Waste Management

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Definition:

This project provides for interim compliant storage of solid low-level, mixed low-level, and transuranic wastes, disposal of low-level and mixed low-level wastes as well as treatment of mixed low-level waste. Transuranic wastes are processed and shipped to the Waste Isolation Pilot Plant. Integrated liquid effluent management is provided to support cleanup of the Hanford Site. Liquid effluents from other projects are received, stored, treated, and disposed in compliance with discharge permits. The 242-A Evaporator provides waste volume reduction support to the Tank Farms. The Waste Encapsulation and Storage Facility provides safe storage for approximately 134 million curies of highly radioactive cesium-137 and strontium-90 packaged in capsules and stored in underwater pool cells.

EW04J1CP2

EW.04.J1.31.0

No

No

RL-CP03 Plutonium Finishing Plant

Definition:

This project houses a large inventory of radioactive and chemical materials left from defense production at the Plutonium Finishing Plant and other DOE facilities during the Cold War. This inventory poses a serious challenge for safe facility management and requires costly monitoring and maintenance. The Plutonium Finishing Plant provides the safe and secure storage of special nuclear materials and provides basic infrastructure for nuclear material stabilization and facility deactivation. The Plutonium Finishing Plant project also implements the Defense Nuclear Facilities Safety Board Recommendation 94-1/2000-1 by stabilizing and repackaging remaining plutonium-bearing materials. The end state objective includes dismantlement of the Plutonium Finishing Plant complex systems and structures, thus eliminating significant hazards to workers, public, environment, and minimizing long-term surveillance and maintenance risks and costs.

EW.04.J1.31.A

No

Yes

RL-CP03 Plutonium Finishing Plan (Non-Inventory Costs)

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Definition: This project houses a large inventory of radioactive and chemical materials left from defense production at the Plutonium Finishing Plant and other DOE facilities during the Cold War. This inventory poses a serious challenge for safe facility management and requires costly monitoring and maintenance. The Plutonium Finishing Plant provides the safe and secure storage of special nuclear materials and provides basic infrastructure for nuclear material stabilization and facility deactivation. The Plutonium Finishing Plant proeject also implements the Defense Nuclear Facilities Safety Board Recommendation 94-1/2000-1 by stabilizing and repackaging remaining plutonium-bearing materials. The end state objective includes dismantlement of the Plutonium Finishing Plant complex systems and structures, thus eliminating significant hazards to workers, public, environment, and minimizing long-term surveillance and maintenance risks and costs.

EW04J1CP3

EW.04.J1.31.B No Yes RL-CP03 Plutonium Finishing Plant - Inventory Common Use Stores

Definition: RL-CP03 Plutonium Finishing Plant - Inventory Common Use Stores

EW04J1CPB

EW.04.J1.31.C No Yes RL-CP03 Plutonium Finishing Plant - Inventory Other Special Material

Definition: RL-CP03 Plutonium Finishing Plant - Inventory Other Special Material

EW04J1CPC

EW.04.J1.31.D No Yes RL-CP03 Plutonium Finishing Plant - Inventory Changes In Collateral Funds and Other Deposits

Definition: RL-CP03 Plutonium Finishing Plant - Inventory Changes In Collateral Funds and Other Deposits

EW04J1CPD

EW.04.J1.31.E No Yes RL-CP03 Plutonium Finishing Plant - Inventory Process Spares

Definition: RL-CP03 Plutonium Finishing Plant - Inventory Process Spares

EW04J1CPE

EW.04.J1.31.F No Yes RL-CP03 Plutonium Finishing Plant - Inventory Special Reactor Material

Definition: RL-CP03 Plutonium Finishing Plant - Inventory Special Reactor Material

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EW04J1CPF

EW.04.J1.32.0

No

No

RL-RC06 300 Area Facility Transition

Definition:

This project encompasses a major subset of the 300 Area Accelerated Cleanup Project, which provides for the earliest possible cleanup. The 300 Area Facility Transition includes: stabilization and removal of material at the 324 and 327 Laboratory Buildings; complete Resource Conservation and Recovery Act closure plans for designated facilities and systems; storage and disposition of spent nuclear material (Uranium Disposition Project); and shutdown and cleanup of remaining facilities for turnover to decontamination and decommissioning. The aim of these efforts is to transition the facilities to a low cost surveillance and maintenance state readyfor eventual deactivation and decommissioning.

EW.04.J1.32.A

No

Yes

RL-RC06 300 Area Facility Transition - Non-Inventory Costs

Definition:

RL-RC06 300 Area Facility Transition - Non-Inventory Costs

EW04J1RC6

EW.04.J1.32.B

No

Yes

RL-RC06 300 Area Facility Transition

Definition:

RL-RC06 300 Area Facility Transition - Inventory Common Use Stores

EW04J1RCB

EW.04.J1.32.C

No

Yes

RL-RC06 300 Area Facility Transition - Inventory Other Special Material

Definition:

RL-RC06 300 Area Facility Transition - Inventory Other Special Material

EW04J1RCC

EW.04.J1.32.D

No

Yes

RL-RC06 300 Area Facility Transition - Inventory Changes In Collateral Funds and Other Deposits

Definition:

RL-RC06 300 Area Facility Transition - Inventory Changes In Collateral Funds and Other Deposits

EW04J1RCD

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EW.04.J1.32.E No Yes RL-RC06 300 Area Facility Transition - Inventory Process Spares

Definition: RL-RC06 300 Area Facility Transition - Inventory Process Spares

EW04J1RCE

EW.04.J1.32.F No Yes RL-RC06 300 Area Facility Transition - Inventory Special Reactor Material

Definition: RL-RC06 300 Area Facility Transition - Inventory Special Reactor Material

EW04J1RCF

EW.04.J1.33.0 No No RL-RS03 Spent Nuclear Fuel

Definition: This project will move approximately 2,100 metric tons of degrading spent nuclear fuel from wet storage in the K-East and K-West Basins near the Columbia River to safe, dry interim storage on the 200 Area Central Plateau. Continued use of current K-Basin facilities far past their design lives threatens Hanford with a loss of radioactive storage basin water into the surrounding soil, and from there potentially into the Columbia River. This project includes: removing and repackaging of spent nuclear fuel; fuel drying, transport and staging; removal of sludge and debris from the K-Basins for appropriate disposition; treating and conditioning basin water; and consolidating spent nuclear fuel in the Central Hanford 200 Area pending final disposition.

EW.04.J1.33.A No Yes RL-RS03 Spent Nuclear Fuel - Non-Inventory Costs

Definition: RL-RS03 Spent Nuclear Fuel - Non-Inventory Costs

EW04J1RS3

EW.04.J1.33.B No Yes RL-RS03 Spent Nuclear Fuel - Inventory Common Use Stores

Definition: RL-RS03 Spent Nuclear Fuel - Inventory Common Use Stores

EW04J1RSB

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EW.04.J1.33.C No Yes RL-SR03 Spent Nuclear Fuel - Inventory Other Special Material

Definition: RL-SR03 Spent Nuclear Fuel - Inventory Other Special Material

EW04J1RSC

EW.04.J1.33.D No Yes RL-RS03 Spent Nuclear Fuel - Inventory Changes in Collateral Funds and Other Deposits

Definition: RL-RS03 Spent Nuclear Fuel - Inventory Changes in Collateral Funds and Other Deposits

EW04J1RSD

EW.04.J1.33.E No Yes RL-SR03 Spent Nuclear Fuel - Inventory Process Spares

Definition: RL-SR03 Spent Nuclear Fuel - Inventory Process Spares

EW04J1RSE

EW.04.J1.33.F No Yes RL-RS03 Spent Nuclear Fuel - Inventory Special Reactor Material

Definition: RL-RS03 Spent Nuclear Fuel - Inventory Special Reactor Material

EW04J1RSF

EW.04.J1.34.0 No Yes RL-SS02 Landlord and Site Services

Definition: This project provides Landlord Services, Analytical Services, and Infrastructure Upgrades in support of the Hanford cleanup mission. Beginning in FY 2002 Infrastructure Services, Analytical Services, and much of the Project Management work scope were integrated with the existing Landlord Program to form the Landlord and Site Services Project. The project provides required crosscutting services including Landlord Services, Analytical Services, Infrastructure Upgrades, and Project Management.

EW04J1SS2

EW.04.JJ.00.0 No No Richland Operations Office

Definition:

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EW.04.JJ.99.0 No No Prior Year Activities

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EW.04.JJ.99.A No Yes Non-Inventory Prior Year Activities

Definition: Includes Non-Inventory Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (PBS).

EW04JJ99B

EW.04.JJ.99.B No Yes Prior Year Inventory Common Use Stores

Definition: Includes prior year inventory common use stores to support the Plutonium Finishing Plant (PFP) Deactivation Project which provides for the safe and orderly terminal cleanout and deactivation of major facilities and their associated support structures at the complex. Also includes costs for PFP stabilization (formerly captured under RL-TP06) which includes implementation of DNFSB Recommendation 94-1 by correcting Plutonium vulnerabilities by stabilizing, repackaging, immobilizing or properly dispositioning all remaining Plutonium-bearing materials in the PFP. Also includes costs for the PFP Vault Management (previously captured under RL-TP07) which includes safe and secure storage of special nuclear materials and basic infrastructure.

EW.04.JJ.99.C No Yes Prior Year Inventory Other Special Material

Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Chief Financial Officer.

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EW.04.JJ.99.D No Yes Prior Year Inventory Changes in Collateral Funds And Other Deposits

Definition: Includes Those Amounts Of DOE Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provision And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

EW.04.JJ.99.E No Yes Prior Year Inventory Process Spares

Definition: Includes the change in inventory cost balances associated with process spares.

EW.04.JJ.99.F No Yes Prior Year Inventory Special Reactor Material

Definition: Includes the change in inventory cost balances specifically for special reactor material.

EW.04.L1.00.0 No No Savannah River Site

Definition:

EW.04.L1.01.0 No Yes SR-DO01 DOE Projects Line Item

Definition: Includes Operating Costs Associated With Closeout Of Completed Line Item Construction Projects.

EW.04.L1.02.0 No Yes SR-HL09 Tank Farm Service Upgrades

Definition: Includes Operating Costs Associated With Construction Line-Item Project 96-D-408, Tank Farm Service Upgrades.

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EW.04.L1.03.0 No Yes SR-HL10 H-Tank Farm Storm Water System Upgrades

Definition: Includes Operating Costs Associated With Construction Line-Item Project 98-D-401, H-Tank Farm Storm Water System Upgrades.

EW.04.L1.04.0 No Yes SR-HL11 Tank Farm Support Services F Area

Definition: Includes Operating Costs Associated With Construction Line-Item Project 99-D-402, Tank Farm Support Services F-Area.

EW.04.L1.05.0 No Yes SR-IN01 Plantwide Fire Protection Line Item

Definition: Includes Operating Costs To Design, Install, Test, Start-Up, Turnover To Operate A Cost-Effective Set Of Fire Protection Upgrades To Numerous Existing Facilities Across The Site.

EW.04.L1.06.0 No Yes SR-IN02 Operations Support Facility Line Item

Definition: Includes Operating Costs For Closeout Of Completed Line Item Project For Operation Support Facility. Project Was The Construction Of Two 3-Story Office Buildings For Support Staff.

EW.04.L1.07.0 No Yes SR-IN03 Plant Maintenance Line Item

Definition: Includes Costs For Three Subprojects: S-3515, D-Area Domestic Water, S-5916, Westinghouse Savannah River Company Oversight; S-3072, A-Area Powerhouse Effluent Treatment Reroute.

EW.04.L1.08.0 No Yes SR-IN04 Domestic Water Line Item

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Definition: Includes Operating Costs Associated With Upgrades To The Site Domestic Water Treatment, Storage And Distribution Systems To Comply With The State Of South CarolinaS Department Of Health And Environmental Controls Drinking Water Regulation.

EW.04.L1.09.0 No Yes SR-IN05 CFC HVAC Chiller Retrofit

Definition: Includes Operating Costs Associated With The CFC HVAC Chiller Retrofit Construction Line Item.

EW.04.L1.10.0 No Yes SR-IN06 Radio Trunking System Line Item

Definition: Includes Operating Costs Associated With The Trunked Radio System, Which Consists Of Design And Installation Of A Narrow-Band, Digital, Radio Trunking Infrastructure And Ancillary Equipment; Installation Of 88 Base Radios In Various Buildings Across The Savannah River Site; And Installation Of Equipment To Interface With The Emergency Operations Center For Dispatch And Communication Services. Includes Replacement Of Most Conventional Plant Radios With The Trunked Radios And Transferred To The Trunked Radio System; And Conversion Of Site Security And Emergency Systems To Trunked Capability First.

EW.04.L1.11.0 No Yes SR-IN07 Site Road Infrastructure Line Item

Definition: Includes Operating Costs Associated With The Site Road Infrastructure Construction Line Item.

EW.04.L1.12.0 No Yes SR-IN08 High-Level Drain Lines Line Item

Definition: Includes Operating Costs Associated With The High-Level Drain Lines Construction Line Item.

EW.04.L1.13.0 No Yes SR-IN09 Health Physics Support Line Item

Definition: Includes Costs To Provide A Facility To Include A Dosimetry And In-Vitro Laboratory.

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EW.04.L1.14.0

No

Yes

SR-IN10 Regulatory Monitoring and Bioassay Laboratory

Definition:

Includes Costs To Design, Build And Equip A New Regulatory Monitoring And Bioassay Laboratory For The Environmental Monitoring And Health Physics Technology Departments Of The ESH And QA Division.

EW.04.L1.15.0

No

Yes

SR-IN13 Decontamination of Laboratory Facilities (772F & 773-A)

Definition:

Includes Costs To Decontaminate Areas Of The Service Floor Of 772-F And Decontaminate And Replace The Roof Of 773-A. Also Includes Replacement Of Parts Of The 773-A Roof Equipment To Preclude Any Additional Contamination.

EW.04.L1.16.0

No

Yes

SR-NM01 F Area Stabilization Project

Definition:

Includes costs for the safe management of SRS nuclear materials and the conversion of at risk nuclear materials into stable forms for interim to long-term storage. Includes the maintenance of the F-Canyon and FB-Line stabilization facilities in an inventoried shutdown condition pending restart for nuclear material stabilization to prepare SRS, and potentially off-site surplus nuclear materials stabilization for disposition.

EW.04.L1.17.0

No

Yes

SR-NM02 H-Area Stabilization Project

Definition:

Includes costs to stabilize at risk nuclear materials remaining in the nuclear weapons materials processing pipeline at the end of the Cold War and to deinventory H-Canyon and HB-Line for transition to minimum SM and eventual DD.

EW.04.L1.18.0

No

Yes

SR-NM03 Nuclear Material Storage

Definition:

Includes Costs To Provide Interim And Long-Term Storage And Handling Capability For Stabilized SR, RF, And RL Nuclear Materials Awaiting Disposition. Includes Costs For Two Subprojects: The Actinide Packaging And Storage Facility (APSF) And The K-Area Facilities Subproject.

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EW.04.L1.19.0

No

Yes

SR-NM04 Canyon Exhaust Line Item

Definition:

Includes Costs To Replace The Aging Critical Electrical And Mechanical Exhaust Equipment In Both F- And H-Canyons.

EW.04.L1.21.0

No

Yes

SR-SF01 K Area Spent Nuclear Fuel Project

Definition:

Includes Costs To Provide Basin Storage Of SR SNF Awaiting Stabilization, As Well As Storage For Heavy Water And Nuclear Materials Awaiting Disposition.

EW.04.L1.22.0

No

Yes

SR-SF04 Heavy Water - D Area

Definition:

Includes SiteProject Completion Costs For The Consolidated Storage Of Heavy Water Into K-Reactor.

EW.04.L1.23.0

No

Yes

SR-SF06 Alternate Technology Project

Definition:

Includes Costs To Develop Alternative Treatment And Packaging Technologies For Aluminum-Based Research Reactor SNF.

EW.04.L1.27.0

No

Yes

SR-NM09 235-F Packaging & Stabilization

Definition:

Includes operating costs associated with the 235-F Packaging & Stabilization project.

EW.04.L1.28.0

No

Yes

SR-NM10 Plutonium Packaging and Stabilization

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Definition: Initiates procurement of long-lead equipment and early construction activities prior to approval of Critical Decision 3 for the construction line-item Plutonium Packaging and Stabilization project. Risk-mitigating early construction activities include demolition and removal of the existing furnaces and interior walls and safeguards and security upgrades to the project.

EW.04.LL.00.0 No No Savannah River Operations Office

Definition:

EW.04.LL.99.0 No Yes Prior Year Activities

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EW.05.00.00.0 Yes No Defense Facilities Closure Projects

Definition: Includes All Costs Associated With Projects To Clean Up Or Decommission A Doe Defense Nuclear Facility Or Portion Thereof And To Make The Facility Safe By Stabilizing, Consolidating, Treating Or Removing Nuclear Materials From The Facility In Order To Reduce Significantly Or Eliminate Future Costs At The Facility.

EW.05.H1.00.0 No No Ashtabula

Definition:

EW.05.H1.01.0 No Yes OH-AB-01 Remediation

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Definition: Includes Costs To Remediate The RMI Extrusion Facility. Includes deactivation of 26 buildings/facilities; decontamination of four of the 26 and demolition of the remaining 22 on-site buildings/facilities; remediation of associated equipment. This will result in radiologically contaminated low-level waste (LLW) and mixed low level wastes (MLLW) that will be processed to reduce the volume by 20% with the residual shipped to an approved off-site disposal site (Envirocare of Utah) for permanent disposal. Also includes excavation of soil and concrete, some will be uncontaminated and returned to the site as fill. Some soil will be untreatable LLW and MLLW and will be shipped to Envirocare of Utah for processing/disposal. Treatment/processing of radiologically- contaminated soils by soil washing will result in LLW that will be shipped to an approved off-site disposal site for permanent disposal, with being placed back on site as clean fill. Also includes ex-situ vapor stripping of groundwater. The vapor stripping process will be used to remove hazardous constituents (trichloroethylene-TCE) from the groundwater in the area of a former evaporation pond. Once the TCE is removed from the MLLW contaminated soils, the remaining radiological contamination will be below regulatory guideline and the soils will be used as clean fill.

EW.05.H1.02.0 No Yes OH-AB-02 Project Management, Site Services, ES&H

Definition: Includes costs for the management, safety and health administration, regulatory compliance, technical support, and site services necessary for the remediation work being performed at the Ashtabula Environmental Management Project to be conducted in a safe, environmentally compliant, and effective manner.

EW.05.H2.00.0 No No Columbus

Definition:

EW.05.H2.01.0 No Yes OH-CL-02-D West Jefferson Site Decontamination (Defense Funded)

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Definition: Includes costs for the West Jefferson site decommissioning effort which involves three major buildings and approximately 6 acres of external grounds. The initial phase of the effort is removal of highly- contaminated equipment and components from a group of hot cells in Building JN-1. Includes pressure washing, chemical bath processing, and careful sorting/segregation to minimize the amount of material which will require packaging as transuranic waste. Includes packaging and shipment off-site of low-level, mixed low-level, and transuranic waste for treatment, storage, and disposal at DOE approved sites. Once the primary source term has been removed from the buildings, interior decontamination will be performed using standard industrial techniques.

EW.05.H2.02.0 No Yes OH-CL-03-D Project Management, Site Support & Maintenance

Definition: Includes costs to provide technical support to the field work involved in the two related decontamination projects (King Avenue and West Jefferson sites), including surveillance and maintenance, project management and regulatory compliance.

EW.05.H3.00.0 No No Fernald

Definition:

EW.05.H3.01.0 No Yes OH-FN-01 Facility and Project Support

Definition: Includes costs to complete all facility safe shutdown of the former Fernald production operations/facilities, eliminating the potential release of radiological and chemical contaminants to the soil and groundwater. Includes safe shutdown preparatory actions prior to decontamination and decommissioning, such as removal of process residues, waste, nuclear product inventories, disconnecting utilities, including non-radiological waste and general gross decontamination. Includes removal and disposition of the equipment and materials from the facilities in the on-site disposal facility and all facilities will be dismantled.

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EW.05.H3.02.0 No Yes OH-FN-02 Facility D&D

Definition: Includes costs for the decontamination and decommissioning of over 200 above grade structures of Operable Unit 3 (former Production Area and related building and equipment); design/engineering/planning work needed to support decontamination and decommissioning implementation; and management of debris resulting from decontamination and decommissioning. Includes debris management, such as containerization, off-site disposal of wastes unsuitable for disposal in the On-Site Disposal Facility, recycling and/or release of materials, delivery of debris to interim storage, and delivery of On-Site Disposal Facility bound debris to identified staging/queuing areas. Decontamination and decommissioning is performed as sub-projects called complexes, which represent a grouping of structures based typically on location/proximity, but in some instances on similarity of function.

EW.05.H3.03.0 No Yes OH-FN-03 On-Site Disposal Facility

Definition: Includes costs for the On-Site Disposal Facility (OSDF) project which provides for disposal of the waste generated as a result of site remediation at Fernald. Includes seven disposal cells, and an eighth contingent cell, for acceptance of up to 2.5 million cubic yards of volume that meets established waste acceptance criteria. Also includes support facilities, receipt and placement of wastes and impacted materials, facility closure and post-closure monitoring and maintenance.

EW.05.H3.04.0 No Yes OH-FN-04 Aquifer Restoration

Definition: Includes costs to confine and extract uranium contamination from the Great Miami Aquifer, a sole source aquifer that underlies the Fernald site. Includes Operable Unit 5 workscope such as completion of the remedy decision process and implementation of remedial actions to address contaminated groundwater and surface water. The Operable Unit 5 remedy includes sitewide management of storm water, wastewater, operation of sanitary sewage treatment system, and groundwater monitoring.

EW.05.H3.05.0 No Yes OH-FN-05 Waste Pits Remediation Project

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Definition: Includes costs for the Waste Pits Remedial Action Project at Fernald which consists of Waste Pits 1, 2, 3, 4, 5, and 6; the Burn Pit; the Clear Well; miscellaneous structures and facilities such as berms, liners, concrete pads, underground piping, utilities, railroad tracks, and fencing; and soil located within the Waste Pits Remedial Action Project boundary. Includes actions to safely remediate and permanently dispose of all waste material located within its boundary. Includes implementation of the selected remedy for the Waste Pits Remedial Action Project involving the excavation of waste materials from Waste Pits 1 through 6, the Clear Well, and the Burn Pit; treat this material to achieve compliance with the Waste Acceptance Criteria for a permitted commercial disposal facility; load material into railcars; transport railcars to permitted commercial disposal facility; and dispose of material off-site.

EW.05.H3.06.0 No Yes OH-FN-06 Soils

Definition: Includes costs for design and remediation of former Operable Unit 2 Waste Units and sitewide remediation of impacted soils and debris as defined in Operable Unit 5 (Flora and Fauna) Record of Decision. Soils remediation includes excavation and hauling of impacted soils to the On-Site Disposal Facility; excavation and hauling of above Waste Acceptance Criteria soils to designated transfer area for processing in dryer facility; excavation, treatment, characterization, and shipment of Resource Conservation and Recovery Act and other materials to designated offsite storage facility; and characterization of all soils remediation areas, including predesign, excavation control, and precertification, and certification. Also includes Natural Resources restoration projects.

EW.05.H3.07.0 No Yes OH-FN-07 Silos

Definition: Includes costs for characterization and remediation of high specific activity wastes (residues from pitchblends and uranium ore processes) contained in Silos 1, 2, and 3. Includes remediation of all three silos involves retrieval of the material from the silos, treatment to stabilize waste, packaging, transportation and disposal at a permitted disposal facility.

EW.05.H3.08.0 No Yes OH-FN-08 Nuclear Materials

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Definition: Includes costs for disposition of low enriched, normal and depleted uranium. Includes disposition of the materials to an off-site location needed in order to effect the cleanup of the site.

EW.05.H3.10.0 No Yes OH-FN-10 Mixed Waste

Definition: Includes Costs To Treat Or Process Legacy And Newly Generated Mixed Waste To Meet The Requirement For Off-Site Disposal, And Includes Scope For The Disposition Of Hazardous Waste Generated During Routine Operations. Includes Stabilization, Treatment Of Process Residues, Disposal Of PCB Contaminated Waste, And Treatment And Disposal Of Hazardous Solutions And Chemicals, Motor Oil, And Wastes Not Specifically Covered In Other Projects.

EW.05.H3.11.0 No Yes OH-FN-11 Waste Management

Definition: Includes costs for the characterization, minimization, recycling, treatment, storage, and disposal for existing low-level and sanitary wastes. Includes disposition of uranium recently declared waste in December 1998. Also includes program oversight and coordination of all organizations generating waste on-site.

EW.05.H3.12.0 No Yes OH-FN-12 Program Support & Oversight

Definition: Includes costs for program management and oversight activities to support the remediation of Fernald. Also includes regulatory oversight and ongoing litigation costs. Includes project planning, monitoring, reporting and scheduling. Includes space management, program services, human resources, finance, contract and asset management, records/information/total quality management. Includes oversight and program integration functions such as programmatic cost and budget, program services, safety and health, project controls, emergency services, environmental compliance, and quality assurance.

EW.05.H3.13.0 No Yes OH-FN-13 Post Source Term Removal Projects

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Definition: Includes costs for several activities that are tied to the completion of operable unit 4 and final certification of the aquifer, that need to take place in order to place the FEMP site in a final closure configuration. Includes costs for a period of long-term monitoring, maintenance, and support starting in FY 2007 and extending until 2070.

EW.05.H4.00.0 No No Miamisburg

Definition:

EW.05.H4.01.0 No Yes OH-MB-01 Tritium Operations Transition

Definition: Includes Costs To Remove Excess Legacy Materials, Primarily Tritium Gas, From Mound So That Decontamination And Decommissioning May Proceed.

EW.05.H4.10.0 No Yes OH-MB-10 Regulatory Oversight and Site Support

Definition: Includes costs associated with State and Federal environmental protection agencies oversight of the site remediation activities; legal expenses; and Defense Contract Audit Agency audit support.

EW.05.H4.12.0 No Yes OH-MB-12 Environmental Restoration

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Definition: Includes costs to accomplish four types of activities: further assessments (43 sites); CERCLA removal actions (25 sites); groundwater treatment operation and maintenance (4 sites) and CERCLA site closeout (risk assessment, Record of Decision, and Finding of Suitability to Transfer). Includes activities required to remove the threat from radionuclide, petroleum, and solvent contamination from the site. Includes groundwater treatment operation and maintenance, including the operation of two systems (pump and treat and air sparge/soil vapor extraction) and conducting quarterly groundwater monitoring. Includes costs to ensure the Miamisburg site's facilities, infrastructure, heavy duty equipment and utilities are maintained in a manner conducive to the ultimate site disposition while ensuring the environment, safety and health of the site's workers and the local community. Includes all post-closure stewardship activities. Includes activities essential to maintain this site in a minimum safe condition.

EW.05.H4.13.0 No Yes OH-MB-13 Main Hill Project

Definition: Includes costs for the safe shutdown and removal or decontamination of tritium contaminated equipment, duct work, and chemical mixtures in four buildings, so they may be released for reuse or demolished. Also includes costs for the deactivation, decommissioning, and demolition of six buildings/structures: research, semi-works, cafeteria, semi-works filter bank, the E&E Annex (environmental lab), and the H building (laundry and change room). Also includes the evaluation, deactivation, and release/demolition of over 36 buildings located primarily on the Main Hill. Includes infrastructure support buildings located elsewhere on-site. Includes safety and training support costs, and building and equipment maintenance associated with buildings dispositioned under this project.

EW.05.H4.14.0 No Yes OH-MB-14 Project Operations

Definition: Includes costs for the disposition of low-level, mixed low-level and transuranic wastes. Also includes costs to ensure the Miamisburg site's facilities, infrastructure, heavy duty equipment and utilities are maintained in a manner conducive to the ultimate site disposition while ensuring the environment, safety and health of the site's workers and the local community.

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EW.05.H4.15.0 No Yes OH-MB-15 Post-Employment Benefits

Definition: Includes costs associated with retiree, displaced, and disabled medical and insurance, pension and severance, and post-employment settlement costs.

EW.05.H4.16.0 No Yes OH-MB-16 TFV/SMPP Project

Definition: Includes costs for the deactivation, decontamination, and decommissioning or demolition of 22 buildings/structures, one air emission stack, and site restoration work. Includes costs to perform safe shutdown and remediation activities on 67 buildings/structures at the Miamisburg site for release for local industrial use or demolition depending on the cost or need for reuse. Includes safety and training support costs, and building and equipment maintenance associated with buildings dispositioned under this project.

EW.05.H4.17.0 No Yes OH-MB-17 Project Support

Definition: Includes costs for project control and count room staff.

EW.05.HH.00.0 No No Ohio Field Office

Definition:

EW.05.HH.99.0 No Yes Prior Year Activities

Definition: Includes Costs For Any Operating, Capital Equipment, AndOr General Plant Projects Which Were Initiated AndOr Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

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| EW.05.K1.00.0 | No | No | Rocky Flats Environmental Technology Site |
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Definition:

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| EW.05.K1.35.0 | No | Yes | RF035 Rocky Flats Environmental Technology Site Stewardship |
|---------------|----|-----|---|

Definition: Includes costs associated with project RF035 Stewardship

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|---------------|----|-----|---|
| EW.05.K1.36.0 | No | Yes | RF036 Rocky Flats Environmental Technology Site Post-Closure Contract Liabilities |
|---------------|----|-----|---|

Definition: Includes costs associated with project RF036 for Post-Closure Contract Liabilities.

| | | | |
|---------------|----|-----|---------------------------|
| EW.05.K1.A0.0 | No | Yes | RF00A 371 Complex Project |
|---------------|----|-----|---------------------------|

Definition: Includes costs for deactivation, Special Nuclear Material removal, decontamination, and decommissioning of Building 371/374 complex. Also includes activities to ensure that actions in the 371/374 complex are conducted in a safe manner to protect the public, environment and workers. Also includes activities to process and/or repackage solid residues. Also includes activities necessary to support International Atomic Energy Agency material currently stored in the 371/374 complex.

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|---------------|----|-----|---------------------------|
| EW.05.K1.B0.0 | No | Yes | RF00B 707 Complex Project |
|---------------|----|-----|---------------------------|

Definition: Includes costs for deactivation, spent nuclear material removal, decontamination, and decommissioning of the Building 707/750 complex. Also includes activities to ensure that actions in the 707/750 complex are conducted in a safe manner to protect the public, environment and workers.

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EW.05.K1.C0.0 No Yes RF00C 771 Complex Project

Definition: Includes costs for deactivation, special nuclear material removal, decontamination, and decommissioning of the Building 771/774 complex. Includes activities to ensure that actions in the 771/774 complex are conducted in a safe manner to protect the public, environment and workers. Also includes the remaining activities for the Building 779 complex, which was demolished in FY 2000.

EW.05.K1.D0.0 No Yes RF00D 776 Complex Project

Definition: Includes costs for deactivation, special nuclear material removal, decontamination, and decommissioning of the Building 776/777 complex. Also included are activities to ensure that actions in the 776/777 complex are conducted in a safe manner to protect the public, environment and workers.

EW.05.K1.E0.0 No Yes RF00E Industrial and Site Services Project

Definition: Includes costs for deactivation, hazardous material removal, decontamination, and decommissioning of all buildings located within the industrial area that are not part of the 371/374 , 707/750, 771/774, and 776/777 complexes. Also includes activities to ensure that actions are conducted in a safe manner to protect the public, environment and workers.

EW.05.K1.F0.0 No Yes RF00F Material Stewardship Project

Definition: Includes costs for safe and compliant management on-site of waste and nuclear materials in existing storage facilities, safe and compliant treatment of mixed wastes at on-site and off-site locations, and safe and compliant disposal or storage of materials at approved off-site repositories. Also includes all activities related to off-site shipment, including identifying receivers and negotiating shipper receiver agreements, scheduling shipments with receivers, moving material from storage areas to packaging areas, preparing and packaging the materials in approved containers, and loading into approved shipping vehicles.

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EW.05.K1.G0.0 No Yes RF00G Remediation Project

Definition: Includes costs for remediation of the contaminated portions of the buffer zone and the industrial area. Also includes activities to ensure that actions in the buffer zone are conducted in a safe manner to protect the public, environment, and workers.

EW.05.K1.H0.0 No Yes RF00H Environmental, Engineering, Safety, Health and Quality Project

Definition: Includes costs for environmental and regulatory interface; quality assurance; nuclear safety; training; engineering; analytical services; industrial hygiene and safety; and radiological protection, health, training, and engineering.

EW.05.K1.J0.0 No Yes RF00J Support Project

Definition: Includes costs for executive management and financial and administrative functions in support of the Rocky Flats Closure Project.

EW.05.KK.00.0 No No Rocky Flats Field Office

Definition:

EW.05.KK.01.0 No Yes RF029 Rocky Flats Field Office - DOE Management

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Definition:

Includes Costs For The Rffo Management Of The Integrated Management Contract (IMC) For The Conduct Of All Site Activities, Including Developing And Monitoring Of Imc Performance Measures, Program Execution Guidance, Operational Readiness Reviews, Facility Representatives, The Life Cycle Baseline, Budget Management, Prioritization, Updates To The Accelerating Cleanup: Paths To Closure Plan, And Conduct Of The Emergency Management Program. Also Includes Activities Which Support The Rocky Flats Cleanup Agreement (RFCA), Other Congressionally-Mandated Programs (i.e., Technology Development, Health Studies, Worker Community Transition, etc.), Legal Expenses Relating To The Continuing Class Actions And Other Civil Litigation Activities Of Former Site MO Contractors Under The

EW.05.KK.99.0

No

Yes

Prior Year Activities

Definition:

Includes Costs For Any Operating, Capital Equipment, AndOr General Plant Projects Which Were Initiated AndOr Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EW.06.00.00.0

Yes

No

Defense Environmental Restoration And Waste Management - Y2K Requirements

Definition:

EW.06.88.00.0

No

Yes

Y2K Requirements

Definition:

Includes Costs To Repair AndOr Remediate Systems To Include Nuclear Material Movements And Storage Of Environmental Data; Materials Accounting And Vault Monitoring; And, Control Of Tritium Process And Safeguard And Security Emergency Systems. Also Includes Renovation, Validation, Implementation, Contingency Planning, And IvV For Mission Critical Systems. Includes Remediation Of All Systems Which Are Critical In Supporting And Operating The Major Information Systems As Well As To Provide IvV Capability. Includes Implementation Of Outreach Efforts To Address Concerns Of The Public.

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|---------------|-----|----|--|--|
| EW.07.00.00.0 | Yes | No | Defense Facilities Closure Projects - Y2K Projects | |
|---------------|-----|----|--|--|

Definition:

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|---------------|----|-----|------------------|--|
| EW.07.88.00.0 | No | Yes | Y2K Requirements | |
|---------------|----|-----|------------------|--|

Definition: Includes Costs To Repair AndOr Remediate Systems To Include Nuclear Material Movements And Storage Of Environmental Data; Materials Accounting And Vault Monitoring; And, Control Of Tritium Process And Safeguard And Security Emergency Systems. Also Includes Renovation, Validation, Implementation, Contingency Planning, And IvV For Mission Critical Systems. Includes Remediation Of All Systems Which Are Critical In Supporting And Operating The Major Information Systems As Well As To Provide IvV Capability. Includes Implementation Of Outreach Efforts To Address Concerns Of The Public.

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|---------------|-----|----|---------------------------|--|
| EW.08.00.00.0 | Yes | No | Defense Excess Facilities | |
|---------------|-----|----|---------------------------|--|

Definition: Defense Excess Facilities

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|---------------|----|----|-------------------------------|--|
| EW.08.AA.00.0 | No | No | Albuquerque Operations Office | |
|---------------|----|----|-------------------------------|--|

Definition: Albuquerque Operations Office

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|---------------|----|-----|-----------------------------------|--|
| EW.08.AA.01.0 | No | Yes | AL-EF-01 Pantex Excess Facilities | |
|---------------|----|-----|-----------------------------------|--|

Definition: Includes costs for activities related to surveillance and maintenance and demolition activities on the Explosive Machining and Weapons/Complex (building 12-024 complex), Explosives Filter Area 11-044, and Zone 10 facilities to eliminate a continuing source of high explosive contamination under both buildings, and also demolition of an old, abandoned warehouse (building 08-008).

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EW.08.GG.00.0 No No Oak Ridge Operations Office

Definition: Oak Ridge Operations Office

EW.08.GG.01.0 No Yes OR-EF-01 Oak Ridge Excess Facilities

Definition: Includes costs for activities related to surveillance and maintenance and decommissioning assessments on the Critically Experimental Lab (9213) and the Plating shop (9401-02).

EW.08.L1.00.0 No No Savannah River Site

Definition: Savannah River Site

EW.08.L1.01.0 No Yes SR-EF-01 Savannah River Excess Facilities

Definition: Includes costs for activities related to surveillance and maintenance and deactivation and decommissioning assessments on the Plutonium Fuel Form Facility, the Plutonium Extraction Facility, and the Old Met Laboratory.

EW.09.00.00.0 Yes No Defense ER&WM - Multi-Site Activities

Definition:

EW.09.MM.00.0 No No Multi-Site

Definition:

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EW.09.MM.01.0 No Yes HQ-LTS Long-Term Stewardship Activities

Definition: Includes costs for activities related to the emerging mission of long-term stewardship within the Department which provides a set of unique policy challenges as well as a requirement for extensive planning. Includes costs for the development and implementation of: requirements and procedures for the transfer of sites into long-term stewardship; rigorous and redundant engineering and institutional controls; record keeping and information management requirements; decision-aiding tools for evaluating alternative cleanup scenarios and their impacts on stewardship; life-cycle cost estimation techniques; financial mechanisms for long-term stewardship; and, an effective management approach within the Department for enabling current and future missions within the constraints of safe and efficient long-term stewardship.

EW4025000

EW.09.MM.02.0 No Yes HQ-EM74 Hazardous Waste Worker Training

Definition: Includes costs for training at the DOE nuclear weapons facilities and related sites under the Hazardous Waste Operations (HAZWOPER) Worker Training Program.

EW02MM020

EW.09.MM.06.0 No Yes HQ-TMHQ1 Transportation and Packaging Management

Definition: Includes costs for the transportation and packaging management program. Includes costs for activities involving the development of policy and program coordination. Provides for transportation and packaging systems engineering and analysis competencies, support for institutional and outreach activities to promote understanding and tolerance of DOE transportation activities and to work with all Departmental elements to assure transportation plans for DOE shipments meet program specific goals. Includes costs to assure DOE transportation is accomplished in compliance with all applicable Federal and DOE transportation and environmental regulatory requirements, to support a comprehensive transportation safety effort; to provide oversight of transportation and packaging operations for all DOE materials; to present the DOE technical position before regulators and consensus standards bodies; and the continued development and maintenance of nation-wide transportation information systems and communications. Includes costs to provide a mechanism for identification, analysis, and resolution of transportation and packaging issues to support programmatic needs of the DOE; to conduct an aggressive, applied transportation technology program to resolve complex transportation and packaging system problems, and to provide an integrated, complex-wide package fleet management system.

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EW02MM06C
EW02MM06A
EW02MM06B

EW.09.MM.08.0 No Yes HQ-EM5-ASP Analytical Services Program

Definition:

Includes costs associated with activities related to the enhancement and effective management of DOEs analytical resources and assuring technical validity and cost-effectiveness of EM sampling and analysis programs. Includes the establishment and implementation of a regulatory-acceptable QA/QC system; establishment and maintenance of the necessary standards, methods, interfaces, and manuals; identification and implementation of techniques to improve efficiency; coordination and interfacing with private sector commercial analytical laboratory groups; and identification of environmental sampling and analysis services requirements and strategies.

EW02MM080

EW.09.MM.09.0 No Yes OPS/HQ-PP Pollution Prevention

Definition:

Includes costs for activities whose purpose is to facilitate the application of pollution prevention across the complex including uniform methodologies and training, crosscutting planning, coordination, outreach, information exchange, progress tracking, complex-wide tools development, policy development, and pilot programs. Includes costs for implementation of site-wide program including goal setting, progress tracking and reporting, pollution prevention opportunity assessments, recycling, affirmative procurement, and activities necessary to comply with regulatory requirements, executive orders, and DOE Orders relating to pollution prevention. Includes costs for assisting implementation of specific measures that will reduce the generation of waste/pollutants and will reduce the long-term cost of environmental operations to the Department (such as the high return on investment projects and projects identified by pollution prevention opportunity assessments).

EW02MM09A
EW02MM09C
EW02MM09B

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| EW.09.MM.11.0 | | | | No | No | HQ-PM-001 Policy & Management | |

Definition:

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|---------------|----|-----|---|
| EW.09.MM.11.A | No | Yes | HQ-PM-001 Policy & Management - Intergovernmental Affairs/Public Accountability |
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Definition:

Includes Costs Related To Public Affairs And Intergovernmental Relationships, Including Activities Such As National Dialogue, Center For Environmental Management Information, Public Inquiries, Future Land Use, And Other Crosscutting Outreach Activities.

EW02MM11A

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|---------------|----|-----|--|
| EW.09.MM.11.B | No | Yes | HQ-PM-001 Policy & Management - Technical Training & Education |
|---------------|----|-----|--|

Definition:

Includes Costs Related To Technical Training And Education, Including Activities To Address Defense Nuclear Facility Safety Board (DNFSB) Recommendation 93-3, And The National Training Program To Improve The Technical Expertise Of Those Employees Directly Involved With Day-To-Day Health And Safety Responsibilities.

EW02MM11B

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|---------------|----|-----|--|
| EW.09.MM.11.C | No | Yes | HQ-PM-001 Policy & Management - Contractual Services |
|---------------|----|-----|--|

Definition:

Includes costs related to contractual services required to plan, direct, and manage the EM program. Program activities encompass the Administrative Support area including support for the Assistant Secretary's staff; other contractual services necessary to accomplish program activities that include overall management; acquisition of education and training activities for the entire EM program; and environmental policy recommendations and planning activities.

EW02MM100
EW04MM010
EW02MM11C

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| EW.09.MM.14.0 | No | Yes | HQNP-NCST Nuclear Criticality Safety Training |
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Definition: Includes costs related to nuclear criticality for implementation of Defense Nuclear Facility Safety Board Recommendation 97-2. This includes previous nuclear criticality efforts for DNFSB Recommendation 93-2, which have been crosswalked into this project.

EW02MM140

EW.09.MM.16.0 No Yes HQEM24 Transportation Emergency Preparedness

Definition: Includes costs for to address nationwide emergency preparedness needs. Also includes assistance to DOE, other federal, state, tribal, and local authorities to prepare for response to a transportation incident involving DOE radioactive material shipments.

EW02MM160

EW.09.MM.17.0 No Yes HQEM5 Emergency Preparedness Program

Definition: Includes costs for the Emergency Management Program which encompasses all emergency management activities under the purview of EM. Includes overall policy development and oversight for DOE-wide transportation-related emergency activities, EM site and facility emergency management oversight, and EM Headquarters planning, training and exercising for EM support of the Headquarters emergency response teams. Includes activities intended to ensure that DOE is addressing all Federal, state and Tribal concerns about responding to incidents involving DOE shipments of hazardous materials. Includes interactions with stakeholders in developing emergency-related transportation protocols and emergency planning.

EW02MM170

EW.09.MM.20.0 No Yes HQEM20 Support to Integration and Disposition

Definition: Includes costs to continue support and respond to key Administration non-proliferation initiatives aimed at eliminating the use of weapons useable nuclear material in civil commerce, (the Foreign Research Reactor Spent Nuclear Fuel Acceptance Program); the Defense Nuclear Facilities Safety Board; Nuclear Regulatory Commission; and other proposed integration, stabilization, and deactivation projects. Includes costs for experienced and knowledgeable individuals from industry, national laboratories, and other Federal and international organizations to provide independent technical reviews of scientific base and engineering practices to support the overall Environmental Management program mission.

EW02MM200

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EW02MM040

EW.09.MM.30.0 No Yes HQEM30 Support to Site Closure

Definition: Includes costs for a variety of crosscutting efforts that support required Environmental Management Site Closure activities and other DOE initiatives. Technical support is provided in the areas of performance measure tracking; information/data management integration; project review/analysis; and other cleanup related requirements.

EW02MM010
EW02MM300

EW.09.MM.40.0 No Yes HQEM40 Support to Project Completion

Definition: Includes costs for activities to assure that technical and managerial efforts associated with field support for Office of Project Completion sites will continue. Includes technical expertise and assistance to Federal staff responsible for overseeing and assessing site waste management activities. Includes successful site waste management and environmental restoration project completion activities, storage tank safety issues, nuclear material and stabilization surveillance activities, site safety and health reviews and analysis, activities associate with Environmental Impact Statements and Records of Decision. Includes support to help Federal staff meet its objectives of having technical expertise needed to manage programmatic goals, while stressing the continued need to reduce unnecessary costs as work progresses.

EW02MM030
EW02MM400

EW.10.00.00.0 Yes No Program Direction

Definition: Provides Funding For Salaries, Benefits, Travel, And Contractual Services For The Environmental Management Program.

EW.10.01.00.0 No No Environmental Management Program Direction

Definition:

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EW.10.01.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formally Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Ew 10 01 12 3.

EW.10.01.11.1 No Yes Full Time Permanent

Definition: Regular Salaries And Wages Paid Directly To Civilian Full-Time Employees And Other Payments That Become A Part Of The Employee'S Basic Pay Rate.

EW.10.01.11.2 No Yes Other Than Full-Time Permanent

Definition: Includes All Other Personnel Services Except Full Time Permanent Base Salaries.

EW.10.01.11.3 No Yes Employee Incentive Awards

Definition: Payments For Cash Awards That Do Not Become Part Of The Federal Employee'S Basic Rate Of Pay.

EW.10.01.11.4 No Yes Other Personnel Compensation

Definition: All Other Personnel Compensation Above Basic Rates Paid Directly To Civilian Employees. Includes Payment For Overtime, Holiday Pay, Sunday Pay, Night Work Differential, And Hazardous Duty Pay.

EW.10.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

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EW.10.01.12.2

No

Yes

Moving Expenses

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

EW.10.01.12.3

No

Yes

All Other Personnel Benefits

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Organizations Should Continue To Maintain Detail Records In Their Local Systems.

EW.10.01.13.0

No

Yes

Benefits To Former Personnel

Definition:

Includes Severence Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

EW.10.01.20.0

No

No

Contractual Services And Supplies

Definition:

Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Ew 10 01 20 1 Through Ew 10 01 20 9.

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EW.10.01.20.1 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement Of The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

EW.10.01.20.2 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges (Sluc) Paid To The General Services Administration (Gsa) Under The Provisions Of The Public Building Amendments Of 1972.

EW.10.01.20.3 No Yes Communications, Other Rent And Utilities

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio. Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc.; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S.Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Ew1000206.

EW.10.01.20.4 No Yes Printing And Reproduction

Definition: Includes Cost Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Governemnt Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

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EW.10.01.20.5 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

EW.10.01.20.6 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

EW.10.01.20.7 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

EW.10.01.20.8 No Yes Training

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Definition: Includes The Cost Of Tuition, Laboratory Or Library Fees, Books, Membership Fees And Attendance At Meetings (Where Applicable), And Other Materials Or Supplies For Each Completed Instance Of Training. Such Costs Include Contracts To Conduct Training, Text Material, Visual Aids, Classroom Rental, Miscellaneous Class Materials, And Travel Costs For Instructors.

EW.10.01.20.9 No Yes Advisory And Assistance Services

Definition: Obligations For Consulting Services, Which Are Defined As Advisory And Assistance Services Acquired By Contract From Non-Governmental Sources To Support Or Improve Organization Policy Development Decision-Making, Management, And Administration; Support Program And/Or Project Management And Administration; Provide Management And Support Services For R&D Activities; Provide Engineering And Technical Support Services; Or Improve The Effectiveness Of Management Processes Or Procedures. Such Services May Take The Form Of Information, Advice, Opinions, Alternatives, Analyses, Evaluations, Recommendations, Training, And Technical Support. Also Includes Interagency Agreements For Consulting Services.

EW.10.01.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Ew 10 01 21 1.

EW.10.01.21.1 No Yes Travel Subject To Travel Regulations

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Definition: Includes All Cost Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Directly Chargeable To Doe. Specifically (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplances, For Transportation Of Persons, And Expenses Incident To The Operations Of Such Rented Or Chartered Conveyances; And (B) Milage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger Carrying Moter Vehicles From Government Moter Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs For The Trip Betwene The Permanent Duty Station And The Stopover Are Charges To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

EW.10.01.21.2 No Yes Rental Of Passenger Carrying Vehicles From Interagency Motorpools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By A Doe Contractor To Gsa Or Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rented Vehicles May Be Used On Occasion By Doe Employees.

EW.10.99.00.0 No No Goods And Services Provided Through Wcf

Definition:

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EW.10.99.14.0

No

Yes

Payroll And Other Personnel Costs

Definition:

EW.10.99.15.0

No

Yes

HQ Working Capital Fund Payroll

Definition:

HQ Working Capital Fund Payroll

EW.10.99.16.0

No

Yes

Working Capital Fund CHRIS

Definition:

Includes costs for the working capital fund business segment that includes the CHRIS system.

EW.10.99.24.0

No

No

Administrative Services

Definition:

EW.10.99.24.1

No

Yes

Supplies

Definition:

EW.10.99.24.2

No

Yes

Postage

Definition:

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EW.10.99.24.3 No Yes Photocopying

Definition:

EW.10.99.24.4 No Yes Printing And Graphics

Definition:

EW.10.99.24.5 No Yes Building Rental, Operations, And Maintenance

Definition:

EW.10.99.34.0 No No Information Management Systems And Operations

Definition:

EW.10.99.34.1 No Yes Telecommunication

Definition:

EW.10.99.34.2 No Yes Office Automation Equipment And Support

Definition:

EW.10.99.34.3 No Yes Networking

Definition:

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EW.10.99.44.0 No No Procurement Services

Definition:

EW.10.99.44.1 No Yes Contract Audits

Definition:

EW.10.99.44.2 No Yes Contract Closeout

Definition:

EW.10.99.52.0 No Yes Executive Information System

Definition: Executive Information System

EW.10.99.53.0 No Yes Working Capital Fund On-Line Learning

Definition: Includes costs for the business segment in the Working Capital Fund for On-Line Learning.

EW.10.99.54.0 No Yes Personnel And Training Services

Definition:

EW.10.99.94.0 No Yes Indirect Operating Costs

Definition:

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EW.15.00.00.0 Yes No Federal Contribution to the Uranium Enrichment Decontamination and Decommissioning Fund

Definition: Federal Contribution to the Uranium Enrichment Decontamination and Decommissioning Fund

EW.15.MM.00.0 No No Multi-Site

Definition:

EW.15.MM.01.0 No Yes HQ-9999-01 Contribution to the UE D&D Fund

Definition: This includes costs to provide the annual Government contribution to the Uranium Enrichment Decontamination and Decommissioning Fund to cover the costs of cleanup of the Gaseous Diffusion Plants located in Oak Ridge, Tennessee; Paducah, Kentucky; and Portsmouth, Ohio.

EW02MM050

EW.40.00.00.0 Yes No Science and Technology

Definition: Includes All Costs For Research, Development, Demonstration, Testing And Evaluation Activities Related To Environmental Cleanup, Waste Management And Related Technologies; Technology Integration And International Technology Exchange Activities; And Activities Related To The Program Management And Administration Of The Technology Development Program.

EW.40.AS.00.0 No No Alternative/Step Improvements

Definition: Alternative/Step Improvements

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EW.40.AS.01.0 No Yes Alternatives/Step Improvements

Definition: Includes cost for projects that have potential for providing decision-makers with technically viable alternatives or step improvements to current baselines. Projects are implemented through a small set of high-impact projects focused on specific site baselines with high cost and/or high technical programmatic risk. All high-cost/high-risk site baselines, regardless of current status, are subject to scrutiny for thier potential for subsequent development of alternatives or improvements.

EW4010000
EW4090200
EW4040000

EW.40.CL.00.0 No No Closure Support

Definition: Closure Support

EW.40.CL.01.0 No Yes Closure Support

Definition: Includes cost for support of the closure schedules at the Rocky Flats and Ohio sites. Provides support for site closure through quick response, highly focused science and technology projects (technology demonstration and deployment) and technical support (when required). The goal is to ensure that accelerated site closure schedules are achieved.

EW4040000
EW4090200
EW4010000

EW.40.CT.00.0 No No Core Technologies

Definition: Core Technologies

EW.40.CT.01.0 No Yes Core Technologies

Definition: Includes cost associated with a set of Core Technologies that will ensure the availablty and use of a toolbox of needed technologies is available to assist in Site Closure and Baseline Alternatives/Step Improvements.

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EW4090200
EW4040000
EW4010000

EW.40.TS.00.0 No No Technical Solutions/Assistance

Definition: Technical Solutions/Assistance

EW.40.TS.01.0 No Yes Technical Solutions/Assistance

Definition: Includes costs for quick response technical solution teams (i.e., technical consulting) to solve site technical issues utilizing temporary, multidisciplinary teams in those instances where site contractors cannot provide an immediate solution in order to maintain site closure schedules or achieve Baseline Alternatives/Step Improvements.

EW4010000
EW4090200
EW4040000

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| EX.00.00.00.0 | | | | | No | No | Non-Defense Environmental Management | |

Definition:

| | | | | | | | | |
|---------------|--|--|--|--|-----|----|----------------------|--|
| EX.02.00.00.0 | | | | | Yes | No | Post 2006 Completion | |
|---------------|--|--|--|--|-----|----|----------------------|--|

Definition:

| | | | | | | | | |
|---------------|--|--|--|--|----|----|--------------------------------|--|
| EX.02.A3.00.0 | | | | | No | No | Los Alamos National Laboratory | |
|---------------|--|--|--|--|----|----|--------------------------------|--|

Definition:

| | | | | | | | | |
|---------------|--|--|--|--|----|-----|---|--|
| EX.02.A3.01.0 | | | | | No | Yes | AL-032 Off-Site Source Recovery Program | |
|---------------|--|--|--|--|----|-----|---|--|

Definition:

Includes Costs to establish compliance with Public Law 99-240 with respect to DOE's responsibility for acceptance and disposition of unwanted radioactive sealed source devices and material covered by SECTION 3(b)(1) Paragraph (D) of the Act. Includes all activities to fulfill DOE's obligation described in the "Recommendations for Management of Greater Than Class-C Low-Level Radioactive Waste, Report to Congress in response to Public Law 99-240" (February 1987) with respect to radioactive sealed sources.

| | | | | | | | | |
|---------------|--|--|--|--|----|----|-------------------------------|--|
| EX.02.AA.00.0 | | | | | No | No | Albuquerque Operations Office | |
|---------------|--|--|--|--|----|----|-------------------------------|--|

Definition:

| | | | | | | | | |
|---------------|--|--|--|--|----|-----|-----------------------|--|
| EX.02.AA.99.0 | | | | | No | Yes | Prior Year Activities | |
|---------------|--|--|--|--|----|-----|-----------------------|--|

Definition:

Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

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EX.02.D2.00.0

No

No

Grand Junction

Definition:

Grand Junction

EX.02.D2.02.0

No

Yes

ID-GJ-107 Atlas Site

Definition:

Includes costs to relocate the Atlas tailings pile at Moab, Utah, to a more remote location and remediate the mill site to Uranium Mill Tailings Radiation Control Act standards. Initial activities are groundwater characterization and restoration, assess extent of contamination around the pile, stabilize stream and river banks, assess nature and extent of groundwater at the disposal site, and geotechnical characterization of construction materials. A disposal cell, material transport system will be designed and a Corrective Action Plan for groundwater restoration prepared. After regulatory approval, construction activities will be initiated. This activity is contingent on the enactment of congressional authority to transfer cleanup responsibility to the Department of Energy.

EX.02.F1.00.0

No

No

Energy Technology Engineering Center

Definition:

EX.02.F1.01.0

No

Yes

OK-007 ETEC Remediation (Post 2006)

Definition:

Includes Costs For The Decontamination And Decommissioning Of Contaminated Facilities At ETEC For Eventual Transfer Of These Facilities From DOE To The Private Sector; And, Site Characterization, And Remediation Of Contaminated Groundwater.

EX.02.F1.02.0

No

Yes

OK-009 ETEC Landlord (Post 2006)

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Definition: Includes Costs To Address Landlord Activities At ETEC, Including Infrastructure Management, And Surveillance And Maintenance. Also Includes Landlord General Support, Such As Rent, Environmental Support, Permits, Security And Fire Protection; Surveillance And Maintenance (Laboratory Administration), Such As Records, Administration And Support Services; And Surveillance And Maintenance (Facility) Including Seven Sodium Facilities And 70 Non-Sodium Facilities.

EX.02.F1.03.0 No Yes OK-042 ETEC Waste Management

Definition: Includes Costs To Address The Activities Necessary To Manage And Implement A Waste Management Program For On-Going And Planned Environmental Clean-Up Activities At ETEC. Includes Two Facilities That Will Provide Centralized Waste Management Of Hazardous, Radioactive And Mixed Waste Generated From Past And Current Environmental Clean-Up Activities.

EX.02.F3.00.0 No No General Electric

Definition:

EX.02.F3.01.0 No Yes OK-013 General Electric D&D (Environmental Restoration) (Post 2006)

Definition: Includes Costs To Decontaminate Hot Cell 4 Located In The Radioactive Materials Laboratory In Building 102, Of The General Electric Valletios Site In CA.

EX.02.FF.00.0 No No Oakland Operations Office

Definition:

EX.02.FF.02.0 No Yes OK-040LT Program Management and State Grants (Post 2006)

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Definition: Includes costs For Program Management Activities For All Oakland Environmental Management Activities, Including: Technical Programmatic Support For Cost Estimating, Various Reporting Requirements And Technical Reviews. Includes Costs For State Agencies To Participate In Scoping Meetings, Communicate With DOE Project Managers During The Course Of Project, Interact With DOE Personnel And Stakeholders, Review Preliminary And Draft Reports, And Provide Guidance To Minimize Regulatory Obstacles.

EX.02.FF.03.0 No Yes OK-041ND Advanced Waste Treatment and Environmental Technologies (Non-Defense)

Definition: Includes costs for activities related to activities to develop advanced technologies for both waste treatment and environmental restoration. The major activity involves, the Lawrence Livermore National Laboratory, developing Molten Salt Oxidation technology being commercialized by a waste treatment firm to treat DOE mixed low-level waste. Previously funded technologies as well as new technologies are always being evaluated for their potential and possible application and funding under this project.

EX02F6010

EX.02.G3.00.0 No No Oak Ridge National Laboratory

Definition:

EX.02.G3.12.0 No Yes OR-312 ORNL Waste Operations - Non-Def

Definition: Includes costs for the work required to annually provide safe, compliant and cost-efficient treatment for Oak Ridge National Laboratory waste. This project is comprised of five waste operations components: Oak Ridge National Laboratory Liquid Low-Level Waste Operations, Oak Ridge National Laboratory Gaseous Waste Operations, Oak Ridge National Laboratory Process Waste Operations, Out-of-Tank Evaporation, and the Chemical Detonation Facility.

EX.02.G3.22.0 No Yes OR-322 ORNL Remedial Action - Non-Def

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Definition: Includes costs for the cleanup of all contaminated areas located at the Oak Ridge National Laboratory. Includes remediation of contaminated soil, sediment, surface water, ground water, settling ponds, waste burial grounds, and liquid waste seepage pits and trenches. Also includes addressing contaminated grout sheets (from the hydrofracture waste injections) that are located 900-1200 feet underground. Does not include active operating facilities and inactive decontamination and decommissioning facilities, which are located in the same geographic area - these are considered within the scope of PBS OR-331 (ORNL DD).

EX.02.G3.42.0 No Yes OR-342 ORNL Surveillance & Maintenance - Non-Def

Definition: Includes costs for the remedial action sites, surplus facilities, and surveillance and maintenance of sites and facilities after completion of the Comprehensive Environmental Response, Compensation and Liability Act cleanup.

EX.02.G3.82.0 No Yes OR-382 ORNL Nuclear Materials & Facilities Stabilization - Non-Def

Definition: Includes costs to place excess facilities at Oak Ridge National Laboratory in a safe and stable condition as quickly and economically as possible. These facilities will be prepared for an extended period of minimal life cycle surveillance and maintenance pending eventual transfer to the ER Program. Surveillance and maintenance for the facilities will be performed by this project during the period of deactivation and for one year after deactivation has been completed. Includes the spent nuclear fuel project, which provides for the management of the spent nuclear fuel on the Oak Ridge Reservation. Spent nuclear fuel will be repackaged, certified, and placed in interim storage until it can be shipped to the Idaho National Engineering and Environmental Laboratory.

EX.02.G8.00.0 No No Oak Ridge Off-Site

Definition: Oak Ridge Off-Site

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EX.02.G8.92.0 No Yes OR-892 Directed Support - Def

Definition: Includes costs for subprojects that are DOE directly managed, including Agreements-in-Principle grants to the States of Kentucky and Tennessee, DOE ORO Program Management Support, the National Center of Excellence for Metals Recycle, and funds necessary for the termination of the Lockheed Martin Contract as the Management and Operations Contractor.

EX.02.GG.00.0 No No Oak Ridge Operations Office

Definition:

EX.02.GG.99.0 No Yes Prior Year Activities

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EX.02.H5.00.0 No No West Valley

Definition:

EX.02.H5.01.0 No Yes OH-WV-01 HLW Vitrification and Tank Heel High Activity Waste Processing (Post 2006)

Definition: Includes Costs For The High-Level Waste Program At West Valley Solidifying Liquid High-Level Waste Into Borosilicate Glass Using Vitrification.

EX.02.H5.02.0 No Yes OH-WV-02 Site Transition, Decommissioning and Project Completion (Post 2006)

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Definition: Includes Costs For For Safe Storage Of The High-Level Waste Canisters, Transuranic, And Low-Level Waste Until They Are Removed To An Interim Storage Or Final Disposal Site. Also Includes Facility DD Activities, Pending Issuance Of The NEPA ROD, And Final Turn-Over To The State Of New York.

EX.02.L1.00.0 No No Savannah River Site

Definition:

EX.02.L1.01.0 No Yes SR-ER09 HWCTR Projects

Definition: Includes Costs To Prepare The Heavy Water Component Test Reactor For Long-Term Storage.

EX.02.LL.00.0 No No Savannah River Operations Office

Definition:

EX.02.LL.99.0 No Yes Prior Year Activities

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EX.02.MM.00.0 No No Multi-Site Activities

Definition:

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EX.02.MM.01.0 No Yes HQ-2-00 Technical Support To ER (Non-Def)

Definition: Includes Non-Defense Costs For Cooperative Agreements; Core Database Support; Peer Reviews; And Cercla Radiation Trianing And Development Of Radiation Site Cleanup Standards. Also Includes Headquarters Supported Field Activities Including Technical Support And Program Integration.

EX.02.MM.02.0 No Yes HQ-PM-ND Policy & Management (Post 2006 Completion) (Non-Defense)

Definition: Includes costs for multi-site activities under the Non-Defense Post 2006 Completion account.

EX.02.MM.09.0 No No OPS/HQ-PP-N Pollution Prevention

Definition: Pollution Prevention Activities For The Entire Department And Provides Non-Defense Resources To The Oakland Operations Office; ETEC, LBNL, and SLAC. The Mission Is To Reduce The Generation Of All Waste Streams In Order To Minimize The Impact Of The DOE's Operations On The Environment, Reduce Operational Costs, And Improve The Safety And Health Of Its Operations. The DOE-OAK Independently Manage Pollution Prevention Programs At Their Reporting Sites. This Program Is Part Of EM's Ongoing Efforts And The Path To Closure Document To Reduce Waste Generation By The Department And Enhance Efficiency Through Cost Reduction. Existing Waste Reduction Goals For The Department Are Included In The Path To Closure Document, And A Performance Measure For Waste Reduction From Environmental Restoration And Stabilization Program Activities Is Being Finalized.

EX.02.MM.09.B No Yes OPS/HQ-PP-N Pollution Prevention - Site-Wide Activities

Definition: Includes Costs For Implementation Of Site-Wide Program Including Goal Setting, Progress Tracking And Reporting, Pollution Prevention Opportunity Assessments, Recycling, Affirmative Procurement, And Activities Necessary To Comply With Regulatory Requirements, Executive Orders, And DOE Orders Relating To Pollution Prevention

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EX.02.MM.12.0 No Yes HQ-PC-001 Packaging Certification

Definition: Includes Costs For The Protection Of People And Property From The Potential Consequences Of Normal And Accident Conditions Of Transport Involving Hazardous Materials. It Addresses The Need For Robust Packages That Provide Containment In The Event Of A Transportation Incident Or Accident And The Concerns Of Internal And External Stakeholders. Activities Also Include Developing, Coordinating, And Implementing Policies, Standards, And Guidance Related To Aviation, Maritime, Rail, Highway, Pipeline, And Hazardous Materials Safety. This Includes Evaluations And Analyses Of Safety Analysis Reports For Packaging; Providing External Coordination Between Doe And Other Governmental, Commercial, And International Bodies Regarding Transportation Safety And Packaging Certification. It Also Includes Development Of Transportation Safety And Packaging Standards By National And International Organizations And Coordinates Within The Department All Matters Pertaining To Hazardous Materials Package Certification And Transportation Safety And Packaging Standards.

EX.02.MM.99.0 No Yes Multi-Site Prior Year Activities

Definition: Includes costs for PRIOR YEAR activities only.

EX.03.00.00.0 Yes No Fast Flux Test Facility (FFTF)

Definition:

EX.03.J1.00.0 No No Hanford Site

Definition:

EX.03.J1.01.0 No No RL-CP04 Fast Flux Test Facility

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Definition: Includes costs for removal of the unirradiated and irradiated reactor fuel from the facility to approved storage. Includes costs for draining the sodium from the plant to a storage facility and then converting to sodium hydroxide for use in treatment of high-level waste. Also includes removing or stabilizing hazardous and radiological materials. Decommissioning will place the facility and site in an acceptable, as yet undefined, final end-state.

EX.03.J1.01.A No Yes RL-CP04 Fast Flux Test Facility Non-Inventory Costs

Definition: RL-CP04 Fast Flux Test Facility Non-Inventory Costs

EX03J1010
AF7905000

EX.03.J1.01.B No Yes RL-CP04 Common Use Stores

Definition: RL-CP04 Common Use Stores

AF7980010

EX.03.J1.01.C No Yes RL-CP04 Other Special Material

Definition: RL-CP04 Other Special Material

AF7980020

EX.03.J1.01.D No Yes RL-CP04 Changes in Collateral Funds and Other Deposits

Definition: RL-CP04 Changes in Collateral Funds and Other Deposits

AF7980030

EX.03.J1.01.E No Yes RL-CP04 Process Spares

Definition: RL-CP04 Process Spares

AF7980040

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EX.03.J1.01.F No Yes RL-CP04 Special Reactor Material

Definition: RL-CP04 Special Reactor Material

AF7980050

EX.03.J1.01.G No Yes RL-CP04 Changes in Inventories-Fuel Supply

Definition: RL-CP04 Changes in Inventories-Fuel Supply

AF7980060

EX.04.00.00.0 Yes No Site/Project Completion

Definition:

EX.04.A4.00.0 No No Lovelace Respiratory Research Institute

Definition:

EX.04.A4.01.0 No No AL005 Lovelace Respiratory Research Institute

Definition: Includes Costs For Waste Management At The Lovelace Respiratory Research Institute Where Research Activities Produced Very Small Amounts Of Biomedical, TRU, MLLW, LLW, Hazardous, And Sanitary Waste.

EX.04.A4.01.A No Yes AL005 LRRI Environmental Restoration

Definition: Includes costs for environmental restoration activities at the Lovelace Respiratory Research Institute.

EX.04.A4.01.B No Yes AL005 LRRI Waste Management

Definition: Includes costs for waste management activities at the Lovelace Respiratory Research Institute.

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EX.04.AA.00.0

No

No

Albuquerque Operations Office

Definition:

EX.04.AA.99.0

No

Yes

Prior Year Activities

Definition:

Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EX.04.C2.00.0

No

No

Argonne National Laboratory - East

Definition:

EX.04.C2.01.0

No

Yes

CH-ANLEDD ANL-E D&D Action

Definition:

Includes Costs For Facility Decontamination And Decommissioning Activities At ANL-E.

EX.04.C2.02.0

No

Yes

CH-ANLEPM ANL-E Program Management

Definition:

Includes Costs For Program Management Support Activities At ANL-E To Provide A Safe And Effective Environmental Management Program To Reduce Environmental And Health Risks, Including Support Of Compliance, Quality, Safety And Health, Project Technical Support Including Technology Application, Sample And Data Management, Design Support, Regulatory Support, And Project And Program Support.

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EX.04.C2.03.0 No Yes CH-ANLERA ANL-E Remedial Actions

Definition: Includes Costs For Non-Defense Remediation Activities At ANL-E To Reduce Risk And Comply With The RCRA Permit.

EX.04.C3.00.0 No No Argonne National Laboratory - West

Definition:

EX.04.C3.01.0 No Yes CH-ANLWRA ANL-W Remedial Actions

Definition: Includes costs for activities at the ANL-W Waste Area Group 9 to assess and reduce risk and comply with the Federal Facilities Agreement/Consent Order.

EX.04.C3.02.0 No Yes CH-ANLWWO ANL-W Waste Operations

Definition: Includes Costs For All Necessary Activities To Safely And Compliantly Store, Treat, And Dispose Of Waste At ANL-W.

EX.04.C4.00.0 No No Brookhaven National Laboratory

Definition:

EX.04.C4.01.0 No Yes CH-BRNLBYW BNL Boneyard Waste

Definition: Includes costs to treats and disposes of legacy wastes at the old Hazardous Waste Management Area, such as bin sludges, connex and concretecontainers, dry active wastes, and shielding blocks/debris.

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EX.04.C4.02.0 No Yes CH-BRNLDD BNL D&D Action

Definition: Includes costs for activities required to decontaminate and decommission the Brookhaven Graphite Research Reactor. Includes characterization, stabilization, remediation, decontamination and decommissioning of the Brookhaven Graphite Research Reactor.

EX.04.C4.03.0 No Yes CH-BRNLPM BNL Program Management

Definition: Includes costs for program management support activities to provide a safe and effective environmental management program to reduce environmental and health risks, including: support of compliance, quality, safety and health; project technical support including technology application, sample and data management; design support; and project and program support. Also includes costs for an Interagency Agreement with New York State Department of Environmental Conservation for oversight.

EX.04.C4.04.0 No Yes CH-BRNLRA BNL Remedial Actions

Definition: Includes costs to address areas with known or potential risk to human health and the environment under the DOE/Environmental Protection Agency/New York State Department of Environmental Conservation Resource Conservation and Recovery Act/Comprehensive Environmental Response, Compensation and Liability Act Interagency Agreement.

EX.04.C5.00.0 No No Princeton Plasma Physics Laboratory

Definition:

EX.04.C5.01.0 No Yes CH-PPPLRA PPPL Remedial Actions

Definition: Includes costs for activities to assess and reduce risk at the Princeton Plasma Physics Laboratory Site C/D.

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EX.04.C5.02.0 No Yes CH-PPPLWO PPPL Waste Operations

Definition: Includes costs for all necessary activities to safely and compliantly store, treat, and dispose of waste.

EX.04.C6.00.0 No No Fermi Lab

Definition:

EX.04.C6.01.0 No Yes CH-FNALWO FNAL Waste Operations

Definition: Includes Costs For Waste Operations At The Fermi National Accelerator Laboratory.

EX.04.CC.00.0 No No Chicago Operations Office

Definition:

EX.04.CC.01.0 No Yes CH-CHOOPUAB Princeton Site A/B Payments

Definition: Includes Costs For Payments To Princeton University For The DOE Percentage Of Involvement In Remediation Based On Doe And Predecessor Agencies Research Activities At Site AB Of The James Forrestal Campus, Princeton, NJ. Primary Management Of The Remedial Investigation And Cleanup Activities At Site AB Is Provided By The Landowner, Princeton Univ. As A PRP, DOE Has Agreed To Make Payments To Partially Support The Activities Related To The Investigation, Characterization, And Remediation Of Soil And Groundwater Contamination Of Sites AB.

EX.04.CC.02.0 No Yes CH-CHOOSA Site A Cleanup

Definition: This includes Prior Year costs only - no new scope is planned after FY 1997. Activities included completion of cleanup activities, transportation and disposal of LLW, and removal of Government property from the Site.

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EX.04.CC.03.0

No

Yes

CH-CHOOSM Surveillance And Maintenance Activities

Definition:

Includes Non-Defense Costs For Sample Collection And Analysis And Annual Reports For Site APlot M; Groundwater Monitoring And Annual Reports For Hallam; And SM Activities Within The Former Structure And Annual Reports For Piqua.

EX.04.CC.04.0

No

Yes

CH-COPS CH Operations Program Support

Definition:

Includes Non-Defense Costs For Program Support At Chicago Operations Office. Includes environmental studies enrichment program at UNCPembroke. Also includes a some Environmental Restoration activities at Ames, if required.

EX.04.CC.05.0

No

Yes

CH-CRE Chicago Center for Risk Excellence

Definition:

Includes costs for activities related to the DOE Center for Risk Excellence, in partnership with the National Health and Safety Risk Program, supports Field-based environmental restoration and waste management activities and develops risk-based decision making approaches, including guidance documents and metrics to measure risk reduction to meet goals established for EM under the Government Performance and Results Act and the DOE strategic plan.

EX.04.CC.99.0

No

Yes

Prior Year Activities

Definition:

Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EX.04.D1.00.0

No

No

Idaho National Environmental And Engineering Laboratory

Definition:

Fiscal Year: 2003

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EX.04.D1.01.0

No

Yes

ID-OIM-110-N Pre-FY 2007 Surplus Facility Deactivation Project - Non Defense

Definition:

Includes Costs For Non-Defense Deactivation Of Surplus Facilities, including Materials Test Reactor Canal fuel removal and deactivation, and Power Burst Facility fuel removal and deactivation.

EX.04.D1.02.0

No

Yes

ID-OIM-112-N Pre-FY 2007 INEEL Surveillance and Maintenance (S&M) - Non Defense

Definition:

Includes costs for non-defense surveillance and maintenance of surplus facilities, including the Power Burst Facility and storage basin and the Materials Test Reactor fuel storage canal in a safe, secure, and environmentally sound condition until deactivation is complete.

EX.04.D1.03.0

No

Yes

ID-SNF-104-N Constructed New Facilities - Non Defense

Definition:

Includes operating costs for the construction line item "Long-Term Storage of Three Mile Island Fuel" (93-E-900) at the Idaho National Engineering and Environmental Laboratory. Includes costs for interim dry storage for fuel bearing materials currently in the Test Area North Hot Shop Pool.

EX.04.D1.04.0

No

Yes

ID-WM-102 National LLW Program

Definition:

Includes Costs For Program Management Activities, Such As Technical Support To The States And Compact Regions, And Address DOEs Greater-Than-Class-C Low-Level Waste Responsibilities.

EX.04.D2.00.0

No

No

Grand Junction

Definition:

Grand Junction

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EX.04.D2.04.0 No Yes ID-GJ-107 Atlas Site

Definition: Includes costs to relocate the Atlas tailings pile at Moab, Utah, to a more remote location and remediate the mill site to Uranium Mill Tailings Radiation Control Act standards. Initial activities are groundwater characterization and restoration, assess extent of contamination around the pile, stabilize stream and river banks, assess nature and extent of groundwater at the disposal site, and geotechnical characterization of construction materials. A disposal cell, material transport system will be designed and a Corrective Action Plan for groundwater restoration prepared. After regulatory approval, construction activities will be initiated. This activity is contingent on the enactment of congressional authority to transfer cleanup responsibility to the Department of Energy.

EX.04.DD.00.0 No No Idaho Operations Office

Definition:

EX.04.DD.99.0 No Yes Prior Year Activities

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EX.04.F1.00.0 No No Energy Technology Engineering Center

Definition:

EX.04.F1.01.0 No Yes OK-007 ETEC Remediation

Definition: Includes Costs For The Decontamination And Decommissioning Of Contaminated Facilities At ETEC For Eventual Transfer Of These Facilities From DOE To The Private Sector; And, Site Characterization, And Remediation Of Contaminated Groundwater.

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EX.04.F1.02.0

No

Yes

OK-009 ETEC Landlord

Definition:

Includes Costs To Address Landlord Activities At ETEC, Including Infrastructure Management, And Surveillance And Maintenance. Also includes Landlord General Support, Such As Rent, Environmental Support, Permits, Security And Fire Protection; Surveillance And Maintenance (Laboratory Administration), Such As Records, Administration And Support Services; And Surveillance And Maintenance (Facility) Including Seven Sodium Facilities And 70 Non-Sodium Facilities.

EX.04.F1.03.0

No

Yes

OK-042 ETEC Waste Management

Definition:

Includes Costs To Address The Activities Necessary To Manage And Implement A Waste Management Program For On-Going And Planned Environmental Clean-Up Activities At ETEC. Includes Two Facilities That Will Provide Centralized Waste Management Of Hazardous, Radioactive And Mixed Waste Generated From Past And Current Environmental Clean-Up Activities.

EX.04.F2.00.0

No

No

General Atomics

Definition:

EX.04.F2.01.0

No

Yes

OK-012 Hot Cell Facility D&D at General Atomics

Definition:

Includes Costs To Remove Radiological And Hazardous Contamination From The Hot Cell Facility Leading To The Release Of The Site For Unrestricted Use.

EX.04.F3.00.0

No

No

General Electric

Definition:

Fiscal Year: 2003

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EX.04.F3.01.0

No

Yes

OK-013 General Electric D&D (Environmental Restoration)

Definition:

Includes Costs To Decontaminate Hot Cell 4 Located In The Radioactive Materials Laboratory In Building 102, Of The General Electric Valletios Site In CA.

EX.04.F4.00.0

No

No

Lawrence Berkley National Laboratory

Definition:

EX.04.F4.01.0

No

Yes

OK-003 LBNL Soils And Groundwater (Environmental Restoration)

Definition:

Includes Costs For LBNL Remediation Of Soils And Groundwater And Long-Term Surveillance And Maintenance.

EX.04.F4.02.0

No

Yes

OK-004 LBNL Hazardous Waste Handling Facility Closure (Environmental Restoration)

Definition:

Includes Costs For The Closure Of The Existing Hazardous Waste Handling Facility at the Lawrence Berkeley National Laboratory.

EX.04.F4.03.0

No

Yes

OK-015 LBNL Legacy Waste

Definition:

Includes Costs For Treatment, Storage, Transport And Disposal Of Hazardous, Radioactive, And Mixed Waste Generated By LBNL Operations.

EX.04.F5.00.0

No

No

Laboratory For Energy-Related Health Research

Definition:

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EX.04.F5.01.0

No

Yes

OK-010 Laboratory For Energy-Related Health Research Environmental Restoration

Definition:

Includes Costs To Cleanup Site Contamination Caused By DOE-Funded Research And Return Facilities To UC-Davis For Future Use. Includes Decontamination And Decommissioning Activities; Removal Of On-Site Radioactive Sources; Remediation and/or Removal Of Soil Contamination At DOE Areas.

EX.04.F5.02.0

No

Yes

OK-014 LEHR Waste Management

Definition:

Includes Costs For Management, Characterization, Storage, Packaging, Transportation, And Disposal, Recycling Or Off-Site Storage Of Mixed Waste And Low-Level Radioactive Waste In Accordance With All Applicable Laws And Regulations.

EX.04.F7.00.0

No

No

Stanford Linear Accelerator Center

Definition:

EX.04.F7.01.0

No

Yes

OK-005 Stanford Linear Accelerator Center (Environmental Restoration)

Definition:

Includes Costs For Environmental Restoration At the Stanford Linear Accelerator Center To Cleanup Contaminated Soils And Groundwater.

EX.04.FF.00.0

No

No

Oakland Operations Office

Definition:

EX.04.FF.01.0

No

Yes

OK-011 Soil Remediation (GTF)

Definition:

Includes only Prior Year remediation costs for the Geothermal Test Facility - no new scope is planned after FY 1997.

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EX.04.FF.02.0 No Yes OK-040 Program Management and State Grants

Definition:

Includes non-defense costs For Program Management Activities For All Oakland Environmental Management Activities, Including: Technical Programmatic Support For Cost Estimating, Various Reporting Requirements And Technical Reviews. Includes Costs For State Agencies To Participate In Scoping Meetings, Communicate With DOE Project Managers During The Course Of Project, Interact With DOE Personnel And Stakeholders, Review Preliminary And Draft Reports, And Provide Guidance To Minimize Regulatory Obstacles.

EX.04.FF.03.0 No Yes OK-041ND-PC Advanced Waste Treatment and Environmental Technologies (Site/Project

Definition:

Completion.) (Non-Defense)
Includes costs for activities related to this project to develop advanced technologies for both waste treatment and environmental restoration. Currently, the major activity involves the Lawrence Livermore National Laboratory developed the Molten Salt Oxidation technology being commercialized by a waste treatment firm to treat DOE mixed low-level waste. Previously funded technologies as well as new technologies are always being evaluated for their potential and possible application and funding under this project.

EX.04.FF.99.0 No Yes Prior Year Activities

Definition:

Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EX.04.J1.00.0 No No Hanford Site

Definition:

Fiscal Year: 2003

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EX.04.J1.30.0 No Yes RL-RC03 Advanced Reactors Transition (ND)

Definition: Includes costs for maintaining and performing deactivation of the Nuclear Energy Legacy Facilities and the 309 Building/Plutonium Recycle Test Reactor. Deactivation activities reduces Hanford site mortgage associated with surplus facilities and contributes to economic transition The Plutonium Recycle Test Reactor 309, 335, 337, and 3718M Buildings activities include the surveillance and operation of these facilities according to all appropriate radiological orders. The deactivation/compliance activities prepare each building for long-term surveillance and maintenance pending decontamination and decommissioning.

EX04J1RC3

EX.04.JJ.00.0 No No Richland Operations Office

Definition:

EX.04.JJ.99.0 No Yes Prior Year Activities

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EX.04.MM.00.0 No No Multi-Site

Definition:

EX.04.MM.01.0 No Yes HQ-PM-PCND Policy & Management (Site/Project Completion) (Non-Defense)

Definition: Includes costs for multi-site activities under the Non-Defense Site/Project Completion account.

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EX.04.MM.99.0 No Yes Multi-Site Prior Year Activities

Definition: Includes costs for PRIOR YEAR activities only.

EX.05.00.00.0 Yes No Site Closure

Definition:

EX.05.A8.00.0 No No Uranium Mill Tailings Remedial Action Project

Definition:

EX.05.A8.02.0 No Yes AL020 UMTRA - Surface Remedial Action Project

Definition: Includes Costs For Stabilized And Controlled Uranium Mill Tailings From 22 Inactive Processing Sites.

EX.05.AA.00.0 No No Albuquerque Operations Office

Definition:

EX.05.AA.99.0 No Yes Prior Year Activities

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EX.05.G7.00.0 No No Weldon Spring Site

Definition:

Fiscal Year: 2003

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

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EX.05.G7.15.0 No Yes OR-715 Weldon Spring Waste Treatment

Definition: OR-715 Weldon Spring Waste Treatment

EX.05.G7.45.0 No Yes OR-745 Weldon Spring Long-Term Surveillance and Maintenance

Definition:

EX.05.G7.75.0 No Yes OR-775 Weldon Spring Disposal Facility

Definition: Includes costs for environmental restoration of the chemical plant and quarry areas so as to place them in a radiologicallychemically safe condition to protect the public and environment.

EX.05.GG.00.0 No No Oak Ridge Operations Office

Definition:

EX.05.GG.99.0 No Yes Prior Year Activities

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

EX.05.H2.00.0 No No Columbus

Definition:

Fiscal Year: 2003

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

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EX.05.H2.01.0

No

Yes

OH-CL-01 King Avenue Site Decontamination

Definition:

Includes Costs From Prior Years Only - Facility Decommissioning At The King Avenue Will Be Completed In FY 1998 And Returned To The Private Owner.

EX.05.H2.02.0

No

Yes

OH-CL-02 West Jefferson Site Decontamination

Definition:

Includes Costs For Facility Decommissioning At The West Jefferson Site Including The Hot Cell Area From The Retired Reactor Research Facility.

EX.05.H4.00.0

No

No

Miamisburg

Definition:

EX.05.H4.02.0

No

Yes

OH-MB-02-N Main Hill Tritium (Non-Defense)

Definition:

Includes Costs For Assessment And Remediation Of Inactive Areas In The Semi-Works Cve Which Were Used To Recover Protactinium-231, Thorium-230, Thorium-239 From Cotter Concentrates And Uranium-233, And The Storage Of Radum-266.

EX.05.H5.00.0

No

No

West Valley

Definition:

EX.05.H5.01.0

No

Yes

OH-WV-01 HLW Vitrification and Tank Heel High Activity Waste Processing

Fiscal Year: 2003

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

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Definition: Includes Costs For The High-Level Waste Program At West Valley Solidifying Liquid High-Level Waste Into Borosilicate Glass Using Vitrification.

EX.05.H5.02.0 No Yes OH-WV-02 Site Transition, Decommissioning and Project Completion

Definition: Includes Costs For For Safe Storage Of The High-Level Waste Canisters, Transuranic, And Low-Level Waste Until They Are Removed To An Interim Storage Or Final Disposal Site. Also Includes Facility DD Activities, Pending Issuance Of The NEPA ROD, And Final Turn-Over To The State Of New York.

EX.05.H5.03.0 No Yes OH-WV-03 Spent Nuclear Fuel

Definition: Includes Costs For The Fuel Receiving And Storage Facility At West Valley, Which Contains Commercial Spent Nuclear Fuel Elements.

EX02H5030

EX.05.H5.05.0 No Yes OH-WV-05 Decontamination of Project Facilities

Definition: Includes costs for decontamination of the tanks and other facilities used in the high-level waste solidification process, and any material and hardware used in connection with the Project, according to criteria prescribed by the Nuclear Regulatory Commission. Also included are activities for Head End Cell equipment installation/upgrades to provide the capability to remotely collect and package loose spent fuel debris and other contaminated material, waste removal readiness reviews, head end cell spent fuel debris characterization and packaging efforts, and low-level waste characterization and packaging for disposal of waste generated by facility decontamination activities.

EX02H5050

EX.05.H5.06.0 No Yes OH-WV-06 Waste Management

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

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Definition: Includes costs for the ﻿disposition and transport solidified high-level waste to a Federal Repository for disposal, as well as low-level waste and transuranic waste produced by high-level waste solidification activities. It also includes activities required to disposition wastes generated by waste processing and decontamination of Project facilities. The Remote-Handled Waste Facility will provide the capability to characterize, size reduce, package for shipment and disposal remote-handled transuranic waste. Low-level waste disposal will be performed as required by applicable waste acceptance criteria using accepted standard practices.

EX02H5060

EX.05.H5.07.0 No Yes OH-WV-07 Safe Site Operations

Definition: Includes costs for site monitoring and compliance and management of the radioactive groundwater plume and radioactive waste storage. It also includes site infrastructure and base safety and radiological protection programs. The technical requirements for final disposition of Project low-level waste facilities will be determined by decisions made through completion of the on-going National Environmental Protection Agency process for decontamination and waste management, and decommissioning and/or long-term stewardship. The West Valley Demonstration Project will continue to conduct safe storage of the vitrified high-level waste canisters, Head End Cell High Activity Waste spent fuel debris, transuranic waste, mixed low-level waste, and low-level waste until removal to an interim storage location or other final disposition actions are implemented.

EX02H5070

EX.05.HH.00.0 No No Ohio Field Office

Definition:

EX.05.HH.99.0 No Yes Prior Year Activities

Definition: Includes Costs For Any Operating, Capital Equipment, And/Or General Plant Projects Which Were Initiated And/Or Completed And Have Not Been Included In The Scope Of Any Project Baseline Summary (Pbs).

Fiscal Year: 2003

Master Report by B&R

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

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EX.08.00.00.0 Yes No Excess Facilities

Definition: Excess Facilities

EX.08.A3.00.0 No No Los Alamos National Laboratory

Definition: Los Alamos National Laboratory

EX.08.A3.01.0 No Yes AL-EF-02 Albuquerque Excess Facilities

Definition: Includes costs for activities related to surveillance and maintenance, deactivation and decommissioning of the Tritium Systems Test Assembly, Technical Area 21, at Los Alamos National Laboratory.

EX.08.CC.00.0 No No Chicago Operations Office

Definition: Chicago Operations Office

EX.08.CC.01.0 No Yes CH-EF-01 Chicago Excess Facilities

Definition: Includes costs for activities related to the stabilization, characterization, deactivation, and decommission of the High Flux Beam Reactor (building 0750), a research reactor at the Brookhaven National Laboratory.

EX.08.GG.00.0 No No Oak Ridge Operations Office

Definition: Oak Ridge Operations Office

Fiscal Year: 2003

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

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EX.08.GG.01.0 No Yes OR-EF-02 Oak Ridge Excess Facilities (Non-Defense)

Definition: Includes costs for activities related to surveillance and maintenance, deactivation and decommissioning assessments on the Research Services (building 9735), and the Hot Storage Garden (building 3597).

EX.11.00.00.0 Yes No Long-Term Stewardship Activities (Non-Defense)

Definition: Long-Term Stewardship Activities (Non-Defense)

EX.11.D2.00.0 No No Grand Junction Office

Definition: Grand Junction Office

EX.11.D2.01.0 No Yes ID-GJ-104 Monticello Projects

Definition: Includes costs for remediation and restoration of the mill site, cleanup of vicinity and peripheral properties, and surface and groundwater cleanup.

EX04D2010

EX.11.D2.02.0 No Yes ID-GJ-105 UMTRA Groundwater

Definition: Includes Costs For Uranium Mill Tailings Radiation Control Act Compliance Activities At 22 Inactive Uranium Processing Sites To Bring Groundwater Contaminant Levels Into Compliance With EPA Standards.

EX04D2020

EX.11.D2.03.0 No Yes ID-GJ-106 GJO All Other Projects

Fiscal Year: 2003

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: EX0000000 - EX9999999, Environmental Restoration and Waste Management - Non-Defense

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Definition: Includes costs for site cleanup, facility and waste management, and related site transition activities. Also includes costs for lease administration for federally-owned lands being mined for uranium and reclaiming undesirable conditions on inactive lease tracts before restoring them to the public domain. Also includes costs associated with the closeout of the Rust Geotech contract, related personnel appendix liabilities, and any future contract transition activities.

EX04D2030

EX.11.D2.04.0

No

Yes

ID-GJ-103 Long-Term Surveillance and Maintenance

Definition: Includes costs for the long-term custody and care of transferred disposal sites from Albuquerque and other EM program sites.

EX02D2010

Fiscal Year: 2003

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For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: FS0000000 - FS0999999, Field Security

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| FS.00.00.00.0 | No | No | Field Security |
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Definition:

Fiscal Year: 2003

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Page: FS - 002
Run Date: 2/11/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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If Changed

FS.10.00.00.0 Yes No Safeguards and Security - Science

Definition:

FS.10.01.00.0 No Yes Protective Forces

Definition:

Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS.10.02.00.0 No Yes Security Systems

Definition:

Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring; and escorts.

FS.10.04.00.0 No Yes Information Security

Definition:

Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

FS.10.05.00.0 No Yes Cyber Security

Definition:

Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

Fiscal Year: 2003

Master Report by B&R

Page: FS - 003
Run Date: 2/11/2004

For Assistant Secretary: SC - Office of Science
Assistant Secretary Range: FS1000000 - FS1099999, Safeguards and Security -Science

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If Changed

FS.10.06.00.0 No Yes Personnel Security (excluding Security Investigations)

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS.10.07.00.0 No Yes Material Control and Accountability

Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS.10.09.00.0 No Yes Program Management

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

Fiscal Year: 2003

Master Report by B&R

Page: FS - 004
Run Date: 2/11/2004

For Assistant Secretary: SC - Office of Science

Assistant Secretary Range: FS1500000 - FS1599999, Program Direction - Safeguards and Security

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If Changed

FS.15.00.00.0 Yes Yes Program Direction - Safeguards and Security

Definition: Includes all costs and obligations relating to personal services, benefits, travel, support services, training, and other related expenses.

Fiscal Year: 2003

Master Report by B&R

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Run Date: 2/11/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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FS.20.00.00.0 Yes No Safeguards and Security - NNSA

Definition:

FS.20.01.00.0 No Yes Protective Forces

Definition:

Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS.20.02.00.0 No Yes Security Systems

Definition:

Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring; and escorts.

FS.20.03.00.0 No Yes Transportation

Definition:

All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS.20.04.00.0 No Yes Information Security

Definition:

Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

Fiscal Year: 2003

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Run Date: 2/11/2004

For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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FS.20.05.00.0 No Yes Cyber Security

Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS.20.05.50.0 No Yes Cyber Infrastructure

Definition: Includes all operating and maintenance estimates associated with programs directed specifically at protecting computer and information systems critical to facility operations from traditional and Information Warfare threats (both internal and external adversaries). Computer and information systems critical to the maintenance of the infrastructure include automated process control systems; fire, criticality, and security alarm systems; telephone and network switching systems; electrical power distribution control systems; oil and gas distribution control systems; and other Supervisory Control and Data Acquisition-type systems.

FS.20.06.00.0 No Yes Personnel Security (excluding Security Investigations)

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS.20.07.00.0 No Yes Material Control and Accountability

Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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FS.20.08.00.0 No Yes Technology and Systems Development

Definition: Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS.20.09.00.0 No Yes Program Management

Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

FS.20.10.00.0 No No M&O Contractor Employee Cost (at Headquarters)

Definition:

FS.20.10.0W.0 No No M&O Contractor Employee Cost (at Headquarters)

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

FS.20.10.0W.1 No Yes Salaries/Benefits

Definition:

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2000000 - FS2099999, Safeguards and Security - NNSA

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| FS.20.10.0W.2 | No | Yes | Dislocation/Allowance |
|---------------|----|-----|-----------------------|

Definition:

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| FS.20.10.0W.3 | No | Yes | Travel |
|---------------|----|-----|--------|

Definition:

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| FS.20.10.0W.4 | No | Yes | Office Support |
|---------------|----|-----|----------------|

Definition:

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| FS.20.10.0W.5 | No | Yes | Equipment |
|---------------|----|-----|-----------|

Definition:

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| FS.20.10.0W.6 | No | Yes | Other Costs |
|---------------|----|-----|-------------|

Definition:

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: FS2500000 - FS2599999, Program Direction - Safeguards and Security

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| FS.25.00.00.0 | Yes | Yes | Program Direction - Safeguards and Security | |
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Definition: Includes all costs and obligations relating to personal services, benefits, travel, support services, training, and other related expenses.

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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| FS.30.00.00.0 | Yes | No | Safeguards and Security - Environmental Management | |
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Definition:

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| FS.30.01.00.0 | No | Yes | Protective Forces | |
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Definition:

Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

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|---------------|----|-----|------------------|--|
| FS.30.02.00.0 | No | Yes | Security Systems | |
|---------------|----|-----|------------------|--|

Definition:

Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring; and escorts.

FS1002000

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| FS.30.03.00.0 | No | Yes | Transportation | |
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Definition:

All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

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| FS.30.04.00.0 | No | Yes | Information Security | |
|---------------|----|-----|----------------------|--|

Definition:

Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

Fiscal Year: 2003

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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FS.30.05.00.0 No Yes Cyber Security

Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS.30.06.00.0 No Yes Personnel Security (excluding Security Investigations)

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS.30.07.00.0 No Yes Material Control and Accountability

Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS.30.08.00.0 No Yes Technology and Systems Development

Definition: Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS.30.09.00.0 No Yes Program Management

Fiscal Year: 2003

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.

Assistant Secretary Range: FS3000000 - FS3099999, Safeguards and Security - Environmental Management

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Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS3500000 - FS3599999, Program Direction - Safeguards and Security

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If Changed

FS.35.00.00.0 Yes No Program Direction - Safeguards and Security

Definition: Includes all costs and obligations relating to personal services, benefits, travel, support services, training, and other related expenses.

FS.35.10.00.0 No Yes Program Direction

Definition:

Fiscal Year: 2003

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4000000 - FS4099999, Safeguards and Security - Closure

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If Changed

FS.40.00.00.0 Yes No Safeguards and Security - Closure

Definition:

FS.40.01.00.0 No Yes Protective Forces

Definition:

Includes all operating and maintenance estimates associated with Protective Forces to include but not limited to salaries, overtime, benefits, materials and supplies; equipment and facilities; vehicles; helicopters; training; communication equipment and management.

FS.40.02.00.0 No Yes Security Systems

Definition:

Includes all operating and maintenance estimates associated with such efforts as: performance testing; intrusion detection and assessment; barrier/secure storage/locks; entry control/access controls; explosive detection; vital components and tamper-safe monitoring; and escorts.

FS.40.03.00.0 No Yes Transportation

Definition:

All security-related transportation estimates (both intra- and inter-site transfers) for transport of special nuclear materials (including safe havens), weapons, and other classified material. Includes operating estimates (salaries, wages, benefits and training), and equipment estimates, such as maintenance, facilities, security upgrades to vehicles, and communications.

FS.40.04.00.0 No Yes Information Security

Definition:

Includes all personnel, operating and equipment expenses associated with classified documents and material, classification and declassification, unclassified controlled nuclear information, security infractions, critical infrastructure, information protection, technical surveillance countermeasures, and operations security.

Fiscal Year: 2003

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Run Date: 2/11/2004

For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4000000 - FS4099999, Safeguards and Security - Closure

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B&R Code
If Changed

FS.40.05.00.0 No Yes Cyber Security

Definition: Includes all personnel, operating and equipment expenses associated with unclassified computer security, classified computer security, communications security (COMSEC), and TEMPEST.

FS.40.06.00.0 No Yes Personnel Security (excluding Security Investigations)

Definition: Includes all estimates for clearance program, adjudication, security awareness and education, visit control, Personnel Security Assurance Program, psychological/medical assessments, and administrative review costs.

FS.40.07.00.0 No Yes Material Control and Accountability

Definition: Includes all operating and maintenance estimates associated with control and accountability of special nuclear materials, nuclear weapons, test devices, and weapons components and parts. Includes MC&A access areas, surveillance, containment, detection, assessment, testing, transfers, verifications and measurements, inventories, reconciliation, and statistical analysis.

FS.40.08.00.0 No Yes Technology and Systems Development

Definition: Includes all operating and maintenance estimates incurred through research and/or the systematic development of technologies for use in Physical Security, Material Control and Accounting, Information Security, and Personnel Security. This would encompass any activities that are required for a technology to progress from basic research to full scale development and the technology transfer of a product to a commercial vendor, to include any modification of proven technologies to satisfy safeguards and security requirements.

FS.40.09.00.0 No Yes Program Management

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4000000 - FS4099999, Safeguards and Security - Closure

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Definition: Includes all operating and maintenance estimates for planning; professional development and training; inspections, surveys or assessments; test and evaluation; resource planning and implementation for S&S; policy oversight; management and administration; responses to management requests and foreign ownership, control or influence (FOCI).

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For Assistant Secretary: EM - Assistant Secretary for Environmental Management.
Assistant Secretary Range: FS4500000 - FS4599999, Program Direction -Safeguards and Security

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FS.45.00.00.0 Yes No Program Direction - Safeguards and Security

Definition: Includes all costs and obligations relating to personal services, benefits, travel, support services, training, and other related expenses.

FS.45.10.00.0 No Yes Program Direction

Definition:

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For Assistant Secretary: SO - Office of Security and Emergency Operations
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GD.00.00.00.0 Yes No Nuclear Safeguards And Security

Definition: Includes All Costs Incurred In Support Of The Operational Support And Development Activities Associated With The Nuclear Safeguards And Security Program.

GD.03.00.00.0 No No Classification/Declassification Resources

Definition: Includes All Costs For Support Personnel And Associated Funding For Activities To Identify Classified Information and Certain Sensitive But Unclassified Inforamtion.

GD.03.01.00.0 No Yes Policy and Technical Guidance

Definition: Includes all Costs For Contractor Services In Support Of The Development Of Technical Classification and Control Guidance and the Development of General Classification and Control Policies, Procedures, and Guidance.

GD.03.02.00.0 No Yes Classification/Declassification

Definition: Includes all costs for contractor services in support of conducting classification/declassification reviews of documents, maintenance of supporting automation programs, and developing state-of-the-art technology for document classification/declassification.

GD0301000

GD.03.03.00.0 No Yes Classification and Control Training

Definition: Includes all costs for contractor services in support of conducting training of personnel throughout the Federal Government to ensure the identification and protection of sensitive nuclear weapon design information (Restricted Data and Formerly Restricted Data), National Security Information, and other sensitive but unclassified information.

GD0301000

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GD.05.00.00.0 No No Operations And Support

Definition: Includes All Costs Incurred To Support Effective Operation Of The Nuclear Materials Management And Safeguards Systems (National Data For Information On All Nuclear Materials) and the Local Area Network Materials Accounting System. Provides Safeguards Laboratory Analytical Services For Department Of Energy (DOE), Nuclear Regulatory Commission (NRC) And International Atomic Energy Agency (IAEA), Including Improved Capability For Nuclear Materials Management, Inventory Verification, Standards Material Preparation, Calibration And Technical Training, And Other Developmental Activities Associated With Improved Safeguards Operations. Includes Costs Incurred In Developing The Full Range Of Doe Protection. These Include: Standards For Physical, Medical, Psychological And Tactical Effectiveness; Job-Related Performance Measures And Training And Evaluation Techniques. In Addition, Provides For Risk Analyses, Operations Security Vulnerability Assessments, And Assessment Techniques; DOE Classified Computer Operations; Technical Surveillance Countermeasures, Standardization Equipment Testing, And Training For Field Technical Security Operations; Safeguards And Security Education And Awareness Training Aids Development And Transfer To The Field; other Activities Associated With The Improved Safeguards And Security Operations; the Department's Communications Center/Special Facility; and the Foreign Visits and Assignments program.

GD.05.01.00.0 No No Nuclear Materials Accountability Systems

Definition: Includes all costs incurred to support the Nuclear Materials Management and Safeguards System and the Local Area Network Materials Accounting System.

GD.05.01.01.0 No Yes Nuclear Materials Management and Safeguards System (Nmmss)

Definition: Includes operation of the Nuclear Materials Management and Safeguards System (the national data base for information on all nuclear materials), including the collection, processing and reporting of nuclear material data in response to the needs of DOE, NRC, and other government organizations, including the International Atomic Energy Agency under the Nonproliferation Treaty Implementation. The data base contains detailed information on transfers, chemical and physical form, location, inventory composition, programmatic forecasts and usage, production and losses.

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For Assistant Secretary: SO - Office of Security and Emergency Operations
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GD.05.01.02.0 No Yes Local Area Network Materials Accounting System (LANMAS)

Definition: Includes operation and support of the Local Area Network Materials Accounting System (LANMAS) which is a computer-based core nuclear material accounting software package developed for implementation throughout DOE. LANMAS captures data at a detailed, item-level and is designed to improve and standardize nuclear material accounting and support standardized safeguards reporting needs of DOE. LANMAS is a key element in enhancing and integrating site nuclear materials inventory accountability systems with corporate and national-level systems.

GD.05.03.00.0 No No Information Security

Definition: Includes Costs Incurred In Developing, Maintaining And Operating The Following Programs: Operations Security (Opsec), Technical Surveillance Countermeasures (Tscm), Computer Security (Compusec) And, Classified Matter Protection And Control.

GD.05.03.01.0 No Yes Operation Security

Definition: Includes Costs Incurred In Maintaining And Operating Opsec Programs Doe Wide. Opsec Program Costs Include Maintaining Sufficient Personnel, Office Space, And Equipment To Conduct Opsec Assessments, Program Reviews, Development And Presentation Of Doe Opsec Training Courses, And To Develop And Maintain The Counterimagery Program.

GD.05.03.02.0 No Yes Technical Surveillance Countermeasures (Tscm)

Definition: Includes Costs Incurred In Maintaining And Operating Tscm Programs Doe Wide, As Well As The Technical Security Resource Center (Tsrc). The Tscm Program Costs Include Maintaining Sufficient Personnel, Office Space And Equipment To Provide On-Site Surveys, Inspections And Preconstruction Advice And Assistance. The Tsrc Provides Basic, Advanced And Certification Training For Tscm Specialists, And Tscm Training For Other Program Personnel.

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GD.05.03.03.0 No Yes Computer Security

Definition: Includes Costs Incurred In Maintaining And Operating Compusec Programs Doe Wide. The Compusec Costs Include Maintaining Sufficient Personnel, Office Space And Equipment To Accredited, Reaccredit, Conduct Special Studies, And Perform On-Line Monitoring Of Associated With The Analysis And Evaluation Of Computer Software/Hardware Modules To Determine The Level Of Trust In The Operational System/Networks Environment, And The Development And Presentation Of Related Training.

GD.05.03.04.0 No Yes Classified Matter Protection And Control

Definition: Includes Costs Incurred In Maintaining And Operating The Classified Matter Protection And Control (Cmpc) Program Doe Wide, As Well As The Information Security Resource Center (Isrc). The Cmpc Program Costs Include Maintaining Sufficient Personnel, Office Space And Equipment To Provide For Implementation Procedures Regarding Classified Matter Protection And Control, Foreign Ownership, Control Or Influence (Foci), Violations, And Infractions, And Unauthorized Disclosure Inquires. The Isrc Provides Basic, Advanced, And Certification Training For Information Security (Infosec) Specialists And Other Program Management Personnel With Infosec Responsibilities.

GD.05.03.05.0 No Yes All Other

Definition:

GD.05.04.00.0 No Yes Personnel Security

Definition: Includes Costs Incurred By The Center For Human Reliability Studies In Research, Technical Assistance And Product Development In Support Of The Personnel Security Program, The Accelerated Access Authorization Program, And The Personnel Security Assurance Program.

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GD.05.06.00.0 No No Nonproliferation And National Security Institute (Nnsi)

Definition: All Costs Incurred By The Nonproliferation And National Security Institute In Developing, Implementing, And Overseeing Safeguards And Security Training For The Department Of Energy (Except Program Direction Costs Incurred Under Nn).

GD.05.06.01.0 No Yes Management And Technology Training

Definition: All Program Costs Associated Within Safeguards And Security Program Planning And Development, Vulnerability Assessment, Inspections, And Oversight Training; Physical Security Training Including Protective Forces And Systems; Information And Technical Security Training, Including Access Control, Computer Security, Technical Security Countermeasures, And Opsec; Personnel Security Training, Including Screening Investigations, Reinvestigations, Adjudication, Personnel Security Assurance Programs, Accelerated Access Authorizations, Security Awareness, And Visitor Control; And Mc&A Training Including Nuclear Material Control And Accounting, And Vulnerability Assessments/Performances. Includes Research And Evaluation Necessary To Maintain Nnsi Course Content, Doctrine, And Instructional Methodology. Includes Coordinating The Plans, Schedules, And Accommodations For The Students Attending Nnsi And Site Visits To Assist And Validate Doe Contractor Training Program.

GD.05.06.07.0 No Yes Management And Administration

Definition: Includes All Costs Associated With Management And Administrative Functions Necessary For Successful Completion Of Contract Requirements. Also Includes Quality Assurance Program, Environmental Safety And Health Programs In Conformance With Federal, State, And Local Laws And Regulations, And Appropriate Security Protection And Facility Maintenance.

GD.05.06.09.0 No Yes Professional Development Program

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Definition: All program costs associated within safeguards and security Professional Development Program (PDP). Includes costs incurred in developing, maintaining and operating the PDP program infrastructure, administration, intern program, personnel recruitment, training, education, college development, workforce analysis and planning, supervisor, manager and leadership development, establishing articulation agreements with educational institutions, curriculum analysis and development, career path development, advisory board, portfolio review, and strategic planning.

GD0506070
GD0506010

GD.05.07.00.0 No No Safeguards and Security Awareness

Definition: Includes Costs Incurred In Developing, Maintaining And Operating The Safeguards and Security Awareness Program.

GD.05.07.01.0 No Yes Security Education

Definition: Includes Costs Incurred By The Security Education Special Interest Group Of The Training Resources And Data Exchange, In Responding To The Need For Assistance In The Development, Testing And Evaluation Of Security Education Tools And Methodologies; Providing Information Sharing Activities And Means; Providing Technical Advice To The Doe Security Education Briefing And Awareness Program Manager.

GD.05.07.02.0 No Yes Security Awareness

Definition: Includes Costs Incurred In Developing, Creating And Distributing Security Awareness Materials, Such As Posters And Video Tapes.

GD.05.08.00.0 No No Additional Support

Definition: Includes Costs Incurred In Developing, Maintaining And Operating The Following Programs: Program Assistance And Analysis, Safeguards And Security Management Planning, And Management Analysis, Technical Studies And Support Services.

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GD.05.08.01.0 No Yes Program Assistance And Analysis

Definition: This Subaccount Includes Costs Incurred In The Implementation Of Program And Field Assistance Activities, Including Review And Analysis Of Survey, Ose Inspection And Other Reports On The Status Of Protection At Doe Facilities And Offices. These Activities Also Include Identifying Needs To Be Addressed, Options And Actions To Address These Needs, And Follow-Up Reporting And Tracking.

GD.05.08.02.0 No Yes Safeguards And Security Management Planning

Definition: This Subaccount Includes Costs Incurred In The Implementation Of Support To Program And Field Offices In Identifying, Managing And Analyzing Protection Needs. These Activities Include The Present Master Safeguards And Security Agreements, Proposed Safeguards, And Security Management Plans, And Subsidiary Activities Including Line Item Construction Project Verification And Support Of Programs In Other Budget And Planning Activities.

GD.05.08.03.0 No Yes Management Analysis, Technical Studies And Support Services

Definition: This Subaccount Includes Costs Incurred In Assisting Management In The Identification And Analyses Of Management Needs, Issues And Activities, Conducting Specific Studies Of Technical Issues, And Developing And Presenting Program Plans, Activities And Communications.

GD.05.08.04.0 No Yes All Other

Definition: Includes All Costs For Physical Security, Information Security, Aoss Support And Other Management Support Services.

GD.05.08.06.0 No Yes Foreign Visits and Assignments

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Definition: Includes costs incurred in maintaining and operating the DOE-wide Foreign Visits and Assignments (FV&A) and Foreign Travel (FT) Programs. The FV&A Program manages the Department's program for granting foreign nationals access to DOE federal and contractor (including National Laboratories) facilities and activities to perform classified or unclassified work. The FT Program manages the Department's program for approving and tracking official travel by DOE federal and contractor (including National Laboratories) personnel to other geopolitical entities (countries). This includes developing and promulgating DOE policy and procedures for analyzing, approving, documenting and reporting access; developing and implementing the Department's central documentation, reporting, and tracking information systems; developing and coordinating responses to external requests (e.g., Congress) for information on the substance and numbers of foreign nationals visiting or working throughout DOE; providing direct onsite support to DOE Headquarters components; and supporting and assessing operational results to determine if identified national security requirements are being effectively addressed by the conduct of program operations.

GD.06.00.00.0 No No Technology And Systems Development

Definition: Includes Costs Incurred Through The Systematic Development Of Technologies Which Progress Through Various Phases As They Advance And Mature To A State In Which They Can Be Used To Satisfy A User Requirement. The Modification Of Proven Technologies To Satisfy A Requirement Are A Part Of This Process. Training And Technical Support As Well As Technology Transfer To Other Agencies And Private Industry Are Provided.

GD.06.04.00.0 No No Science And Technology Base

Definition: Includes all costs incurred associated with performing the following activities of a project's lifecycle: threat analyses and studies; applied research and proof of principle; user need analysis and performance requirement definition; and market surveys and analyses. After the completion of these activities, a decision will be made as to whether to progress to the next stage of development, the concept and demonstrational development phase.

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GD.06.04.01.0 No Yes Physical Security

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 04, For Physical Security System Development.

GD.06.04.02.0 No Yes Material Control & Accounting

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 04, For Material Control And Accountability System Development.

GD.06.04.03.0 No Yes Information Security

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 04, For Information Security Development.

GD.06.04.04.0 No Yes Technical Support Working Group Support

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 04, For Technical Support Working Group Support.

GD.06.05.00.0 No No Concept and Demonstrational Development

Definition: Includes all costs incurred associated with the following activities of a project's lifecycle: prototype design and fabrication; laboratory testing; and operational and on-site beta testing. After the completion of these activities, a decision will be made as to whether to progress to the next stage of development, the full scale development phase.

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GD.06.05.01.0 No Yes Physical Security

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 05, For Physical Security System Development.

GD.06.05.02.0 No Yes Material Control & Accounting

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 05 For Material Control And Accountability System Development.

GD.06.05.03.0 No Yes Information Security

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 05, For Information Security Development.

GD.06.05.04.0 No Yes Integrated Systems

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 05, For Integrated System Development.

GD.06.06.00.0 No No Full Scale Development

Definition: Includes all costs incurred associated with the following activities of a project's lifecycle: final system design and fabrication; technology transfer to industry and DOE users; performance and vulnerability testing of final designs or commercial solutions; training development, workshops, and on-site technical support; and system documentation.

GD.06.06.01.0 No Yes Physical Security

Definition: Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 06, For Physical Security.

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GD.06.06.02.0

No

Yes

Material Control & Accounting

Definition:

Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 06, For Material Control And Accountability System Development.

GD.06.06.03.0

No

Yes

Information Security

Definition:

Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 06, For Information Security Development.

GD.06.06.04.0

No

Yes

Integrated Systems

Definition:

Includes Costs Incurred For Performing The Type Of Work Described Under Gd 06 06, For Integrated System Development.

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GE.00.00.00.0 Yes No Operations Support

Definition: Operations Support

GE.01.00.00.0 No No Operations Support

Definition: Provide Continuity of Operations and Continuity of Government (COOP/COG) and the Energy Operations Center.

GE.01.01.00.0 No No Energy Operations Center

Definition: Management and direction for the execution of activities associated with the Energy Operations Center (EOC).

GE.01.01.01.0 No Yes Energy Communications Network (ECN)

Definition: Maintain an asynchronous transfer mode network with multiple alternate paths amongst primary hubs.

GE.01.01.02.0 No Yes Operations Center Maintenance

Definition: Operations involving the Forrestal and Germantown Operations Centers to include: 24 hour watch office, access to ECN, access to team rooms which provide emergency facilities for classified operations with an uninterruptible power supply.

GE.01.02.00.0 No No Continuity of Operations/Continuity of Government (COOP/COG)

Definition: Establish and maintain a comprehensive and effective program to ensure continuity of essential Departmental functions under all contingencies.

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|---------------|----|-----|-----------------------|--|
| GE.01.02.01.0 | No | Yes | Energy Infrastructure | |
|---------------|----|-----|-----------------------|--|

Definition: Program pays for DOE's share of facility rent, maintenance, communications needs and redesign effort.

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GG.00.00.00.0 No No Worker And Community Transition Program

Definition: Includes Costs To Cover Various Initiatives Defined In Section 3161 Of The Fy 1993 National Defense Authorization Act.

GG.07.00.00.0 Yes No Worker And Community Transition Program Management

Definition:

GG.07.01.00.0 No No Program Direction

Definition:

GG.07.01.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Gg 07 01 12 3.

GG.07.01.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

GG.07.01.11.2 No Yes All Other Than Full Time Permanent Salaries

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

GG.07.01.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

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GG.07.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

GG.07.01.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

GG.07.01.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detailed Records In Their Local Systems.

GG.07.01.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

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GG.07.01.20.0

No

No

Contractual Services And Supplies

Definition:

Includes All Costs Of Contractual Services, And Supplies And Materials.

GG.07.01.20.1

No

Yes

Transportation Of Things

Definition:

Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

GG.07.01.20.2

No

Yes

Standard Level User Charges

Definition:

Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

GG.07.01.20.3

No

Yes

Communications, Other Rent And Utilities

Definition:

Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Gg 07 01 20 6.

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GG.07.01.20.4 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

GG.07.01.20.5 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

GG.07.01.20.6 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

GG.07.01.20.7 No Yes Supplies And Materials

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For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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If Changed

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

GG.07.01.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Gb 07 01 21 1.

GG.07.01.21.1 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2003

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For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A0 Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

GG.07.02.00.0 No No Goods And Services Provided Through Wcf

Definition:

GG.07.02.14.0 No Yes Payroll And Other Personnel Costs

Definition:

Fiscal Year: 2003

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For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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| GG.07.02.15.0 | No | Yes | Payroll Processing To Be Performed By Non-Federal Contractor And/Or Other Federal Agency | |
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Definition:

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| GG.07.02.16.0 | No | Yes | CHRIS | |
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Definition: CHRIS

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| GG.07.02.24.0 | No | No | Administrative Services | |
|---------------|----|----|-------------------------|--|

Definition:

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| GG.07.02.24.1 | No | Yes | Supplies | |
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Definition:

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| GG.07.02.24.2 | No | Yes | Postage | |
|---------------|----|-----|---------|--|

Definition:

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| GG.07.02.24.3 | No | Yes | Photocopying | |
|---------------|----|-----|--------------|--|

Definition:

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| GG.07.02.24.4 | No | Yes | Printing And Graphics | |
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Definition:

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For Assistant Secretary: WT - Office of Worker and Community Transition
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GG.07.02.24.5 No Yes Building Rental, Operations, And Maintenance

Definition:

GG.07.02.34.0 No No Information Management Systems And Operations

Definition:

GG.07.02.34.1 No Yes Telecommunication

Definition:

GG.07.02.34.2 No Yes Office Automation Equipment And Support

Definition:

GG.07.02.34.3 No Yes Networking

Definition:

GG.07.02.44.0 No No Procurement Services

Definition:

GG.07.02.44.1 No Yes Contract Audits

Definition:

Fiscal Year: 2003

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For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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GG.07.02.44.2 No Yes Contract Closeout

Definition:

GG.07.02.52.0 No Yes Executive Information System (Wcf)

Definition:

GG.07.02.53.0 No Yes On Line Learning Center

Definition: On Line Learning Center

GG.07.02.54.0 No Yes Personnel And Training Services

Definition:

GG.07.02.94.0 No Yes Indirect Operating Costs

Definition:

GG.08.00.00.0 Yes No Worker And Community Transition Program

Definition: Includes Costs To Cover Various Initiatives Defined In Section 3161 Of The Fy 1993 National Defense Authorization Act.

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For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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GG.08.01.00.0 No Yes Supplemental Training

Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. This Includes Costs For Retraining Opportunities Provided To Employees Affected By Reductions. Retraining Should Be Designed To Qualify Trainees For Available Job Openings On-Site, Or For Non-Doe Jobs In The Area; And May Include Training Courses Offered On Or Off Company Time, And Delivered Through Community Colleges, Universities, Or Private Vendors As Well As By Contractor Staff. Publicly Funded Programs Should Be Utilized Whenever Possible. When Reasonable Retraining Opportunities Cannot Be Provided Prior To Separation, And Needed Training Is Not Available From Publicly Funded Sources, Contractors May Reimburse Tuition Costs Of Former Employees For A Limited Period, With The Approval Of The Contracting Officer.

GG.08.02.00.0 No Yes Relocation Assistance

Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. This Includes Costs Of Relocation Assistance Provided To Eligible Employees Who Are Hired By Another Department Of Energy Management And Operating Contractor. Eligible Employees Are Generally Exempt Employees And Others Possessing Critical Skills For Jobs That Cannot Readily Be Filled From The Local Labor Market. These Funds Are Normally Provided By The "Gaining" Organization. For M&O Employees Who Are Not Normally Eligible For Payment Of Relocation Costs, A Reasonable Allowance May Be Provided By The Contractor, Based On Actual Expenses For Transportation, Movement Of Household Goods, And Temporary Quarters. These Funds Will Be Provided By The "Losing" Program.

GG.08.03.00.0 No Yes Local Community Impact Assistance

Fiscal Year: 2003

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For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. This Includes Costs For Supporting Local Communities To Mitigate The Impacts Of Work Force Restructuring. With The Approval Of The Contracting Officer, The Contractor May Provide Funding Support To Local Impact Groups Consisting Of Businesses, Community Associations, Local Governments, Educational Institutions, And Other Interested Entities Or Individuals. Such A Group Might Participate In Impact Studies And Assistance Programs, And To Otherwise Contribute To Efforts To Keep The Work Force Employed And The Facilities Operating. The Contractor Should Explore The Availability Of Funding And Other Support For Worker And Community Transition That Is Available Through The Departments Of Defense, Commerce And Labor.

GG.08.04.00.0 No Yes Retirement Incentives

Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. This Includes Costs For Special One-Time Incentives For Eligible Workers To Retire, Or For Others To Accept Early Retirement. Retirement Incentive Proposals Must Be Approved By Doe Headquarters, And Should Be Structured To Avoid The Loss Of Personnel With Essential Knowledge And Skills. Such Proposals Should Include An Analysis And Evaluation Of Any Rehire Opportunity For Employees Who Choose To Participate In The Special Incentive Programs To Assure There Is No Abuse Of The Intent Of The Programs.

GG.08.05.00.0 No Yes Outplacement Assistance

Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. Contractors May Provide Affected Employees, Before And After Separation, With Counseling Covering Job Search Techniques, Resume Preparation And Mailing, And Identification Of Job Openings. They Also Should Make Arrangement For On-Site Or Local Recruitment And Other Outplacement Assistance, As Approved By The Contracting Officer.

GG.08.06.00.0 No Yes Severance Pay And Other Separation Costs

Fiscal Year: 2003

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For Assistant Secretary: WT - Office of Worker and Community Transition
Assistant Secretary Range: GG0000000 - GG9999999, Worker and Community Transition Program

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Definition: Includes Costs Against Funds Appropriated For Section 3161 Of Public Law 102-484. This Includes Severance Pay, Payment Of Accrued Leave And Other Related Employee Termination Costs. It Also Includes Payments For Post-Termination Medical Insurance Premiums. Contractors May, With The Approval Of The Contracting Officer, Provide Special Incentives To Eligible Employees, Such As: (1) Payment Of Earned Severance Pay To An Employee Scheduled For Layoff Who Resigns Early To Accept Other Employment; (2) Payment Of Accrued Severance Pay Or Similar Incentive To An Employee Who Volunteers For Separation And Thereby Saves Another Employee From Involuntary Separation.

Fiscal Year: 2003

Master Report by B&R

Page: GH - 001
Run Date: 2/11/2004

For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: GH0000000 - GH9999999, Security Investigations

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GH.00.00.00.0 Yes No Security Investigations

Definition: Includes All Costs For The Conduct Of Personnel Security Investigations For Doe By The Office Of Personnel Management And The Federal Bureau Of Investigation, And Related Security Investigations Activities.

GH.01.00.00.0 No Yes Federal Bureau Of Investigation (Fbi)

Definition: Includes All Costs For Personnel Security Investigations And Related Activities Conducted By The Federal Bureau Of Investigation.

GH.02.00.00.0 No Yes Office Of Personnel Management

Definition: Includes All Costs For Initial Security Investigations, Reinvestigations, And National Agency Checks Conducted By The Office Of Personnel Management For Doe.

GH.03.00.00.0 No Yes Related Security Investigations Activities

Definition: Includes All Costs Incurred In Implementing Security Investigations Related Programs, For Example: The Voluntary Accelerated Access Authorization Program (Aaap) And The Personnel Security Assurance Program (Psap); Supporting National Industrial Security Program (Nisp) Personnel Security Clearance Objectives; Initiating A Doe-Wide System To Electronically Transfer Personnel Security Clearances Between Opm, Fbi, Doe Field Offices And Contractors, And Other Federal Agencies; And Other Expenses Incurred And Projects Which May Be Developed In Support Of The Security Investigations Program.

Fiscal Year: 2003

Master Report by B&R

Page: GP - 001
Run Date: 2/11/2004

For Assistant Secretary: FE - Assistant Secretary for Fossil Energy
Assistant Secretary Range: GP0000000 - GP9999999, Federal Inspector - Alaska Gas Pipeline

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|---------------|-----|----|---|--|
| GP.00.00.00.0 | Yes | No | Federal Inspector - Alaska Gas Pipeline | |
|---------------|-----|----|---|--|

Definition:

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|---------------|----|----|-----------------------------------|--|
| GP.20.00.00.0 | No | No | Contractual Services And Supplies | |
|---------------|----|----|-----------------------------------|--|

Definition:

Includes All Costs Of The Federal Inspector Related To Contractual Services, And Supplies And Materials, As Detailed Under Classifications Gp 20 01 00 0 Through Gp 20 07 00 0.

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| GP.20.06.00.0 | No | Yes | Other Services | |
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Definition:

Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HA0000000 - HA9999999, Environment, Safety and Health

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| HA.00.00.00.0 | Yes | No | Environment, Safety and Health | |
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Definition:

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| HA.10.00.00.0 | No | No | Employee Compensation Initiative | |
|---------------|----|----|----------------------------------|--|

Definition:

The Exposure Compensation Funds would provide compensation benefits to workers and pay for the administrative costs of implementing the program. The fund includes three parts: Beryllium Compensation Fund; Paducah Employees' Exposure Compensation Fund; and Energy Employees' Pilot Project Fund.

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| HA.10.01.00.0 | No | Yes | Employee Compensation Initiative | |
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Definition:

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|---------------|----|-----|------------------|--|
| HA.10.09.00.0 | No | Yes | Special Projects | |
|---------------|----|-----|------------------|--|

Definition:

Fiscal Year: 2003

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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HB0000000 - HB9999999, Environment, Safety and Health

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| HB.00.00.00.0 | Yes | No | OSHA - Support For External Regulation | |
|---------------|-----|----|--|--|

Definition:

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| HB.10.00.00.0 | No | Yes | OSHA - Support For External Regulation | |
|---------------|----|-----|--|--|

Definition:

Fiscal Year: 2003

Master Report by B&R

Page: HC - 001
Run Date: 2/11/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

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HC.00.00.00.0 Yes No Environment, Safety And Health (Non-Defense)

Definition: Includes Costs Associated With Activities To Assure That Department Of Energy (Doe) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.

HC.10.00.00.0 No No Policy, Standards and Guidance

Definition: Includes costs for activities involving the development and maintenance of current, up-to-date DOE environment, safety and health policies, standards, and guidance while adopting non-government consensus standards that are appropriate for DOE work. DOE regulatory liaison activities include transactional and participatory relationships with other regulators (EPA, OSHA, NRC, and the States) to accommodate their identified interest and jurisdiction (e.g., new construction, privatized facilities external regulatory authority) and, as appropriate to advance the DOE environment, safety, and health mission.

HC.10.02.00.0 No No Environment

Definition:

HC.10.02.10.0 No Yes Air, Water, and Radiation

Definition:

HC.10.02.20.0 No Yes CERCLA/RCRA

Definition:

Fiscal Year: 2003

Master Report by B&R

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Run Date: 2/11/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

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HC.10.04.00.0 No Yes Worker Safety

Definition:

HC.10.09.00.0 No Yes Special Projects

Definition:

HC.70.00.00.0 No No DOE-Wide ES&H Programs

Definition: Includes costs for activities that provide products and support in environment, safety, and health that efficiently use DOE resources when managed centrally by EH. Such programs include the Department of Energy Laboratory Accreditation Program (DOELAP), the Federal Employees Occupational Safety and Health (FEOSH) program, and the nationally recognized Voluntary Protection Program (VPP).

HC.70.02.00.0 No Yes Environment

Definition:

HC.70.03.00.0 No Yes National Environmental Policy Act (NEPA)

Definition:

HC.70.04.00.0 No Yes Worker Safety

Definition:

Fiscal Year: 2003

Master Report by B&R

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Run Date: 2/11/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HC0000000 - HC9999999, Environment, Safety and Health (Non-Defense)

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| HC.70.05.00.0 | No | Yes | DOELAP | |
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Definition:

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| HC.70.06.00.0 | No | Yes | Training | |
|---------------|----|-----|----------|--|

Definition:

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| HC.70.07.00.0 | No | Yes | Information Technology Support | |
|---------------|----|-----|--------------------------------|--|

Definition:

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| HC.70.09.00.0 | No | Yes | Special Projects | |
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Definition:

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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

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HD.00.00.00.0 Yes No Environment, Safety And Health (Defense)

Definition: Includes Costs Associated With Activities To Assure That Department Of Energy (Doe) Activities Are Being Conducted In Conformance With Applicable Environmental Laws And Regulations And In A Manner Designed To Protect The Health And Safety Of The Workers, The Public, And The Environment.

HD.10.00.00.0 No No Oversight

Definition: Includes Costs To Provide Information And Analysis Needed To Ensure That The Department Of Energy (Doe) And Contractor Management, The Public, The Secretary Of Energy, And The Assistant Secretary For Environment, Safety And Health Have An Accurate, Comprehensive Understanding Of The Effectiveness, Vulnerabilities, And Trends Of The Department'S Environment, Safety, And Health, And Safeguards And Security Policies And Programs. These Activities Include The Site Residents Program, Assessments, Accident Investigation, Analysis, Price-Anderson Enforcement, And The Departmental Representative To The Defense Nuclear Facilities Safety Board (Dnfsb).

HD.10.02.00.0 No Yes Oversight

Definition:

HD.10.03.00.0 No Yes Analysis

Definition: Analysis

HD.10.07.00.0 No Yes Oversight Information Technology Support

Definition:

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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

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|---|---------------|--------------|--|------------------------------|
| HD.10.08.00.0 | No | Yes | Departmental Representative To The Defense Nuclear Facilities Safety Board (Dnfsb) | |
| Definition: Includes Costs To Assist The Secretary Of Energy In Carrying Out Departmental Responsibilities To Cooperate Fully With The Board As Mandated By Law. Includes Costs To Represent The Secretary Of Energy In Regular And Continuing Interactions With The Board Chairman And Members Regarding Board Matters And Will Be The Focal Point To Facilitate Dnfsb Interactions With Senior Departmental Management. Includes Costs To Provide Advice And Guidance To Heads Of Departmental Elements And The Principal Secretarial Officers Covering The Entire Scope Of The Responsibilities And Functions Of The Board. Also Includes Costs To Monitor And Maintain General Oversight Of Internal Departmental Actions To Ensure Compliance With Chapter 21 Of The Atomic Energy Act Of 1954, As Amended, And Respond To Or Take Actions In Consonance With Dnfsb Recommendations, Concerns, Or Observations. | | | | |
| HD.10.09.00.0 | No | Yes | Special Projects | |
| Definition: | | | | |
| HD.10.10.00.0 | No | Yes | Price-Anderson Enforcement | |
| Definition: Includes Costs To Provide Oversight Of The Price-Anderson Enforcement Activities Of The Department. | | | | |
| HD.20.00.00.0 | No | No | Health Studies | |
| Definition: Includes Costs For International Health Programs, Such As Marshall Islands; Occupational Medicine Focussing On Medical Surveillances; Epidemiologic Studies, Which Encompasses The State Health Agreement Program; And A Memorandum Of Understanding With The Department Of Health And Human Services. | | | | |
| HD.20.06.00.0 | No | No | Health Studies | |
| Definition: | | | | |

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Master Report by B&R

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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

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HD.20.06.10.0 No Yes Occupational Medicine & Medical Surveillance

Definition:

HD.20.06.20.0 No Yes Epidemiologic Studies

Definition:

HD.20.06.30.0 No Yes International Health Studies

Definition:

HD.20.06.40.0 No Yes Marshall Islands

Definition:

HD.20.06.50.0 No Yes Department Of Health And Human Services Memorandum Of Understanding

Definition:

HD.20.07.00.0 No Yes Health Information Technology Support

Definition:

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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

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HD.20.09.00.0 No Yes Special Projects

Definition:

HD.40.00.00.0 No No Radiation Effects Research Foundation (Rerf)

Definition: Includes Costs To Conduct Research And Studies, For Peaceful Purposes, On The Medical Effects Of Radiation On Man Or Diseases That May Be Affected By Radiation, With A View To Contributing To The Maintenance Of The Health And Welfare Of Atomic Bomb Survivors And To The Enhancement Of The Health Of All Mankind.

HD.40.06.00.0 No Yes Health Studies

Definition:

HD.40.09.00.0 No Yes Special Projects

Definition:

HD.50.00.00.0 No No Gaseous Diffusion Plants Initiatives

Definition: Gaseous Diffusion Plants Initiatives activities support the efforts to analyze and improve the conditions at the Paducah Gaseous Diffusion Plant, the Portsmouth Gaseous Diffusion Plant, and the K-25/East Tennessee Technology Park.

HD.50.02.00.0 No Yes Oversight

Definition: Oversight investigations determine the adequacy of actions to assure the safety and health of workers and the protection of the environment.

Fiscal Year: 2003

Master Report by B&R

Page: HD - 005
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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HD0000000 - HD9999999, Environment, Safety and Health (Defense)

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HD.50.06.00.0

No

Yes

Health Studies

Definition:

The expanded medical surveillance program will accelerate the existing medical screening program for former workers.

HD.50.12.00.0

No

Yes

Exposure Assessment

Definition:

Exposure assessment will determine how workers at the gaseous diffusion plants were exposed to radiation.

HD.60.00.00.0

No

Yes

Worker Safety

Definition:

Worker Safety

Fiscal Year: 2003

Master Report by B&R

Page: HE - 001
Run Date: 2/11/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

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|---------------|-----|----|--|--|
| HE.00.00.00.0 | Yes | No | Environment, Safety And Health (Non-Defense) - Program Direction | |
|---------------|-----|----|--|--|

Definition:

| | | | | |
|---------------|----|----|-------------------|--|
| HE.60.00.00.0 | No | No | Program Direction | |
|---------------|----|----|-------------------|--|

Definition: Includes Costs And Obligations Incurred For The Environment, Safety And Health Program Relating To Personal Services Benefits And Travel.

| | | | | |
|---------------|----|----|--------------------------------|--|
| HE.60.01.00.0 | No | No | Environment, Safety And Health | |
|---------------|----|----|--------------------------------|--|

Definition: Includes Costs And Obligations Incurred For The Environment, Safety And Health Program Relating To Personal Services, Benefits, And Travel For The Office Of The Assistant Secretary For Environment, Safety And Health.

| | | | | |
|---------------|----|----|-------------------|--|
| HE.60.01.11.0 | No | No | Personal Services | |
|---------------|----|----|-------------------|--|

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification He 60 01 12 3.

| | | | | |
|---------------|----|-----|-------------------------------------|--|
| HE.60.01.11.1 | No | Yes | Full Time Permanent - Base Salaries | |
|---------------|----|-----|-------------------------------------|--|

Definition:

| | | | | |
|---------------|----|-----|-----------------------------|--|
| HE.60.01.11.2 | No | Yes | All Other Personal Services | |
|---------------|----|-----|-----------------------------|--|

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

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HE.60.01.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

HE.60.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

HE.60.01.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

HE.60.01.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2003

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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

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HE.60.01.12.4 No Yes Training

Definition:

HE.60.01.13.0 No Yes Benefits For Former Personnel

Definition:

Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

HE.60.01.21.0 No No Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications He 60 01 21 1 Below.

HE.60.01.21.1 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2003

Master Report by B&R

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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He

Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

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Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

HE.60.09.00.0

No

Yes

Special Projects

Definition:

HE.60.11.00.0

No

No

Goods And Services Provided Through Working Capital Fund (Wcf)

Definition:

Fiscal Year: 2003

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Run Date: 2/11/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

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|---------------|----|-----|-----------------------------------|--|
| HE.60.11.14.0 | No | Yes | Payroll And Other Personnel Costs | |
|---------------|----|-----|-----------------------------------|--|

Definition:

| | | | | |
|---------------|----|-----|--|--|
| HE.60.11.15.0 | No | Yes | Payroll Processing To Be Performed By Non Federal Contractor And/Or Other Federal Agency | |
|---------------|----|-----|--|--|

Definition:

| | | | | |
|---------------|----|-----|---|--|
| HE.60.11.16.0 | No | Yes | Corporate Human Resource Information System (CHRIS) | |
|---------------|----|-----|---|--|

Definition: Corporate Human Resource Information System (CHRIS)

| | | | | |
|---------------|----|----|-------------------------|--|
| HE.60.11.24.0 | No | No | Administrative Services | |
|---------------|----|----|-------------------------|--|

Definition:

| | | | | |
|---------------|----|-----|----------|--|
| HE.60.11.24.1 | No | Yes | Supplies | |
|---------------|----|-----|----------|--|

Definition:

| | | | | |
|---------------|----|-----|---------|--|
| HE.60.11.24.2 | No | Yes | Postage | |
|---------------|----|-----|---------|--|

Definition:

| | | | | |
|---------------|----|-----|--------------|--|
| HE.60.11.24.3 | No | Yes | Photocopying | |
|---------------|----|-----|--------------|--|

Definition:

Fiscal Year: 2003

Master Report by B&R

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Run Date: 2/11/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

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HE.60.11.24.4 No Yes Printing And Graphics

Definition:

HE.60.11.24.5 No Yes Building Rental, Operations, And Maintenance

Definition:

HE.60.11.34.0 No No Information Management Systems And Operations

Definition:

HE.60.11.34.1 No Yes Telecommunication

Definition:

HE.60.11.34.2 No Yes Office Automation Equipment And Support

Definition:

HE.60.11.34.3 No Yes Networking

Definition:

HE.60.11.44.0 No No Procurement Services

Definition:

Fiscal Year: 2003

Master Report by B&R

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Run Date: 2/11/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HE0000000 - HE9999999, Environment, Safety and Health (Non-Defense) - Program Direction

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HE.60.11.44.1 No Yes Contract Audits

Definition:

HE.60.11.44.2 No Yes Contract Closeout

Definition:

HE.60.11.52.0 No Yes Corporate Executive Information System

Definition:

HE.60.11.53.0 No Yes Online Learning Center (OLC)

Definition: Online Learning Center (OLC)

HE.60.11.54.0 No Yes Personnel And Training Services

Definition:

HE.60.11.94.0 No Yes Indirect Operating Costs

Definition:

Fiscal Year: 2003

Master Report by B&R

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Run Date: 2/11/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) - Program Direction

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If Changed

| | | | | |
|---------------|-----|----|---|--|
| HF.00.00.00.0 | Yes | No | Environment, Safety, And Health (Defense) - Program Direction | |
|---------------|-----|----|---|--|

Definition:

| | | | | |
|---------------|----|----|-------------------|--|
| HF.30.00.00.0 | No | No | Program Direction | |
|---------------|----|----|-------------------|--|

Definition: Includes Costs And Obligations Incurred For The Environment, Safety And Health Program Relating To Personal Services Benefits And Travel.

| | | | | |
|---------------|----|----|--------------------------------|--|
| HF.30.01.00.0 | No | No | Environment, Safety And Health | |
|---------------|----|----|--------------------------------|--|

Definition: Includes Costs And Obligations Incurred For The Environment, Safety And Health Program Relating To Personal Services, Benefits, And Travel For The Office Of The Assistant Secretary For Environment, Safety And Health.

| | | | | |
|---------------|----|----|-------------------|--|
| HF.30.01.11.0 | No | No | Personal Services | |
|---------------|----|----|-------------------|--|

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Hf 30 01 12 3.

| | | | | |
|---------------|----|-----|-------------------------------------|--|
| HF.30.01.11.1 | No | Yes | Full Time Permanent - Base Salaries | |
|---------------|----|-----|-------------------------------------|--|

Definition:

| | | | | |
|---------------|----|-----|-----------------------------|--|
| HF.30.01.11.2 | No | Yes | All Other Personal Services | |
|---------------|----|-----|-----------------------------|--|

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

Fiscal Year: 2003

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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) - Program Direction

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HF.30.01.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

HF.30.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

HF.30.01.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

HF.30.01.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

Fiscal Year: 2003

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Run Date: 2/11/2004

For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and He
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) - Program Direction

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Level

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B&R Code
If Changed

HF.30.01.12.4 No Yes Training

Definition:

HF.30.01.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

HF.30.01.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Hf 30 01 21 1 Below.

HF.30.01.21.1 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2003

Master Report by B&R

Page: HF - 004
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For Assistant Secretary: EH - Assistant Secretary for Environment, Safety and Health
Assistant Secretary Range: HF0000000 - HF9999999, Environment, Safety and Health (Defense) - Program Direction

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If Changed

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

HF.30.09.00.0

No

Yes

Special Projects

Definition:

Fiscal Year: 2003

Master Report by B&R

Page: HG - 001
Run Date: 2/11/2004

For Assistant Secretary: ME - Office of Management, Budget & Evaluation
Assistant Secretary Range: HG0000000 - HG9999999, Atomic Vapor Laser Isotope Separation (ALVIS)

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HG.00.00.00.0 Yes Yes Atomic Vapor Laser Isotope Separation (Avlis)

Definition: Includes Costs Related To Continued Development And Demonstration Of Atomic Vapor Laser Isotope Separation (Avlis0
Technology For Uranium Enrichment

Fiscal Year: 2003

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Run Date: 2/11/2004

For Assistant Secretary: PI - Asst Sec for Policy and International Affairs
Assistant Secretary Range: IA0000000 - IA9999999, International Affairs

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IA.00.00.00.0 No No INTERNATIONAL POLICY STUDIES

Definition: Includes all costs associated with international affairs in energy related activities and energy policy matters.

IA.01.00.00.0 Yes Yes International Policy Studies

Definition: Includes all costs associated with the development, implementation and evaluation of international policies and programs in the areas of energy requirements and technical applications; energy resource assessment and development; special relations and agreements to improve the security of U.S. energy supplies; contingency planning; governmental and industry activities and program and policy integration.

IA.04.00.00.0 Yes Yes International Environmental Analysis

Definition: Includes costs for long and short-range planning, evaluation and analysis on energy policy energy matters; and continual analysis and reassessment of policy implications within energy programs.

Fiscal Year: 2003

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For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

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IM.00.00.00.0 Yes No CHIEF INFORMATION OFFICER - INFORMATION MANAGEMENT

Definition: CHIEF INFORMATION OFFICER - Summary Congressional Control level for all program cost components of the CIO Information Management Decision Unit.

IM.10.00.00.0 No No Information Management Personnel and Administrative Services

Definition: Information Management Personnel and Administrative Services - Summary Administrative Control level for all administrative cost elements and activities related to Program Direction for CIO Information Management.

IM.10.10.00.0 No No Salaries and Benefits

Definition: Salaries and Benefits - Summary level for all salaries and benefits-related cost elements.

IM.10.10.11.0 No Yes Full Time Permanent Base Salaries

Definition: Full Time Permanent Base Salaries

IM.10.10.12.0 No Yes All Other Full-Time Permanent Salaries

Definition: All Other Full-Time Permanent Salaries

IM.10.10.13.0 No Yes Awards to Employees

Definition: Awards to Employees

Fiscal Year: 2003

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For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

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| | | | | |
|---------------|----|-----|-----------------------------|--|
| IM.10.10.14.0 | No | Yes | Other Personal Compensation | |
|---------------|----|-----|-----------------------------|--|

Definition: Other Personal Compensation

| | | | | |
|---------------|----|-----|-------------------|--|
| IM.10.10.15.0 | No | Yes | Personal Benefits | |
|---------------|----|-----|-------------------|--|

Definition: Personal Benefits

| | | | | |
|---------------|----|-----|------------------------------|--|
| IM.10.10.16.0 | No | Yes | Benefits to Former Personnel | |
|---------------|----|-----|------------------------------|--|

Definition: Benefits to Former Personnel

| | | | | |
|---------------|----|-----|-----------------------------|--|
| IM.10.10.17.0 | No | Yes | All Other Personal Benefits | |
|---------------|----|-----|-----------------------------|--|

Definition: All Other Personal Benefits

| | | | | |
|---------------|----|-----|---------------------|--|
| IM.10.10.22.0 | No | Yes | Relocation Expenses | |
|---------------|----|-----|---------------------|--|

Definition: Relocation Expenses

| | | | | |
|---------------|----|----|-------------------------------------|--|
| IM.10.20.00.0 | No | No | Travel and Transportation of Things | |
|---------------|----|----|-------------------------------------|--|

Definition: Travel and Transportation of Things - Summary level for all travel-related cost elements.

| | | | | |
|---------------|----|-----|-----------------|--|
| IM.10.20.21.0 | No | Yes | Domestic Travel | |
|---------------|----|-----|-----------------|--|

Definition: Domestic Travel

Fiscal Year: 2003

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For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

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IM.10.20.22.0 No Yes Foreign Travel

Definition: Foreign Travel

IM.10.30.00.0 No No CIO Personnel Training (Non-WCF)

Definition: CIO Personnel Training - Summary level for all CIO personnel-related training.

IM.10.30.01.0 No Yes Development Training (Non-WCF)

Definition: Development Training

IM.10.30.02.0 No Yes Management Training (Non-WCF)

Definition: Management Training

IM.10.30.03.0 No Yes Project Training (Non-WCF)

Definition: Project Training

IM.10.30.04.0 No Yes Systems Training (Non-WCF)

Definition: Systems Training

IM.10.30.05.0 No Yes Training - Other (Non-WCF)

Fiscal Year: 2003

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For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

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Definition: Training - Other (Non-WCF)- Includes summary reclassification of prior fiscal year activities from the SO and MA B&R structures.

IM.10.40.00.0 No No Services Provided By Working Capital Fund (WCF)

Definition: Services Provided By Working Capital Fund (WCF)- Summary level for all goods and services purchased from and billed by the DOE Headquarters Working Capital Fund. OMB requires that all such obligations and expenditures be designated with Object Class 253.

IM.10.40.15.0 No Yes WCF - Payroll Processing

Definition: WCF - Payroll Processing

IM.10.40.16.0 No Yes WCF - CHRIS Support

Definition: WCF - CHRIS Support

IM.10.40.24.0 No No WCF Administrative Services

Definition: WCF Administrative Services - Summary level for goods and services provided through the HQ Working Capital Fund by the MB&E Office of Administrative Services (formerly MA-2). This B&R is not intended to be used as a valid obligation/cost reporting level.

IM.10.40.24.1 No Yes WCF - Supplies

Definition: WCF - Supplies

Fiscal Year: 2003

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For Assistant Secretary: IM - Office of the Chief Information Officer
Assistant Secretary Range: IM0000000 - IM9999999, CIO Information Management

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IM.10.40.24.2 No Yes WCF - Postage

Definition: WCF - Postage

IM.10.40.24.3 No Yes WCF - Photocopying

Definition: WCF - Photocopying

IM.10.40.24.4 No Yes WCF - Printing and Graphics

Definition: WCF - Printing and Graphics

IM.10.40.24.5 No Yes WCF - Building Rental, Operations, and Maintenance

Definition: WCF - Building Rental, Operations, and Maintenance

IM.10.40.34.0 No No WCF Information Management Systems and Operations

Definition: WCF IM/IT Services - Summary level for goods and services provided through the HQ Working Capital Fund by the Office of the Chief Information Officer (formerly SO-30). This B&R is not intended as a valid obligation/cost reporting level.

IM.10.40.34.1 No Yes WCF - Telecommunication

Definition: WCF - Telecommunication

IM.10.40.34.2 No Yes WCF - Office Automation Equipment and Support

Definition: WCF Office Automation Equipment and Support

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IM.10.40.34.3 No Yes WCF - Networking

Definition: WCF Networking

IM.10.40.42.0 No Yes WCF - Contract Closeout

Definition: WCF - Contract Closeout

IM.10.40.53.0 No Yes WCF - On Line Learning Center

Definition: WCF - On Line Learning Center

IM.10.50.00.0 No No Other Administrative Support (Non-WCF)

Definition: Other Administrative Support (Non-WCF) - Summary level for Program Direction goods and services acquired outside the HQ Working Capital Fund. Object Class 253 is not appropriate for use in conjunction with this series of B&R's.

IM.10.50.01.0 No Yes Other Support - Communications (Non-WCF)

Definition: Other Support - Communications (Non-WCF)

IM.10.50.02.0 No Yes Other Support - Utilities (Non-WCF)

Definition: Other Support - Utilities (Non-WCF)

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IM.10.50.03.0 No Yes Other Support - Printing/Copying (Non-WCF)

Definition: Other Support - Printing/Copying (Non-WCF)

IM.10.50.04.0 No Yes Other Support - Office Equipment/Furniture

Definition: Other Support - Office Equipment/Furniture

IM.10.50.05.0 No Yes Other Support - Supplies and Materials

Definition: Other Support - Supplies and Materials

IM.10.50.06.0 No Yes Other Support - Consulting Service

Definition: Other Support - Consulting Service

IM.10.50.07.0 No Yes Other Support - Technical/Clerical Service

Definition: Other Support - Technical/Clerical Service

IM.10.50.09.0 No Yes Other Support - Miscellaneous

Definition: Other Support - Miscellaneous

IM.10.90.00.0 No No Non-Capital Equipment

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Definition: Non-Capital Equipment - Summary level for Equipment not directly related to specific program mission activities or elements and costing less than the prevailing capitalization threshold (currently, \$25,000 per unit). Such acquisitions ARE NOT designated as object class code 310.

IM.10.90.01.0 No Yes General Equipment, Non-Capital (< \$25K)

Definition: General Equipment, Non-Capital (< \$25K)

IM.10.90.02.0 No Yes ADP Equipment, Non-Capital (< \$25K)

Definition: ADP Equipment, Non-Capital (< \$25K)

IM.10.90.09.0 No Yes Equipment Maintenance and Installation, Non-Capital

Definition: Equipment Maintenance and Installation, Non-Capital

IM.20.00.00.0 No No IM - CIO Administrative Management

Definition: IM - CIO Administrative Management - Summary Administrative Control level for Funding initiatives and activities implemented by the Immediate Office of the Chief Information Officer.

IM.20.10.00.0 No No Immediate Office of the CIO

Definition: Immediate Office of the CIO - Summary Reporting level for all subordinate reporting level cost elements that comprise management activities and initiatives of the Immediate Office of the CIO.

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IM.20.10.01.0 No Yes Management Planning and Strategic Initiatives

Definition: Management Planning and Strategic Initiatives

IM.20.10.02.0 No Yes Strategic Planning Initiatives

Definition: Strategic Planning Initiatives

IM.20.10.03.0 No Yes Systems Planning and Design

Definition: Systems Planning and Design

IM.20.10.04.0 No Yes Employee Performance Recognition

Definition: Employee Performance Recognition

IM.20.10.05.0 No Yes Interagency Councils and Committees

Definition: Interagency Councils and Committees

IM.20.10.06.0 No Yes Shared Government Programs and Assessments

Definition: Shared Government Programs and Assessments

IM.20.10.09.0 No Yes Other Management Oversight

Definition: Other Management Oversight - Includes summary reclassification of prior fiscal year activities from the SO and MA B&R structures.

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IM.30.00.00.0

No

No

IM - Records and Resource Management

Definition:

IM - Records and Resource Management - Summary Administrative Control level for all programs, projects and activities related to the CIO mission for Records and Resource Management.

IM.30.10.00.0

No

No

Resource Management

Definition:

Resource Management - Summary Reporting level for all subordinate reporting level cost elements that comprise the Resource Management activity.

IM.30.10.01.0

No

Yes

Budget and Finance Support

Definition:

Budget and Finance Support

IM.30.10.02.0

No

Yes

Procurement Support

Definition:

Procurement Support

IM.30.10.03.0

No

Yes

Commercial Timesharing Services

Definition:

Commercial Timesharing Services

IM.30.10.04.0

No

Yes

Workforce Management

Definition:

Workforce Management

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IM.30.10.09.0 No Yes Other Resource Management Services

Definition: Other Resource Management Services - Includes summary reclassification of prior fiscal year activities from the SO and MA B&R structures.

IM.30.20.00.0 No No Records Management

Definition: Records Management - Summary Reporting level for all subordinate reporting level cost elements that comprise the Records Management activity.

IM.30.20.01.0 No Yes Forms Management

Definition: Forms Management

IM.30.20.02.0 No Yes Records Management

Definition: Records Management

IM.30.20.03.0 No Yes CIO-Sponsored Training

Definition: CIO-Sponsored Training

IM.30.20.04.0 No Yes Forms & Records Systems Development

Definition: Forms & Records Systems Development

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IM.30.90.00.0 No No IM Capital Equipment (> \$25K)

Definition: IM Capital Equipment (> \$25K) - Summary Reporting level for all IM Equipment acquisitions greater than the prevailing capitalization threshold (currently \$25,000 per unit). Such acquisitions must be designated as object class 310.

IM.30.90.10.0 No Yes Computer (ADP) Equipment (> \$25K/Unit)

Definition: Computer (ADP) Equipment (> \$25K/Unit)- Hardware, operational software and installation of Capital equipment costing more than \$25,000 per unit. Object Class 310 should be referenced in conjunction with this B&R.

IM.30.90.20.0 No Yes Communications Equipment (> \$25K/Unit)

Definition: Communications Equipment (> \$25K/Unit)- Hardware, operational software and installation of Capital equipment costing more than \$25,000 per unit. Object Class 310 should be referenced in conjunction with this B&R.

IM.30.90.30.0 No Yes Networking Equipment (> \$25K/Unit)

Definition: Networking Equipment (> \$25K/Unit)- Hardware, operational software and installation of Capital equipment costing more than \$25,000 per unit. Object Class 310 should be referenced in conjunction with this B&R.

IM.30.90.50.0 No Yes Cyber Security Equipment (> \$25K/Unit)

Definition: Cyber Security Equipment (> \$25K/Unit)- Hardware, operational software and installation of Capital equipment costing more than \$25,000 per unit. Object Class 310 should be referenced in conjunction with this B&R.

IM.30.90.80.0 No Yes Corporate Systems Equipment (> \$25K/Unit)

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Definition: Corporate Systems Equipment (> \$25K/Unit)- Hardware, operational software and installation of Capital equipment costing more than \$25,000 per unit. Object Class 310 should be referenced in conjunction with this B&R.

IM.30.90.90.0 No Yes Other Capital Equipment (> \$25K/Unit)

Definition: Other Capital Equipment (> \$25K/Unit) - Hardware, operational software and installation of general Capital equipment (otherwise not designated by category or type) costing more than \$25,000 per unit. Object Class 310 should be referenced in conjunction with this B&R.

IM.40.00.00.0 No No IM - Architecture, Standards, and Planning

Definition: IM - Architecture, Standards, and Planning - Summary Administrative Control level for all programs, projects and activities related to the CIO mission for Architecture, Standards and Planning.

IM.40.10.00.0 No No Information Architecture

Definition: Information Architecture - Summary Reporting level for all subordinate reporting level cost elements that comprise the Information Architecture activity.

IM.40.10.01.0 No Yes DOE Architecture

Definition: DOE Architecture

IM.40.10.02.0 No Yes Information Technology (IT) Standards

Definition: Information Technology (IT) Standards

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IM.40.10.03.0 No Yes Software Quality Engineering

Definition: Software Quality Engineering

IM.40.10.04.0 No Yes Data Management Program

Definition: Data Management Program

IM.40.10.05.0 No Yes E-Government Initiatives

Definition: E-Government Initiatives

IM.40.10.06.0 No Yes Web Policy

Definition: Web Policy

IM.40.20.00.0 No No Spectrum Management

Definition: Spectrum Management - Summary Reporting level for all subordinate reporting level cost elements that comprise the Spectrum Management activity.

IM.40.20.01.0 No Yes Spectrum Policy Development

Definition: Spectrum Policy Development

IM.40.20.02.0 No Yes Spectrum Licensing and Certification

Definition: Spectrum Licensing and Certification

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IM.40.20.03.0 No Yes Spectrum Technical Support

Definition: Spectrum Technical Support

IM.40.20.04.0 No Yes Wireless Technology

Definition: Wireless Technology

IM.40.20.09.0 No Yes Other Spectrum Services

Definition: Other Spectrum Services - Includes summary reclassification of prior fiscal year activities from the SO and MA B&R structures.

IM.40.30.00.0 No Yes Interoperability Program

Definition: Interoperability Program - Summary Reporting level for all subordinate reporting level cost elements that comprise the Interoperability Program activity.

IM.40.40.00.0 No No Planning and Policy

Definition: Planning and Policy - Summary Reporting level for all subordinate reporting level cost elements that comprise the Planning and Policy activity.

IM.40.40.01.0 No Yes Advisory Consulting Services

Definition: Advisory Consulting Services

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IM.40.40.02.0 No Yes Technical Consulting Services

Definition: Technical Consulting Services

IM.40.40.09.0 No Yes Other Planning Services

Definition: Other Planning Services - Includes summary reclassification of prior fiscal year activities from the SO and MA B&R structures.

IM.40.50.00.0 No Yes Strategic Information Management (SIM)

Definition: Strategic Information Management (SIM) - Summary Reporting level for all subordinate reporting level cost elements that comprise the SIM activity.

IM.60.00.00.0 No No IM - Operations

Definition: IM - Operations - Summary Administrative Control level for all programs, projects and activities related to the CIO mission for computer and communication Operations.

IM.60.10.00.0 No Yes ACIO Operations Support Services

Definition: ACIO Operations Support Services - Summary Reporting level for all subordinate reporting level cost elements that comprise ACIO Operations Support activity.

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IM.60.20.00.0 No No E-Mail Messaging Infrastructure

Definition: E-Mail Messaging Infrastructure - Summary Reporting level for all subordinate reporting level cost elements that comprise E-Mail Messaging Infrastructure activity.

IM.60.20.01.0 No Yes Electronic Messaging Services

Definition: Electronic Messaging Services

IM.60.20.02.0 No Yes HQ Server Administration

Definition: HQ Server Administration

IM.60.20.09.0 No Yes Other E-Mail Infrastructure

Definition: Other E-Mail Infrastructure - Includes summary reclassification of prior fiscal year activities from the SO and MA B&R structures.

IM.60.30.00.0 No No Network Infrastructure and Support Services

Definition: Network Infrastructure and Support Services - Summary Reporting level for all subordinate reporting level cost elements that comprise Network Infrastructure Support activity.

IM.60.30.01.0 No Yes HQ Network Security Engineering

Definition: HQ Network Security Engineering

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IM.60.30.02.0 No Yes Common Network Initiatives (CNI)

Definition: Common Network Initiatives (CNI)

IM.60.30.03.0 No Yes Virtual Private Network (VPN) Remote Access

Definition: Virtual Private Network (VPN) Remote Access

IM.60.30.04.0 No Yes Video Conferencing Support

Definition: Video Conferencing Support

IM.60.30.05.0 No Yes Host Configuration Protocol / Domain Name Services

Definition: Host Configuration Protocol / Domain Name Services

IM.60.30.06.0 No Yes Enterprise Management System (TIVOLI)

Definition: Enterprise Management System (TIVOLI)

IM.60.30.07.0 No Yes Local Area Network Infrastructure and Support Services

Definition: Local Area Network Infrastructure and Support Services - Includes summary reclassification of prior fiscal year activities from the SO and MA B&R structures.

IM.60.30.08.0 No Yes DOEnet Services

Definition: DOEnet Services

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IM.60.40.00.0 No No HQ Communications Support

Definition: HQ Communications Support - Summary Reporting level for all subordinate reporting level cost elements that comprise HQ Communications Support activity.

IM.60.40.01.0 No Yes Forrestal Communications Center

Definition: Forrestal Communications Center

IM.60.40.02.0 No Yes Communications Center Circuits and Maintenance

Definition: Communications Center Circuits and Maintenance

IM.60.40.03.0 No Yes Crisis Management Support

Definition: Crisis Management Support

IM.60.40.04.0 No Yes Special Communications Facility

Definition: Special Communications Facility

IM.60.40.05.0 No Yes Pager Services

Definition: Pager Services

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IM.60.40.06.0 No Yes Cellular Telephone Services

Definition: Cellular Telephone Services

IM.60.40.07.0 No Yes Telecommunications Infrastructure

Definition: Telecommunications Infrastructure

IM.60.40.09.0 No Yes Other HQ Communications Support

Definition: Other HQ Communications Support - Includes summary reclassification of prior fiscal year activities from the SO and MA B&R structures.

IM.60.50.00.0 No No HQ Office Systems and End-User Support

Definition: HQ Office Systems and End-User Support - Summary Reporting level for all subordinate reporting level cost elements that comprise the Office Systems & End-User Support activity.

IM.60.50.01.0 No Yes Technology Refreshment / Upgrade

Definition: Technology Refreshment / Upgrade

IM.60.50.02.0 No Yes Desktop Configuration and Support

Definition: Desktop Configuration and Support - Includes PC equipment (less than \$25K/Unit), peripherals and related software as well as contractual support services not charged through the Working Capital Fund.

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IM.60.50.03.0 No Yes Consistent Operating Environment (Hardware)

Definition: Consistent Operating Environment (Hardware)

IM.60.50.04.0 No Yes Consistent Operating Environment (Software)

Definition: Consistent Operating Environment (Software)

IM.60.50.05.0 No Yes HQ Flexplace Support

Definition: HQ Flexplace Support

IM.60.50.09.0 No Yes Other HQ End-User Support

Definition: Other HQ End-User Support - Includes summary reclassification of prior fiscal year activities from the SO and MA B&R structures.

IM.60.60.00.0 No No HQ Data Center Support

Definition: HQ Data Center Support - Summary Reporting level for all subordinate reporting level cost elements that comprise the Data Center Support activity.

IM.60.60.01.0 No Yes Central Computer Operations

Definition: Central Computer Operations - Includes the Mainframe Computer Center operations in Germantown (Unclassified and Classified) as well as costs incurred for use of the EIA Computer Center at Forrestal.

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IM.60.60.02.0 No Yes Service and Software Licensing Agreements

Definition: Service and Software Licensing Agreements

IM.60.60.03.0 No Yes Operating System Support

Definition: Operating System Support

IM.60.60.09.0 No Yes Other HQ Data Center Support

Definition: Other HQ Data Center Support - Includes summary reclassification of prior fiscal year activities from the SO and MA B&R structures.

IM.60.70.00.0 No No DOE Corporate Systems Support

Definition: DOE Corporate Systems Support - Summary Reporting level for all subordinate reporting level cost elements that comprise the DOE Corporate Systems Support activity.

IM.60.70.01.0 No Yes CIO Core Systems Support

Definition: CIO Core Systems Support

IM.60.70.02.0 No Yes Secretarial Systems Support

Definition: Secretarial Systems Support - Includes Executive Secretariat Mail Management System (DOCS).

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IM.60.70.03.0 No Yes Accounting and Budget Systems

Definition: Accounting and Budget Systems - Includes DISCAS, BMIS, PHOENIX, LDS, BARC

IM.60.70.04.0 No Yes Personnel Systems Support

Definition: Personnel Systems Support - Includes CHRIS, PeopleSoft

IM.60.70.05.0 No Yes Procurement Systems Support

Definition: Procurement Systems Support - Includes PADS

IM.60.70.08.0 No Yes Departmental Web Services

Definition: Departmental Web Services

IM.60.70.09.0 No Yes Other DOE Corporate Systems Support

Definition: Other DOE Corporate Systems Support - Includes summary reclassification of prior fiscal year activities from the SO and MA B&R structures.

IM.60.80.00.0 No No HQ Cyber Security Support

Definition: HQ Cyber Security Support - Summary Reporting level for all subordinate reporting level cost elements that comprise the HQ Cyber Security Support activity.

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IM.60.80.01.0 No Yes Cyber Security (Unclassified) Support

Definition: Cyber Security (Unclassified) Support

IM.60.80.02.0 No Yes Cyber Security (Classified) Support

Definition: Cyber Security (Classified) Support

IM.60.80.03.0 No Yes HQ Virus Protection Support

Definition: HQ Virus Protection Support

IM.70.00.00.0 No No IM - Special Projects

Definition: IM - Special Projects - Summary Administrative Control level for all programs, projects and activities related to the CIO mission for Special Projects.

IM.70.10.00.0 No Yes Secretarial Initiatives

Definition: Secretarial Initiatives - Summary Reporting level for all subordinate reporting level cost elements that comprise the Secretarial Initiatives activity.

IM.70.20.00.0 No Yes Strategic Planning

Definition: Strategic Planning - Summary Reporting level for all subordinate reporting level cost elements that comprise the Strategic Planning activity

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IM.70.30.00.0 No No Capital Investment Planning

Definition: Capital Investment Planning - Summary Reporting level for all subordinate reporting level cost elements that comprise the Capital Investment Planning activity.

IM.70.30.01.0 No Yes I-TIPS Project

Definition: I-TIPS Project

IM.70.40.00.0 No Yes Workforce Planning

Definition: Workforce Planning - Summary Reporting level for all subordinate reporting level cost elements that comprise the Workforce Planning activity.

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IN.00.00.00.0 Yes No Intelligence

Definition: Includes Doe Costs Associated With Accomplishing The Intelligence Program Mission.

IN.01.00.00.0 No No Program Activities

Definition:

IN.01.02.00.0 No Yes Energy Security

Definition: Includes Costs Associated With The Analysis Of Energy Technologies' Policies And The Characterization Of Information Requirements In Support Of Departmental Activities.

IN0101000

IN.01.03.00.0 No Yes Weapons Program

Definition: Includes Costs Associated With The Analysis Of Weapons Related Data, Weapons Systems And Defense-Related Tasking.

IN0105000

IN.01.04.00.0 No Yes Proliferation Intelligence

Definition: Includes Costs Associated With The Assessment Of Nuclear Activities Including The Development, Design, Operation, And Maintenance Of Supporting Management Information Systems.

IN.01.06.00.0 No Yes Special Technologies

Definition: Develop Quick Turnaround, Specialized Technology Applications To Meet Near-Term National Security Requirements Within The Intelligence, Special Operations, And Law Enforcement Communities.

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IN.01.07.00.0 No Yes Technical Support Not Related To Adp

Definition: Includes Costs Of Security/Facility Maintenance; Management Of Intelligence And Related Reimbursable Work-For-Others Programs; Intelligence Collection Management Activities; And Other Support Activities Not Defined Under Other Intelligence Program Classifications.

IN.01.08.00.0 No Yes Technical Support Related To Adp

Definition: Includes Those Costs Related To Adp And Information Technologies.

IN.01.09.00.0 No Yes M&O Contractors in the D.C. Area

Definition: Any contractor performing under a management and operating (M&O), management and integration (M&I), or environmental restoration management contract (ERMC) awarded by a DOE contracting officer.

IN.01.10.00.0 No Yes Director Directed Activities

Definition: Those costs related to implementing special projects directed by the Director.

IN.01.20.00.0 No Yes Division Director Directed Activities

Definition: Those costs related to implementing special projects directed by the Division Director.

IN.02.00.00.0 No No Intelligence Program Direction

Definition: Includes All Costs Incurred For Staff Engaged In General Management, Executive Direction, And General Supervision Of Program Operations, Negotiation And Administration Of Contracts, And Supporting Administrative Activities.

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IN.02.10.00.0 No No Program Direction

Definition:

IN.02.10.11.0 No No Personal Services And Benefits

Definition:

IN.02.10.11.1 No Yes Full-Time Permanent - Base Salaries

Definition:

IN.02.10.11.3 No Yes Other Than Full-Time Permanent

Definition: Includes Other Personal Services Such As Overtime, Part-Time And Temporary Employment. Excludes Full-Time Permanent Base Salaries.

IN.02.10.11.5 No Yes Other Personnel Compensation

Definition: Includes Cash Awards For Employees'Suggestions And Efficiency.

IN.02.10.11.8 No Yes Special Personal Services Payments

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Definition: Includes Salaries And Wages Paid Directly To Persons Whose Workyears Are Not Reportable To Opm As Federal Civilian Employees And Payments For Personal Services That Do Not Represent Salaries Or Wages Paid Directly To Federal Employees. Specifically Includes (A) Payments For Compensation To Persons Not Included In Regular Employment Reports To Opm; (B) Payments Made To Other Agencies For Services Of Civilian Employees And Military Personnel On Reimbursable Detail; And (C) Doe Reimbursement To The Civil Service Retirement And Disability Fund For Reemployed Annuitants.

IN.02.10.12.0 No No Personnel Benefits

Definition: Benefits For Currently Employed Federal Civilian, Military, And Certain Non-Federal Personnel.

IN.02.10.12.1 No Yes Civilian Personnel Benefits

Definition: Includes Payments By Doe To Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, Doe'S Share Of Social Security Taxes And Basic And Matching Thrift Savings Plan. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, And Education For Dependents; Transfer For Employees In Foreign Areas; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5924 And 5941, As Implemented By Omb Circular A-77 (Duty At Nts). Additionally, Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724A, 5724B, And 5724C, As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only.

IN.02.10.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

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IN.02.10.20.0 No Yes Contractual Services And Supplies

Definition:

IN.02.10.21.0 No Yes Travel Subject To Travel Regulations

Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724A As Implemented By Federal Travel Regulations Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowance For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. It Includes Rental Or Lease Of Passenger Motor Vehicles From Government Motor Pools. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover (This Includes Continental U.S., Alaska, Hawaii, All U.S. Territories And Possessions, Puerto Rico, And The Canal Zone) Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel.

IN.02.10.22.0 No Yes Transportation Of Things

Definition:

Contractual Obligations For Transportation Of Things (Including Animals), For The Care Of Such Things While In Process Of Being Transported, And For Other Services Incident To The Transportation Of Things. Includes: Freight And Express; Trucking And Other Local Transportation; Mail Transportation; And Transportation Of Household Goods Related To Permanent Change Of Station (Pcs) Travel.

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IN.02.10.23.0 No No Communications And Utilities

Definition: Charges For Communication And Utility Services. Excludes Charges For Rental Of Transportation Equipment, Which Are Classified Under Object Class 21.0 Or 22.0.

IN.02.10.23.3 No Yes Communications, Utilities, And Miscellaneous Charges

Definition: Includes Charges For The Rental Of Adp And Telecommunications Hardware And Software Such As The Lease Costs For Stu And Cellular Telephones And Pagers.

IN.02.10.25.0 No No Other Contractual Services

Definition: Contractual Services For Advisory And Assistance Services, Purchases Of Goods And Services From Government Accounts, Operation And Maintenance Of Facilities And Equipment, Payments For Medical Care, Research And Development (R&D) Contracts, Subsistence And Support Of Persons And Other Services Not Otherwise Classified.

IN.02.10.25.1 No Yes Advisory And Assistance Services

Definition: Includes Advisory And Assistance Services By Acquired Contract From Nongovernmental Sources To Support Or Improve Organization Policy Development, Decision-Making, Management, And Administration; Support Program And/Or Project Management And Administration; Provide Management And Support Services For R&D Activities; Provide Engineering And Technical Support Services; Or Improve The Effectiveness Of Management Processes Or Procedures. Such Services May Take The Form Of Information, Advice, Opinions, Alternatives, Analyses, Evaluations, Recommendations, Training, And Technical Support. Also Includes Interagency Agreements For Advisory And Assistance Services.

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IN.02.10.25.2 No Yes Other Services

Definition: Charges Incurred For Contractual Services Not Otherwise Classified. Includes Auditing, Typing, And Stenographic Services When Done By Contract With The Private Sector; And Fees And Other Charges. Excludes Charges For Services In Connection With The Initial Installation Of Equipment, When Performed By The Vendor, Which Are Classified Under Object Class 31.0.

IN.02.10.25.3 No Yes Purchases Of Goods And Services From Government Accounts

Definition: Includes Obligations For Purchases From Other Federal Agencies Or Accounts That Are Not Otherwise Classified. Includes Interagency Agreements For Contractual Services (Including The Economy Act) For The Purchase Of Goods And Services.

IN.02.10.25.7 No Yes Operation And Maintenance Of Equipment

Definition: Obligations For Operation, Maintenance, Repair, And Storage Of Equipment, When Done By Contract. Provides For Storage And Care Of Vehicles And Storage Of Household Goods, Including Those Associated With A Permanent Change Of Station; Obligations For Contracts To Maintain Software Or Hardware, Including Maintenance That Is Part Of A Rental Contract, When Significant And Readily Identifiable In The Contract Or Billing. Excludes Charges For Rental Of Adp And Telecommunications Hardware And Software And Contracts Where The Principal Purpose Is To Upgrade Or Improve Software, Which Are Classified Under Object Class 31.0.

IN.02.10.25.9 No Yes Training

Definition: Includes Tuition And Other Fees Related To Training In Support Of The Office Of Intelligence Mission.

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IN.02.10.26.0 No No Supplies and Materials

Definition: Supplies and Materials

IN.02.10.26.1 No Yes Office Supplies

Definition: Includes costs related office supplies that are not charged to the Working Capital Fund.

IN.02.10.26.2 No Yes Information Technology Supplies and Materials

Definition: Includes costs related to information technology items that cost less than \$5,000.

IN.02.10.26.3 No Yes Publications

Definition: Includes costs related to publications such as pamphlets, documents, books, newspapers, and periodicals or other publications whether printed, microfilmed, photocopied, or otherwise recorded for auditory or visual use that are off-the-shelf rather than specially ordered at the request of the Departmental element.

IN.02.10.31.0 No No Acquisition Of Assets

Definition: Obligations For The Purchase Of Personal Property Of A Durable--That Is, Property That Normally May Be Expected To Have A Period Of Service Of A Year Or More After Being Put Into Use Without Material Impairment Of Its Physical Condition. Furniture And Fixtures--Movable Furniture, Fittings And Fixtures. Instruments And Apparatus-- Electronic Equipment And Telephones.

IN.02.10.31.1 No Yes Non-Capitalized Equipment

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Definition: Purchases of personal property of a durable nature that costs at least \$5,000 but less than \$25,000, including furniture, fixtures, and information technology. Property that normally may be expected to have a period of service of a year or more after being put in use without material impairment of its physical condition or functional capacity.

IN.02.10.31.2 No Yes Other Equipment

Definition: Capital equipment that costs \$25,000 or more, including information technology.

IN.02.20.00.0 No No Intelligence Working Capital Fund

Definition: Goods and services provided through the Working Capital Fund

IN.02.20.14.0 No Yes Payroll And Other Personnel Costs

Definition:

IN.02.20.15.0 No Yes Payroll Processing

Definition:

IN.02.20.24.0 No No Administrative Services

Definition:

IN.02.20.24.1 No Yes Supplies

Definition:

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IN.02.20.24.2

No

Yes

Postage

Definition:

IN.02.20.24.3

No

Yes

Photocopying

Definition:

IN.02.20.24.4

No

Yes

Printing And Graphics

Definition:

IN.02.20.24.5

No

Yes

Building Rental, Operations, And Maintenance

Definition:

IN.02.20.34.0

No

No

Information Management Systems And Operations

Definition:

IN.02.20.34.1

No

Yes

Telecommunication

Definition:

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| IN.02.20.34.2 | No | Yes | Office Automation Equipment And Support | |
|---------------|----|-----|---|--|

Definition:

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|---------------|----|-----|------------|--|
| IN.02.20.34.3 | No | Yes | Networking | |
|---------------|----|-----|------------|--|

Definition:

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|---------------|----|----|----------------------|--|
| IN.02.20.44.0 | No | No | Procurement Services | |
|---------------|----|----|----------------------|--|

Definition:

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|---------------|----|-----|--------------------|--|
| IN.02.20.44.2 | No | Yes | Contract Close-Out | |
|---------------|----|-----|--------------------|--|

Definition:

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|---------------|----|-----|---|--|
| IN.02.20.53.0 | No | Yes | Subscription to the On-Line Learning Center | |
|---------------|----|-----|---|--|

Definition: Subscription to the On-Line Learning Center

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|---------------|----|-----|---------------------------------|--|
| IN.02.20.54.0 | No | Yes | Personnel And Training Services | |
|---------------|----|-----|---------------------------------|--|

Definition:

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|---------------|----|-----|--------------------------|--|
| IN.02.20.94.0 | No | Yes | Indirect Operating Costa | |
|---------------|----|-----|--------------------------|--|

Definition:

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IN.04.00.00.0 No No Homeland Security Intelligence

Definition: PROGRAM ACTIVITIES

IN.04.01.00.0 No Yes Support to Counterterrorism

Definition: Includes all costs related to supporting counterterrorism.

IN.04.02.00.0 No Yes Nuclear Emergency Support

Definition: Includes all costs related to providing nuclear emergency support

IN.04.03.00.0 No Yes Information Operations Support

Definition: Includes all costs related to maintaining the core competencies required to respond to information warfare attacks on the information infrastructure of the Department.

IN.04.04.00.0 No Yes Chemical/Biological Support

Definition: Includes all costs related to providing chemical and biological support.

IN.05.00.00.0 No No Intelligence Electronic Infrastructure

Definition: Intelligence Electronic Infrastructure

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IN.05.01.00.0 No Yes Secure Energy Analysis System

Definition: Includes all costs related to maintaining and upgrading SEAS.

IN.05.02.00.0 No Yes Intelligence Community-Wide Area Network Support

Definition: Includes all costs related to ensuring connectivity with the Intelligence Community-wide area networks and on-line information resources.

IN.05.03.00.0 No Yes Virtual Library/Knowledge Management System

Definition: Includes all costs related to the implementation, maintenance, and upgrading of a web-based document database to support intelligence research, analysis, dissemination, and program management.

IN.05.04.00.0 No Yes Continuity of Operations

Definition: Includes all costs related to the Continuity of Operations Backup SEAS Network Hub

IN.05.05.00.0 No Yes Defense Messaging System

Definition: Includes all costs related to the Defense Messaging System.

IN.05.06.00.0 No Yes Communications Center

Definition: Includes all costs related to providing communications message traffic to all DOE Headquarters elements and support to the DOE Operations Center.

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IN.05.07.00.0 No Yes Special Facility

Definition: Includes all costs related to the Special Facility.

IN.05.08.00.0 No Yes Connectivity of Homeland Security

Definition: Includes all costs related to providing connectivity associated with Homeland Security.

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IT.00.00.00.0 Yes No Corporate Management Information Program

Definition: Corporate Management Information Program - Summary Congressional Control level for all programs, projects and activities related to the CIO mission for Corporate Management Information (CMIP).

IT.20.00.00.0 No No CMIP - CIO Administrative Management

Definition: CMIP - CIO Administrative Management - Summary Administrative Control level for Funding initiatives and activities implemented by the Immediate Office of the Chief Information Officer for the Corporate Management Information Program.

IT.20.10.00.0 No Yes Immediate Office of the CIO

Definition: Immediate Office of the CIO - Summary Reporting level for all subordinate reporting level cost elements that comprise management activities and initiatives of the Immediate Office of the CIO for the Corporate Management Information Program.

IT.80.00.00.0 No No CMIP - Program Services

Definition: CMIP - Program Services - Summary Administrative Control level for all programs, projects and activities related to the CIO mission for Corporate Management Information (CMIP).

IT.80.10.00.0 No Yes Systems Architecture Design

Definition: Systems Architecture Design - Summary Reporting level for all subordinate reporting level cost elements that comprise the Systems Architecture Design activity.

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IT.80.20.00.0 No Yes Systems Development Planning and Policy

Definition: Systems Development Planning and Policy - Summary Reporting level for all subordinate reporting level cost elements that comprise Systems Development activity.

IT.80.30.00.0 No Yes Strategic Systems Management

Definition: Strategic Systems Management - Summary Reporting level for all subordinate reporting level cost elements that comprise the Strategic Systems Management activity.

IT.80.40.00.0 No No Corporate Systems Development Projects

Definition: Corporate Systems Development Projects - Summary Reporting level for all subordinate reporting level cost elements that comprise the Corporate Systems Development activity.

IT.80.40.01.0 No Yes DOE Secretary and Executive Secretariat

Definition: DOE Secretary and Executive Secretariat - Includes Mail Management System (DOCS)

IT.80.40.02.0 No Yes Accounting and Budget Systems

Definition: Accounting and Budget Systems

IT.80.40.03.0 No Yes Personnel and Human Resources Systems

Definition: Personnel and Human Resources Systems - Includes CHRIS, PeopleSoft

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IT.80.40.04.0 No Yes Procurement Systems

Definition: Procurement Systems

IT.80.80.00.0 No Yes CMIP Administrative Support

Definition: CMIP Administrative Support - Summary Reporting level for all subordinate reporting level cost elements that comprise the Corporate Management Information Program (CMIP) Administrative Support activity.

IT.80.90.00.0 No No CMIP Capital Equipment (> \$25K)

Definition: CMIP Capital Equipment (> \$25K)- Summary Reporting level for all CMIP equipment acquisitions greater than the prevailing capitalization threshold (currently \$25,000 per unit). Such acquisitions must be designated as object class code 310.

IT.80.90.01.0 No Yes Hardware Acquisition (> \$25K per Unit)

Definition: Hardware Acquisition (> \$25K per Unit)

IT.80.90.02.0 No Yes Hardware / Software Installation

Definition: Hardware / Software Installation

IT.80.90.03.0 No Yes Equipment Maintenance and Operation

Definition: Equipment Maintenance and Operation

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|---------------|----|-----|-----------------------------------|--|
| IT.80.90.04.0 | No | Yes | Equipment Upgrade and Replacement | |
|---------------|----|-----|-----------------------------------|--|

Definition: Equipment Upgrade and Replacement

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KA.00.00.00.0 Yes No High Energy Physics

Definition: Includes all costs for experimental and theoretical research in high energy physics. Includes all costs for operation, maintenance, upgrading, enhancement of high energy physics accelerator, detector and computing facilities. Includes funds for providing new or expanded accelerator, detector, or computing facilities. Includes funds for R&D in support of the operation, upgrading, and enhancement of existing facilities, and for the provision of new or expanded facilities.

KA.11.00.00.0 No No Proton Accelerator-Based Physics

Definition: Includes all costs for research and operations activities related to work at an accelerator complex where protons are the primary source particle. In this context, an electron-proton collider is considered to be a proton accelerator.

KA.11.01.00.0 No No Research

Definition: Includes costs for proton accelerator-based experimental research activities, including design of new experiments or upgrades to existing ones; support of fabrication, installation, commissioning and operations of said experiments; support of data handling and computing operations; and analysis and publication of data.

KA.11.01.01.0 No Yes University Research

Definition: Includes costs for proton accelerator-based physics research activities carried out by university research groups, including analysis of data and designing experiments.

KA0401010

KA.11.01.02.0 No Yes National Laboratory Research

Definition: Includes costs for proton accelerator-based physics research activities carried out by research groups from DOE National Laboratories, including analysis of data and designing experiments.

KA0401010
KA0403011

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KA0403020
KA0501010

KA.11.01.03.0

No

Yes

University Service Accounts

Definition:

Includes costs for direct support activities of visiting researchers at a proton accelerator laboratory.

KA0401020

KA.11.01.04.0

No

Yes

Other

Definition:

Includes costs for proton accelerator-based research activities performed by research groups not from a university or a DOE national laboratory. Includes costs not specified above including particularly funds held in reserve pending completion of peer review and/or programmatic considerations.

KA.11.02.00.0

No

No

Facilities

Definition:

Includes costs for the fabrication, operation, maintenance, and modification of proton accelerators, detectors, and related facilities.

KA.11.02.01.0

No

No

Tevatron Complex Operations

Definition:

Includes costs for the operation of the Tevatron accelerator and detector complex, including the proton and antiproton sources, linac, pre-accelerators, Main Injector, and the Tevatron collider itself. Also includes computing activities directly related to operations.

KA.11.02.01.1

No

Yes

Accelerator Operations

Definition:

Includes costs for the operation of the Tevatron accelerator complex. Includes computing activities related to operation of the accelerators.

KA0503000

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KA0501010

KA.11.02.01.2

No

Yes

Detector Operations

Definition:

Includes costs for the operation of the detectors associated with the Tevatron complex. Includes computing activities related to data handling and supporting physics research.

KA0501010

KA.11.02.02.0

No

No

Tevatron Complex Support

Definition:

Includes costs for the improvement and enhancement of the Tevatron accelerator and detector complex. Also includes upgrades to the computing infrastructure that supports research and facility operations.

KA.11.02.02.1

No

Yes

Accelerator Support

Definition:

Includes costs for the improvement and enhancement of the Tevatron accelerator complex. Includes upgrades to the computing infrastructure that supports accelerator operations.

KA0501020

KA0501030

KA0503000

KA.11.02.02.2

No

Yes

Detector Support

Definition:

Includes costs for the improvement and enhancement of detectors associated with the Tevatron complex, including upgrades of computing infrastructure for data handling and support of physics research.

KA0501030

KA0501010

KA0501020

KA.11.02.02.3

No

Yes

Other Tevatron Support Costs

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Definition: Includes costs for activities supporting the Tevatron complex not specified above. Includes GPP, general infrastructure, and other site-related costs.

KA0501020

KA.11.02.03.0 No No Technology R&D Supporting Projects

Definition: Includes costs for R&D in support of approved projects and MIEs being implemented in the Tevatron complex.

KA.11.02.03.1 No Yes Accelerator R&D

Definition: Includes costs for research and development activities in support of approved accelerator projects and MIEs being implemented in the Tevatron complex.

KA0403011

KA.11.02.03.2 No Yes Detector R&D

Definition: Includes costs for research and development activities in support of approved detector projects and MIEs being implemented in the Tevatron complex.

KA0403020

KA.11.02.04.0 No No Large Hadron Collider

Definition: Includes costs of research and development, design efforts, fabrication of prototypes, and fabrication and installation of components and subsystems of the accelerator and detectors for the Large Hadron Collider project. Also includes expenditures as provided for under Article IV (Procurements from Industry) of the Accelerator Protocol to the Co-Operation Agreement with CERN.

KA.11.02.04.1 No Yes Accelerator

Definition: Includes costs of research and development, design efforts, fabrication of prototypes, and fabrication and installation of components and subsystems of the accelerator for the Large Hadron Collider project.

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KA0502010

KA.11.02.04.2

No

Yes

Procurements from Industry

Definition:

Includes expenditures as provided under Article IV (Procurements from Industry) of the Accelerator Protocol to the Co-Operation Agreement with CERN.

KA0502020

KA.11.02.04.3

No

Yes

ATLAS Detector

Definition:

Includes costs of research and development, design efforts, fabrication of prototypes, and fabrication and installation of components and subsystems of the ATLAS detector for the Large Hadron Collider project.

KA0502030

KA.11.02.04.4

No

Yes

CMS Detector

Definition:

Includes costs of research and development, design efforts, fabrication of prototypes, and fabrication and installation of components and subsystems of the CMS detector for the Large Hadron Collider project.

KA0502040

KA.11.02.05.0

No

No

Large Hadron Collider Support

Definition:

Includes costs associated with direct support of the Physics Research and Technology R&D programs at the LHC. This includes the U.S. share of support for the pre-operations, operations and maintenance of the detectors, for the U.S. portion of the commonly managed computing systems and software infrastructure used to analyze, store, and distribute the experimental data, and Technology R&D studies centered on the LHC.

KA.11.02.05.1

No

Yes

LHC Software and Computing

Definition:

Includes costs for the design, development, procurement, maintenance and operation of the computing systems and software infrastructure used to analyze, store, and distribute the experimental data.

KA0501020

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KA0501010
KA0401010

KA.11.02.05.2 No Yes LHC Experimental Support

Definition: Includes costs for the U.S. portion of the pre-operations, operations and maintenance of the detectors. Includes costs for research and development for possible modifications to or enhancements of the LHC detectors.

KA0401010
KA0501010

KA.11.02.05.3 No Yes LHC Accelerator R&D

Definition: Includes costs for accelerator physics studies relating to the LHC accelerator and/or research and development for possible modifications to or enhancements of the LHC accelerator.

KA0403011

KA.11.02.06.0 No Yes AGS Operations

Definition: Includes costs for operation of the AGS at BNL for HEP research.

KA0501010

KA.11.02.07.0 No Yes AGS Support

Definition: Includes costs for support of operations of the AGS at BNL for HEP research.

KA0501020

KA.11.02.08.0 No Yes Other Facility Activities

Definition: Includes costs not specified above including particularly funds held in reserve pending completion of peer review and/or programmatic considerations and costs for activities not included elsewhere. Also includes "landlord" activities at LBNL.

KA0403011
KA0501030
KA0503000

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KA0502010
KA0401010
KA0501010

KA.11.02.81.0 No No Change in Inventories

Definition: Includes the change in inventory cost balances of materials, supplies, and parts on hand that are normally used or consumed in manufacturing, other operations, maintenance and general use.

KA.11.02.81.1 No Yes Special Process Spares

Definition: Includes the change in inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

KA0581011
KA0581014
KA0581013

KA.11.02.81.2 No Yes Common Use Stores

Definition: Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, yttrium, stores work in process, and scrap.

KA0581020

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KA.11.02.81.3 No Yes Other Special Materials

Definition: Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Controller.

KA0581030

KA.11.02.81.4 No Yes Change in Collateral Funds and Other Deposits

Definition: Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefit and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

KA0581040

KA.12.00.00.0 No No Electron Accelerator-Based Physics

Definition: Includes all costs for research and operations activities related to work at an accelerator complex where electrons are the primary source particle. In this context, an electron-proton collider is considered to be a proton accelerator.

KA.12.01.00.0 No No Research

Definition: Includes costs for electron accelerator-based research activities, including design of new experiments or upgrades to existing ones; support of fabrication, installation, commissioning and operations of said experiments; support of data handling and computing operations; and analysis and publication of data.

KA.12.01.01.0 No Yes University Research

Definition: Includes costs for electron accelerator-based physics research activities carried out by university research groups, including analysis of data and designing experiments.

KA0401010

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KA.12.01.02.0 No Yes National Laboratory Research

Definition: Includes costs for electron accelerator-based physics research activities carried out by research groups from DOE National Laboratories, including analysis of data and designing experiments.

KA0403020
KA0401010

KA.12.01.03.0 No Yes University Service Accounts

Definition: Includes costs for direct support activities of visiting researchers at an electron accelerator laboratory.

KA0401020

KA.12.01.04.0 No Yes Other

Definition: Includes costs for electron accelerator-based research activities performed by research groups not from a university or a DOE national laboratory. Includes costs not specified above including particularly funds held in reserve pending completion of peer review and/or programmatic considerations.

KA.12.02.00.0 No No Facilities

Definition: Includes costs for the fabrication, operation, maintenance, and modification of electron accelerators, detectors, and related facilities.

KA.12.02.01.0 No No Electron Accelerator Complex Operations

Definition: Includes costs for the operation of the SLAC accelerator and detector complex, including the B-factory and fixed target facilities for which the main linac serves as the injector, and other facilities for HEP research and/or R&D. Includes computing activities.

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KA.12.02.01.1 No Yes Accelerator Operations

Definition: Includes costs for the operation of the SLAC accelerator complex, including the main linac, the B-factory, the fixed target areas, and other facilities. Includes computing activities related to operation of the accelerators.

KA0501010
KA0503000

KA.12.02.01.2 No Yes Detector Operations

Definition: Includes costs for the operation of the detectors associated with the SLAC detector facilities. Includes computing activities related to data handling and supporting physics research.

KA0501030
KA0501010

KA.12.02.02.0 No No Electron Accelerator Complex Support

Definition: Includes costs for the improvement and enhancement of the SLAC accelerator and detector complex including the B-factory and fixed target facilities for which the main linac serves as the injector, and other facilities. Also includes upgrades to the computing infrastructure that supports research and facility operations.

KA.12.02.02.1 No Yes Accelerator Support

Definition: Includes costs for the improvement and enhancement of the SLAC accelerator complex. Includes upgrades to the computing infrastructure that supports accelerator operations.

KA0501020
KA0503000

KA.12.02.02.2 No Yes Detector Support

Definition: Includes costs for the improvement and enhancement of detectors associated with the SLAC accelerator facilities, including upgrades of computing infrastructure for data handling and support of physics research.

KA0501010

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KA0501020
KA0501030
KA0401010

KA.12.02.02.3 No Yes Other Facility Support Costs

Definition: Includes costs for activities supporting the SLAC complex not specified above. Includes GPP, general infrastructure, and other site-related costs.

KA0501020

KA.12.02.03.0 No No Technology R&D Supporting Projects

Definition: Includes costs for R&D in support of approved projects and MIEs being implemented in the SLAC accelerator and detector complex.

KA.12.02.03.1 No Yes Accelerator R&D

Definition: Includes costs for research and development in support of approved accelerator projects and MIEs being implemented in the SLAC accelerator complex.

KA.12.02.03.2 No Yes Detector R&D

Definition: Includes costs for research and development in support of approved detector projects and MIEs being implemented in the SLAC complex.

KA.12.02.04.0 No Yes Other Facility Activities

Definition: Includes costs not specified above including particularly funds held in reserve pending completion of peer review and/or programmatic considerations and costs for activities not included elsewhere.

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KA.12.02.81.0

No

No

Change in Inventories

Definition:

Includes the change in inventory cost balances of materials, supplies, and parts on hand that are normally used or consumed in manufacturing, other operations, maintenance and general use.

KA.12.02.81.1

No

Yes

Special Process Spares

Definition:

Includes the change in inventory cost balances of those process spare parts obtainable only by special manufacture that are unique to the DOE program and that are used to replace parts of retirement units. Excludes all spare parts for non-process equipment such as automotive, heavy mobile, construction, hospital and medical, office, railroad, shop, aircraft, security, etc.

KA0581015
KA0581012

KA.12.02.81.2

No

Yes

Common Use Stores

Definition:

Includes the change in inventory cost balances of stores inventories, which are materials, supplies, and parts on hand that are normally used or consumed in operations, maintenance and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, yttrium, stores work in process, and scrap.

KA0581020

KA.12.02.81.3

No

Yes

Other Special Materials

Definition:

Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and any others that have been specifically approved by the Controller.

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KA.12.02.81.4

No

Yes

Change in Collateral Funds and Other Deposits

Definition:

Includes those amounts of DOE securities and cash held in the custody of other persons or entities in accordance with contractual provisions and trust agreements. Such funds consist primarily of insurance funds, benefit and annuity funds, pension funds, special contract funds, excess premium payments, and service deposits.

KA0581040

KA.13.00.00.0

No

No

Non-Accelerator-Based Physics

Definition:

Includes costs for research activities that utilize naturally occurring particles (as opposed to man-made particle sources) to address questions in HEP and closely related fields.

KA.13.01.00.0

No

No

Research

Definition:

Includes costs for non-accelerator-based research activities, including design of new experiments or upgrades to existing ones; support of fabrication, installation, commissioning and operations of said experiments; support of data handling and computing operations; and analysis and publication of data.

KA.13.01.01.0

No

Yes

University Research

Definition:

Includes costs for non-accelerator-based physics research carried out by university research groups.

KA0401010

KA.13.01.02.0

No

Yes

National Laboratory Research

Definition:

Includes costs for non-accelerator-based physics research carried out by researcher groups from DOE National Laboratories.

KA0501010

KA0403020

KA0401010

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KA0501030

KA.13.01.03.0

No

Yes

Projects

Definition:

Includes costs for design, fabrication, maintenance and operation of non-accelerator-based experimental devices.

KA0501030

KA0401010

KA0501020

KA.13.01.04.0

No

Yes

Other

Definition:

Includes costs for non-accelerator-based research activities performed by research groups not from a university or a DOE national laboratory. Includes costs not specified above including particularly funds held in reserve pending completion of peer review and/or programmatic considerations.

KA0403011

KA0401010

KA.14.00.00.0

No

No

Theoretical Physics

Definition:

Includes costs for theoretical activities related to HEP; also includes the Scientific Discovery through Advanced Computing (SciDAC) program.

KA.14.01.00.0

No

No

Research

Definition:

Includes costs for theoretical research activities, including theoretical calculations, interpretation of experimental results and predictions for future experiments, elucidation of physical principles, development of mathematical and computational methods, support of fabrication and operations of special-purpose computational facilities for theoretical calculations, and utilization of said facilities.

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KA.14.01.01.0 No Yes University Research

Definition: Includes costs for theoretical physics research carried out by university research groups.

KA0401010

KA.14.01.02.0 No Yes National Laboratory Research

Definition: Includes costs for theoretical physics research carried out by research groups from DOE National Laboratories.

KA0401010

KA.14.01.03.0 No Yes Scientific Discovery through Advanced Computing (SciDAC)

Definition: Includes costs for the Scientific Discovery through Advanced Computing program.

KA0403011
KA0401010
KA0501020
KA0501010

KA.14.01.04.0 No Yes Other

Definition: Includes costs for theoretical research activities performed by research groups not from a university or a DOE national laboratory. Includes costs not specified above including particularly funds held in reserve pending completion of peer review and/or programmatic considerations. Includes funds for educational activities.

KA0401010
KA0501010
KA0501030
KA0403011

KA.15.00.00.0 No No Advanced Technology R&D

Definition: Includes costs for research and development activities in support of the longer-term needs of the field of HEP.

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KA.15.01.00.0 No No Accelerator Science

Definition: Includes costs for research and development activities aimed at advancing the fundamental understanding and practice of the science and engineering needed to conceive of, design and construct accelerators and colliding beams devices for the advancement of the HEP program.

KA.15.01.01.0 No Yes University Research

Definition: Includes costs for Accelerator Science studies carried out by university research groups.

KA0403011

KA.15.01.02.0 No Yes National Laboratory Research

Definition: Includes costs for Accelerator Science studies carried out by research groups from DOE National Laboratories.

KA0403011

KA.15.01.03.0 No Yes Other

Definition: Includes Accelerator Science costs for research activities not at a university or DOE national laboratory. Includes costs not specified above including particularly funds held in reserve pending completion of peer review and/or programmatic considerations.

KA0403011

KA.15.02.00.0 No No Accelerator Development

Definition: Includes costs for accelerator R&D for proposed projects that are not yet formally approved.

KA.15.02.01.0 No Yes General Accelerator Development

Definition: Includes costs for R&D on proposed (not yet approved) projects, not including R&D on linear collider or muon accelerator concepts.

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KA0403011
KA0401010

KA.15.02.02.0

No

Yes

Linear Collider

Definition:

Includes costs for R&D on the technical aspects of linear electron collider concept and R&D and conceptual design on specific possible facilities.

KA0403013

KA.15.02.03.0

No

Yes

Muon Accelerators

Definition:

Includes costs for R&D on the technical aspects of the muon accelerator/collider and related concepts and R&D and conceptual design on specific possible facilities.

KA0403012

KA.15.03.00.0

No

No

Other Technology R&D

Definition:

Includes costs for other technology R&D related to future accelerator and detector concepts not specified above.

KA.15.03.01.0

No

Yes

Advanced Detector Research

Definition:

Includes R&D on advanced detector concepts.

KA0403020

KA.15.03.02.0

No

Yes

Detector Development

Definition:

Includes costs for R&D on proposed (not yet approved) detector projects and MIEs.

KA0403020

KA.15.03.03.0

No

Yes

Conceptual Design Reports

Definition:

Includes for Conceptual Design Report preparation for proposed new construction projects.

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KA0403030

KA.15.03.04.0

No

Yes

Other

Definition:

Includes costs not specified above including particularly funds held in reserve pending completion of peer review and/or programmatic considerations.

KA0403011

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KB.00.00.00.0 Yes No Nuclear Physics

Definition:

KB.01.00.00.0 No No Medium Energy Physics

Definition: Includes Costs Associated With Support Of Experimental Fundamental Research And Facility Operations Of Electron And Proton Accelerators At The Higher Energies Of Interest To Nuclear Physics.

KB.01.01.00.0 No No Research

Definition: Includes Costs Of Medium Energy Research Activities Excluding Facility Operations Costs Described Below.

KB.01.01.01.0 No No University Research

Definition: Includes Costs Of Medium Energy Research Activities Carried Out By Universities.

KB.01.01.01.1 No Yes Bates Research

Definition: Includes Costs Of Medium Energy Research Activities Carried Out By Mit Scientists At The Bates Linear Accelerator Center.

KB.01.01.01.2 No Yes Other University Research

Definition: Includes Costs Of Medium Energy Research Activities Carried Out By Universities, Except Those Activities Carried Out By Mit At The Bates Linear Accelerator Center.

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KB.01.01.02.0 No No National Laboratory Research

Definition: Includes Costs Of Medium Energy Research Activities Carried Out By The National Laboratories.

KB.01.01.02.1 No Yes Tjnaf Research

Definition: Includes Costs Of Medium Energy Research Activities Carried Out By The Thomas Jefferson National Exceleration Facility Scientists.

KB.01.01.02.2 No Yes Other National Laboratory Research

Definition: Includes Costs Of Medium Energy Research Activities Carried Out By Scientists At Argonne, Brookhaven, Los Alamos, And Other National Laboratories.

KB.01.01.03.0 No Yes Other

Definition: Includes Costs Of Sbir/Sttr Or Other Assessments.

KB.01.02.00.0 No No Operations

Definition: Includes Costs Of Medium Energy Operations Of Accelerator Facilities.

KB.01.02.01.0 No No Tjnaf Operations

Definition: Includes Costs Of Medium Energy Operations At The Thomas Jefferson National Accelerator Facility.

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KB.01.02.01.1 No Yes Tjnaf Accelerator Operations

Definition: Includes Costs Associated With The Operation Of The Continuous Electron Beam Accelerator At The Thomas Jefferson National Accelerator Facility.

KB.01.02.01.2 No Yes Tjnaf Experimental Support

Definition: Includes Costs Associated With Experimental And User Support At Thomas Jefferson National Accelerator Facility.

KB.01.02.02.0 No Yes Bates Operations

Definition: Includes Costs Of Medium Energy Operations Of The Bates Linear Accelerator.

KB.01.02.03.0 No Yes Other Operations

Definition: Includes Costs Of Medium Energy Operations At Other Facilities.

KB.01.81.00.0 No No Change In Inventories

Definition: Includes The Change In Inventory Cost Balances Of Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Manufacturing Other Operations, Maintenance And General Use.

KB.01.81.01.0 No No Special Process Spares

Definition: Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Are Unique To The Doe Program And That Are Used To Replace Parts Of Retirement Units. Excludes All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office, Railroad, Shop, Aircraft, Security, Etc.

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KB.01.81.01.1 No Yes Nuclear Physics - Lanl-Lansce

Definition:

KB.01.81.01.2 No Yes Nuclear Physics - Bnl-Tandem

Definition:

KB.01.81.01.3 No Yes Nuclear Physics - Anl-Tandem

Definition:

KB.01.81.01.4 No Yes Nuclear Physics - Lbl-Bevalac

Definition:

KB.01.81.01.5 No Yes Nuclear Physics - Tjnaf

Definition:

KB.01.81.02.0 No Yes Common Use Stores

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Definition: Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metals And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

KB.02.00.00.0 No No Heavy-Ion Physics

Definition: Includes Costs Associated With Support Of Experimental Fundamental Research And Facility Operations Of Heavy Ion Accelerators At The Energies Of Interest To Nuclear Physics.

KB.02.01.00.0 No No Research

Definition: Includes Costs Of Heavy Ion Research Activities Excluding Facility Operations Costs Described Below.

KB.02.01.01.0 No Yes University Research

Definition: Includes Costs Of Heavy Ion Research Activities Carried Out By Universities.

KB.02.01.02.0 No No National Laboratory Research

Definition: Includes Costs Of Heavy Ion Research Activities Carried Out By National Laboratories.

KB.02.01.02.1 No Yes Rhic Research

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Definition: Includes Costs Of Heavy Ion Research Activities Carried Out At Brookhaven National Laboratory Associated With The Relativistic Heavy Ion Collider.

KB.02.01.02.2 No Yes Other National Laboratory Research

Definition: Includes Costs Of Heavy Ion Research Activities Carried Out By Scientists At Argonne, Lawrence Berkeley, Lawrence Livermore, Los Alamos, Oak Ridge, And Other National Laboratories.

KB.02.01.03.0 No Yes Other

Definition: Includes Costs Of Sbir/Sttr Or Other Assessments.

KB.02.02.00.0 No No Operations

Definition: Includes Costs Of Heavy Ion Operations Of Accelerator Facilities.

KB.02.02.01.0 No No Rhic Operations

Definition: Includes Costs Of Heavy Ion Operations Of The Relativistic Heavy Ion Collider At Brookhaven National Laboratory.

KB.02.02.01.1 No Yes Rhic Accelerator Operations

Definition: Includes Costs Associated With The Operation Of The Accelerator Complex At The Relativistic Heavy Ion Collider.

KB.02.02.01.2 No Yes Rhic Experimental Support

Definition: Includes Costs Associated With Experimental And User Support At The Relativistic Heavy Ion Collider.

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KB.02.02.02.0

No

Yes

National Laboratory Facility Operations

Definition:

Includes Costs Of Heavy Ion Operations Of The Atlas Accelerator Facility At Argonne National Laboratory, And The 88-Inch Cyclotron At Lawrence Berkeley National Laboratory.

KB.02.02.03.0

No

Yes

Other Operations

Definition:

Includes Costs Of Heavy Ion Operations At Other Facilities, Including BNL Landlord Costs.

KB.02.02.04.0

No

Yes

Waste Management

Definition:

Includes costs for activities connected with the minimization,treatment, packaging, storage, and disposal of all newlygenerated radioactive, hazardous or mixed wastes generated asa result of ongoing operations at selected facilities.

KB.02.81.00.0

No

No

Change In Inventories

Definition:

KB.02.81.01.0

No

No

Special Process Spares

Definition:

Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Are Unique To The Doe Program And That Are Used To Replace Parts Of Retirements Units. Excludes All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office, Railroad, Shop, Aircraft, Security, Etc.

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KB.02.81.01.1 No Yes Nuclear Physics - Rhic

Definition:

KB.02.81.02.0 No Yes Common Use Stores

Definition:

Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metals And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

KB.02.81.03.0 No Yes Other Special Materials

Definition:

Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Controller.

KB.02.81.04.0 No Yes Change In Collateral Funds And Other Deposits

Definition:

Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

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KB.03.00.00.0 No No Nuclear Theory

Definition: Includes Costs Associated With The Theoretical Study Of Nuclear Physics.

KB.03.01.00.0 No No Research

Definition: Includes Costs Associated With Theoretical Research Activities.

KB.03.01.01.0 No Yes University Research

Definition: Includes Costs Associated With Theoretical Research Activities Carried Out By Universities.

KB.03.01.02.0 No Yes National Laboratory Research

Definition: Includes Costs Associated With Theoretical Research Activities Carried Out By The National Laboratories.

KB.03.01.03.0 No Yes Other

Definition: Includes Costs Of Other Assessments.

KB.03.01.04.0 No No Nuclear Data

Definition: Includes costs of Nuclear Data Compilation, Evaluation, and Measurement activities.

KB.03.01.04.1 No Yes University Research

Definition: Includes costs of Nuclear Data Compilation, Evaluation, and Measurement activities carried out by Universities.

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KB.03.01.04.2 No Yes National Laboratory Research

Definition: Includes costs of Nuclear Data Compilation, Evaluation, and Measurement activities carried out by National Laboratories.

KB.03.01.04.3 No Yes Other

Definition: Includes costs of SBIR/STTR or other assessments.

KB.04.00.00.0 No No Low Energy Physics

Definition: Includes Costs Associated With Support Of Experimental Fundamental Research And Facility Operations At Electron, Light Ion, And Radioactive Ion Accelerators At The Lower Energies Of Interest To Nuclear Physics.

KB.04.01.00.0 No No Research

Definition: Includes Costs Of Low Energy Research Activities Excluding Facility Operations Costs Described Below

KB.04.01.01.0 No Yes University Research

Definition: Includes Costs Of Low Energy Research Activities Carried Out By Universities.

KB.04.01.02.0 No No National Laboratory Research

Definition: Includes Costs Of Low Energy Research Activities Carried Out By The National Laboratories.

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KB.04.01.02.1 No Yes Radioactive Ion Beam Facility Research

Definition: Includes Costs Of Low Energy Research Activities Carried Out At Oak Ridge National Laboratory Associated With The Radioactive Ion Beam Facility.

KB.04.01.02.2 No Yes Other National Laboratory Research

Definition: Includes Costs Of Low Energy Research Activities Carried Out By Scientists At Argonne, Brookhaven, Lawrence Berkeley, Lawrence Livermore, Los Alamos, And Other National Laboratories, As Well As By The Oak Ridge Institute For Science And Education, And The National Institute For Standards And Technology.

KB.04.01.02.3 No Yes ATLAS

Definition: Includes costs of Low Energy Research activities carried out at Argonne National Laboratory associated primarily with ATLAS.

KB.04.01.02.4 No Yes 88 Inch Cyclotron

Definition: Includes costs of Low Energy Research activities carried out at Lawrence Berkeley National Laboratory associated primarily with the 88 Inch Cyclotron.

KB.04.01.03.0 No Yes Other

Definition: Includes Costs Of Sbir/Sttr Or Other Assessments.

KB.04.01.04.0 No Yes Nuclear Data

Definition: Includes Costs Of Nuclear Data Compilation, Evaluation, And Measurement Activities.

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KB.04.01.05.0

No

No

Rare Isotope Accelerator Research

Definition:

Includes costs of Low Energy Research activities associated with the Rare Isotope Accelerator.

KB.04.01.05.1

No

Yes

University Research

Definition:

Includes costs of Low Energy Research activities associated with the Rare Isotope Accelerator carried out by Universities.

KB.04.01.05.2

No

Yes

National Laboratory Research

Definition:

Includes costs of Low Energy Research activities associated with the Rare Isotope Accelerator carried out by National Laboratories.

KB.04.02.00.0

No

No

Operations

Definition:

Includes Costs Of Low Energy Operations Of Accelerator Facilities.

KB.04.02.01.0

No

Yes

Radioactive Ion Beam Facility Operations

Definition:

Includes Costs Of Low Energy Operations Of The Radioactive Ion Beam Facility At The Oak Ridge National Laboratory.

KB.04.02.02.0

No

No

National Laboratory Facility Operations

Definition:

Includes Costs Of Low Energy Operations At Other National Laboratories.

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KB.04.02.02.1 No Yes Radioactive Ion Beam Facility Operations

Definition: Includes costs of Low Energy Operations activities of the Radioactive Ion Beam Facility at the Oak Ridge National Laboratory and the Oak Ridge Institute for Science and Education.

KB.04.02.02.2 No Yes Other National Laboratory Operations

Definition: Includes costs of other Low Energy Operations activities carried out by scientists at National Laboratories and other non-university institutions.

KB.04.02.02.3 No Yes ATLAS

Definition: Includes costs of Low Energy Operations activities carried out at Argonne National Laboratory associated with ATLAS.

KB.04.02.02.4 No Yes 88 Inch Cyclotron

Definition: Includes costs of Low Energy Operations activities carried out at Lawrence Berkeley National Laboratory associated with the 88 Inch Cyclotron.

KB.04.02.03.0 No Yes Other Operations

Definition: Includes Costs Of Low Energy Operations At Other Facilities.

KB.04.02.05.0 No No Rare Isotope Accelerator Operations

Definition: Includes costs of Low Energy Operations activities associated with the Rare Isotope Accelerator.

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|---------------|----|-----|--------------------------------|
| KB.04.02.05.1 | No | Yes | National Laboratory Operations |
|---------------|----|-----|--------------------------------|

Definition: Includes costs of Low Energy Operations activities associated with the Rare Isotope Accelerator carried out by scientists at National Laboratories and other non-university institutions.

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KC.00.00.00.0 No No Basic Energy Sciences

Definition: Includes All Costs Incurred On Experimental And Theoretical Research In Nuclear Sciences, Materials Sciences, Chemical Sciences, Engineering Geosciences, Energy Biosciences, Advanced Energy Projects, And Applied Mathematical Sciences.

KC.02.00.00.0 Yes No Materials Sciences and Engineering

Definition: Includes All Costs Associated With Fundamental Research And Material Properties And Phenomena Of Broad Interest To All Types Of Energy Systems. The Focus Of Research Under This Program Is On Matter In The Condensed State - The Relationship Between Structure And Properties Of Metallic And Nonmetallic Solids And Liquids; The Interaction Of Energetic Radiation With Solids; And The Behavior Of Materials In Response To A Variety Of Environments (High Temperature, Corrosive, Radiation, High Pressure, Etc.). Also Included Are Surface Studies And Research In Those Areas Of Chemistry And Chemical Engineering That Relate Specifically Of Materials Sciences.

KC.02.01.00.0 No No Metallurgy And Ceramics

Definition: Includes Costs For Research Aimed At Understanding The Relationship Between Properties And Structure In Metals And Ceramics. The Activity Centers Primarily On Solids Rather Than Liquids.

KC.02.01.01.0 No Yes Structure Of Materials

Definition: Includes Costs For Research Conducted Where The Primary Emphasis Is On The Quantitative Determination Of Structures: Electronic, Magnetic, Atomic, Defect, And Microstructure. The Techniques Used Include: X-Ray Diffraction, Electron Microscopy, Neutron Diffraction, And Optical Microscopy.

KC0201020
KC0201030

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KC.02.01.02.0 No Yes Mechanical Properties

Definition: Includes Costs For research On Strength-Related Properties, Including Dislocation Behavior, Yield And Fracture, Creep, Elastic Properties, And Fatigue Behavior; and for research in metals and ceramics aimed at understanding the effect of radiation of properties.

KC0201010
KC0201050

KC.02.01.03.0 No Yes Physical Properties

Definition: Includes costs For Research On physical Properties, including thermal conductivity, superconductivity, diffusion, and Thermodynamic Properties.

KC0201020
KC0201050

KC.02.01.05.0 No Yes Engineering Materials

Definition: Includes All Costs Associated With Studies On Relatively Complex Materials Aimed At Understanding More Fully The Fundamental Material Science On Which Engineering Systems Should Be Based. For Example, Includes Research Involving Friction And Wear, Mechanics, Engineering Corrosion Studies, Coupling Of Engineering Design With Materials Sciences, Joining And Welding, Nondestructive Evaluation, Extractive Processes And The Forming And Processing Of Engineering Materials.

KC0201030
KC0201010

KC.02.02.00.0 No No Solid State Physics

Definition: Includes Costs For Research Which Encompasses Experimental And Theoretical Studies On Matter In The Condensed State Wherein The Roles Of Electrons, Atoms And Defects Are Investigated With The Objective Of Determining And Predicting The Intrinsic Properties Of condensed matter.

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KC.02.02.01.0 No Yes X-Ray and Neutron Scattering Research

Definition: Includes Costs For Research Concerned With the use of neutrons and x-rays as probes for Examining The properties of matter, including Magnetic, Atomic, Thermodynamic, Vibrational, and Defect Structures Of Solids.

KC.02.02.02.0 No Yes Experimental Condensed Matter Physics

Definition: Includes Costs For Research In Experimental Solid State Physics, including Investigations On Condensed State Materials Such As Metals, Alloys, Compounds, Insulators, And Liquids. The Studies Include, Among Others, The Physics Of Superconductivity; Optical, Magnetic, And Electronic Correlations; Temperature And Pressure Effects; And Material Synthesis And Characterization.

KC.02.02.03.0 No Yes Condensed Matter Theory, Particle-Solid Interactions, and Engineering Physics

Definition: Includes Costs For Research In Theoretical condensed matter Physics, including investigations On Condensed Matter Such As Metals And Their Alloys, Compounds, Semiconductors, Insulators, And Liquids; for research into the interaction on energetic particles with solids in order to both create and characterize defects, impurities, dislocation and microstructure within the solid lattice of atoms; and for research into emerging new materials, physics of surfaces, ion beam analyses, thermal physics of fluids, and superconductivity.

KC.02.03.00.0 No No Materials Chemistry

Definition:

KC.02.03.01.0 No Yes Materials Chemistry

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Definition: Includes Costs For The Synthesis Of A Wide Range Of Inorganic And Organic Compounds Of Relevance To Energy Producing Systems And For The Research To Understand Their Chemical Structure And properties; for research in polymer chemistry and on physiocochemical properties that characterize the behavior of materials in energy materials application, including theoretical and experimental studies of gases and liquids; and for research on the characterization of materials and on surface science.

KC.02.04.00.0 No No Major Facilities Operations

Definition:

KC.02.04.01.0 No No Major Facilities Operations

Definition: Includes Costs For The Operation Of Major User Facilities Such As The High Flux Beam Reactor, Neutron Sources And Synchrotron Radiation Sources And Research And Development Leading To The Construction Of Major New Scientific Facilities.

KC.02.04.01.1 No Yes National Synchrotron Light Source (NSLS)

Definition: Includes All Materials Sciences Costs Associated With NSLS Facility Operations And User Support.

KC0301045

KC.02.04.01.2 No Yes High Flux Beam Reactor (Hfbr)

Definition: Includes All Costs Associated With Hfbr Facility Operations And User Support.

KC.02.04.01.3 No Yes Intense Pulsed Neutron Source (Ipns)

Definition: Includes All Costs Associated With Ipns Facility Operations And User Support.

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KC.02.04.01.4

No

Yes

Stanford Synchrotron Radiation Laboratory (Ssrl)

Definition:

Includes All Materials Sciences Costs Associated With Ssrl Facility Operations And User Support.

KC0301043

KC.02.04.01.5

No

Yes

Manuel Lujan, Jr., Neutron Scattering Center (Mlnsc)

Definition:

Includes All Costs Associated With Mlnsc Facility Operations And User Support.

KC.02.04.01.6

No

Yes

Advanced Light Source (Als)

Definition:

Includes All Costs Associated With Als Facility Operations And User Support.

KC.02.04.01.7

No

Yes

6-7 GeV Synchrotron Light Source

Definition:

Includes All Costs For Research And Development Leading To The Construction Of This Facility. Also Includes All Costs For Advanced Photon Source Facility Operations And User Support.

KC.02.04.01.8

No

Yes

Bulk Shielding Reactor (Bsr)

Definition:

Includes All Costs For The Closeout Of The Bulk Shielding Reactor.

KC.02.04.01.9

No

Yes

Spallation Neutron Source

Definition:

Includes costs associated with the Spallation Neutron Source for research and development, commission, pre-operations, facility operations and user support.

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KC.02.04.01.A No Yes High Flux Isotope Reactor

Definition: Includes all costs associated with the operation of the High Flux Isotope Reactor facility and the Radiochemical Engineering Development Center.

KC0301042

KC.02.04.02.0 No Yes Waste Management

Definition: Includes costs for activities connected with the minimization,treatment, packaging, storage, and disposal of all newlygenerated radioactive, hazardous or mixed wastes generated asa result of ongoing operations at selected facilities.

KC.02.05.00.0 No No Experimental Program To Stimulate Research (Epscor)

Definition: Includes All Costs To Manage The Experimental Program To Stimulate Research (Epscor).

KC.02.05.01.0 No Yes Experimental Program To Stimulate Research (Epscor)

Definition: Includes All Costs To Management The Experimental Program To Stimulate Research (Epscor).

KC.02.06.00.0 No No Engineering Research

Definition: Includes all costs of research in areas of engineering science which are identified as energy-related and in need of data and understanding for progress in energy technologies, such as applied mechanics, advancing instrumentation, energy systems control, applied electronics, nondestructive testing, and advanced engineering.

KC.02.06.01.0 No Yes Mechanical Sciences

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Definition: Includes costs associated with research relating to friction and wear; effects of turbulence, vibrations and noise; radiative, convective and conductive transfer; and macroscopic aspects of elastic-plastic deformations and of crack propagatin in structural materials.

KC0401010

KC.02.06.02.0

No

Yes

Systems Sciences

Definition: Includes costs associated with research on adaptive control systems intelligent machines, modeling, sensors for hostile environments, and Nde in structural materials.

KC0401030

KC.02.06.03.0

No

Yes

Engineering Data and Analysis

Definition: Includes costs associated with analyses of non-imaging optics, noise and fluctuation in non-linear systems; non-linear dynamics; development of data bases; and research on real combustion systems.

KC0401060

KC.02.81.00.0

No

No

Changes In Inventories

Definition: Includes The Change In Inventory Cost Balances Of Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Manufacturing, Other Operations, Maintenance And General Use.

KC.02.81.01.0

No

No

Special Process Spares

Definition: Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Are Unique To The Doe Program And That Are Used To Replace Parts Of Retirement Units. Excludes All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office, Railroad, Shop, Aircraft, Security, Etc.

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KC.02.81.01.1 No Yes Bnl-Hfbr

Definition:

KC.02.81.01.2 No Yes Anl-Ipns-I

Definition:

KC.02.81.01.3 No Yes Bnl-Nsls

Definition:

KC.02.81.01.4 No Yes Anl-Aps

Definition:

KC.02.81.01.6 No Yes ORNL-HFIR

Definition:

ORNL-HFIR

KC0381012

KC.02.81.01.7 No Yes ORNL-REDC

Definition:

ORNL-REDC

KC0381013

KC.02.81.02.0 No No Fuel Fabrication

Definition:

Includes The Change In Inventory Cost Balances Incurred On Or After July 1, 1973 For The Fabrication Of Fuel Elements For The Research The Test Reactors Specifically Listed Below.

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KC.02.81.02.3 No Yes Bnl-Hfbr

Definition:

KC.02.81.02.4 No Yes Ornl-Bsr

Definition:

KC.02.81.03.0 No No Other Special Materials

Definition:

Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Material Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Controller.

KC.02.81.03.2 No Yes All Other Special Materials

Definition:

KC.02.81.03.3 No Yes Protactinium-231 and Thorium

Definition:

Protactinium-231 and Thorium

KC0381031

KC.02.81.04.0 No Yes Common Use Stores

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Definition: Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Material, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metals And Metal Alloys, Electrical Material And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

KC0381021

KC.02.81.05.0 No Yes Change In Collateral Funds And Other Deposits

Definition: Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

KC0381040

KC.03.00.00.0 Yes No Chemical Sciences, Geosciences, and Energy Biosciences

Definition:

KC.03.01.00.0 No No Fundamental Interactions

Definition:

KC.03.01.01.0 No Yes Photochemical And Radiation Sciences

Definition: Includes All Costs Of Research Involving The Chemical Reactions And Species Formed As The Result Of The Introduction Of Radiation Or High Energy Particles Into Chemical Systems, Photochemical Studies, And Chemical Effects Of Radioactive Decay.

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KC.03.01.02.0 No Yes Chemical Physics

Definition: Includes All Research Costs Related To Basic Studies Of Gas Phase Ion And Molecule Interactions; Optical, Magnetic, Particle And Mass Spectroscopy As They Relate To Chemical Reactivity; The Determination Of Molecular Structure And Its Relationship To Molecular Properties; And Theoretical Studies Including Quantum Theory,,Kinetic Theory, And Statistical Thermodynamics And Their Use For The Prediction Of Chemical And Physical Properties.

KC.03.01.03.0 No Yes Atomic Physics

Definition: Includes All Costs Of Incurred For Research Activities In The Field Of Physics Of The Solid, Liquid, Gaseous, And Plasma States Of Matter, Including Research Activities In Such Areas As Laser, Low Temperature Phenomena, Quantum Electronics, And Optical-And-Mass-Spectroscopy And Atomic And Molecular Collision And Polarization Phenomena Where The Techniques Employed Are Primarily Physical.

KC.03.01.04.0 No No Major Facilities Operations

Definition: Includes The Costs Associated With The Operation Of Isotope Production And Preparation Facilities, The Operation Of The Stanford Synchrotron Radiation Laboratory, The Operation Of The National Synchrotron Light Source, And The Combustion Research Facility. Does Not Include Research Support Which Should Be Funded Under Other Appropriate B&Rs.

KC.03.01.04.1 No Yes Electromagnetic Isotope Separation

Definition: Includes The Net Costs Associated With The Separation Of Isotopes By The Electromagnetic Process At The Ornl Calutron Facility.

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| KC.03.01.04.4 | No | Yes | Combustion Research Facility (Crf) | |
| Definition: | Includes All Costs Associated With Crf Facility Operations And User Support. | | | |

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| KC.03.02.00.0 | No | No | Processes And Techniques | |
| Definition: | | | | |

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|---------------|---|-----|-----------------|--|
| KC.03.02.01.0 | No | Yes | Chemical Energy | |
| Definition: | Includes All Costs Of Research In Chemistry Of Fossil Fuels, Especially Coals, Materials And Model Compounds, And Study Of Heterogeneous And Homogeneous Catalysts, Energy Conversion Processes, Basic Research In The Production And Storage Of Chemical Fuels, And Intermediates. | | | |

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|---------------|--|-----|--------------------------|--|
| KC.03.02.02.0 | No | Yes | Separations And Analyses | |
| Definition: | Includes All Costs Of Research On Effects Of Isotopic, Physical And Chemical Properties Of Atoms And Molecules Such As Vapor Pressure, Transport Properties, Potential Functions, And Other Properties Which Can Be Used As Experimental Tools To Effect Separations As Well As Research On The Separation Of Methods Themselves; Research On The Separation Of Materials In Different Physical States. In Addition, Includes All Costs Of Basic And Developmental Studies In New Or Improved Analytical Techniques And Methods. | | | |

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|---------------|---|-----|-------------------------|--|
| KC.03.02.03.0 | No | Yes | Heavy Element Chemistry | |
| Definition: | Includes Costs Associated With Experimental Research On The Chemical And Physical Properties Of The Heavy Elements (Those With Atomic Number Larger Than 83). | | | |

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KC.03.02.04.0 No Yes Chemical Engineering Sciences

Definition: Includes All Costs For Experimental And Theoretical Research Involving Mass And Momentum Transport, And Related Chemical Rate Processes; Engineering Modeling; Measurement, Prediction And Correlation Of Thermal Chemical And Thermal Physical Properties Related To Energy Technologies.

KC.03.02.05.0 No Yes General Purpose Equipment

Definition:

KC.03.03.00.0 No No Geosciences

Definition: Includes all costs incurred for research relating to the physical and chemical aspects of the earth, atmospheric, hydrologic and marine sciences.

KC.03.03.01.0 No Yes Geology, Geophysics and Earth Dynamics

Definition: Includes all costs incurred for research related to large scale earth movements, subsurface continental processes, evolution of geologic structures, properties of earth materials, and rock flow, fracture and failures.

KC0403010

KC.03.03.02.0 No Yes Geochemistry

Definition: Includes all costs incurred for research related to generic properties of geothermal fluids, static rock-water interactions, geochemical transport processes and organic geochemistry.

KC0403020

KC.03.03.03.0 No Yes Energy Resource, Recognition, Evaluation and Utilization

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Definition: Includes all costs incurred for research related to resource definition and utilization, reservoir dynamics and modeling, hydrocarbon resources of the North American continental rise and slope, magma energy resources, and information compilation, evaluation and dissemination.

KC0403030

KC.03.03.04.0 No Yes Hydrologic and Marine Sciences

Definition: Includes all costs incurred for research related to physical and chemical aspects of ground water hydrology and hydrogeology, fresh water sytems and oceanography.

KC0403040

KC.03.03.05.0 No Yes Solar - Terrestrial/Atmospheric Interactions

Definition: Includes all costs incurred for research to magnetospheric physics, upper atmosphere in situ chemistry and physics, solar radiation, meteorology and climatology.

KC0403050

KC.03.04.00.0 No Yes Energy Biosciences

Definition: Includes all costs for fundamental research projects related to investigations of the production and conservation of energy by biological means. Specifically included are costs related to: research to provide the conceptual basis for a variety of improved strategies and methods for enhanced biological systems as alternatives to conventional chemical processing and resource recovery.

KC0600000

KC.03.81.00.0 No No Changes In Inventories

Definition: Includes The Change In Inventory Cost Balances Of Material, Supplies, And Parts On Than That Are Normally Used Or Consumed In Manufacturing, Other Operations, Maintenance And General Use.

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KC.03.81.01.0 No No Special Process Spares

Definition: Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Re Unique To The Doe Program And That Are Used To Replace Parts Of Retirement Units. Exclude All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office, Railroad, Shop, Aircraft, Security, Etc.

KC.03.81.01.1 No Yes Sandia-L-Crf

Definition:

KC.03.81.01.4 No Yes Ornl-Calutrons

Definition:

KC.03.81.01.5 No Yes Ornl-Orela

Definition:

KC.09.00.00.0 Yes No Used Nuclear Equipment Grants (Nonfund)

Definition: Includes The Book Value (Acquisition Cost Less Accumulated Depreciation) Of All Used Equipment Items No Longer Needed By The Doe Laboratories Nor Required In Other Doe Programs And Which Are Granted To Colleges And Universities In The United States For Use In Nuclear-Oriented Educational Programs In The Life Or Physical Sciences Or Engineering. Excludes Costs For Packing, Crating, And Shipment As Well As Any Necessary Repairs, Which Must Be Borne By The Receiving Institution.

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|---------------|----|-----|---|--|
| KC.09.01.00.0 | No | Yes | Used Nuclear Equipment Grants (Nonfund) - Acquisition Cost (Dr) | |
|---------------|----|-----|---|--|

Definition:

| | | | | |
|---------------|----|-----|---|--|
| KC.09.02.00.0 | No | Yes | Used Nuclear Equipment Grants (Nonfund) - Accumulated Depreciation (Cr) | |
|---------------|----|-----|---|--|

Definition:

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KE.00.00.00.0 Yes No Advanced Neutron Source

Definition: Includes All Operating Expenses Associated With The Advanced Neutron Source.

KE.01.00.00.0 No Yes Research And Development

Definition: Includes Costs Incurred For The Research And Development Leading To The Construction Of The Advanced Neutron Source, Support For Initial Operations Staff Functions During Construction, And Provides For Research And Development On Supplementary Instrumentation.

KE.02.00.00.0 No Yes Operations

Definition: Once Construction Is Completed, Includes Costs Associated With The Operation Of The Advanced Neutron Source Including Laboratory Operations And User Support.

KE.81.00.00.0 No No Changes In Inventory

Definition: Includes The Change In Inventory Cost Balance Of Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Manufacturing, Other Operations, Maintenance And General Use.

KE.81.01.00.0 No Yes Special Process Spares

Definition: Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Are Unique To The Doe Program And That Are Used To Replace Parts Of Retirement Units. Excludes All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office Railroad, Shop, Aircraft, Security, Etc.

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KE.81.02.00.0 No Yes Common Use Stores

Definition: Includes The Change In Inventory Cost Balances Of Stores Inventory, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemical And Compounds, Metal And Metal Alloys, Electrical Materials And Supplies, Custodial Supplies, Fuels And Lubricants, Cloting, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

KE.81.03.00.0 No Yes Other Special Materials

Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Chief Financial Officer.

KE.81.04.00.0 No Yes Change In Collateral Funds And Other Deposits

Definition: Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

KE.81.05.00.0 No Yes Fuel Fabrication

Definition: Includes The Change In Inventory Cost Balances Incurred For The Fabrication Of Fuel Elements For The Operation Of The Advanced Neutron Source.

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KG.00.00.00.0 No No Science Laboratories Infrastructure

Definition: Includes Costs Incurred For The Program Planning And Management Activities Related To Facilities Support Of Doe Laboratories, Es&H Corrective Actions And Disposition Of Inactive And Surplus Facilities.

KG.04.00.00.0 Yes No Infrastructure Support

Definition: Includes Costs Incurred For The Program Planning And Management Activities Related To Facilities Support Of Doe Laboratories, Es&H Corrective Actions And Disposition Of Inactive And Surplus Facilities.

KG.04.01.00.0 No Yes General Purpose Facilities

Definition: Includes Costs Incurred For Laboratory Infrastructure Planning And Management Activities.

KG.04.02.00.0 No Yes Environment, Safety & Health Support

Definition: Includes Costs Incurred For Addressing Corrective Actions Related To Findings Identified In Es&H Reviews, Appraisals And Assessments.

KG.04.03.00.0 No Yes Inactive And Surplus Facilities

Definition: Includes Costs Incurred To Determine Requirements For The Clean-Up/Demolition/Transfer Of Inactive And Surplus Facilities; Preparatory Work To Transfer Contaminated Facilities; And Removal And/Or Clean-Up Of Those Inactive Surplus Facilities That Cannot Be Transferred.

KG.04.04.00.0 No Yes General Purpose Equipment

Definition:

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KG.04.05.00.0

No

Yes

Payment In Lieu Of Taxes (Pilt)

Definition:

Includes Costs Incurred In Meeting Payments In Lieu Of Taxes (Pilt). These Discretionary Payments Are Made To State Or Local Governments Where The Department, Or Its Predecessor Agencies, Has Acquired Property Previously Subject To State Or Local Taxation.

KG.05.00.00.0

Yes

No

Oak Ridge Landlord

Definition:

Oak Ridge Landlord

KG.05.01.00.0

No

Yes

Oak Ridge Landlord - All Other

Definition:

Includes All Costs Incurred For Centralized Oak Ridge Operations Office Infrastructure Requirements And General Operating Costs Essential To Maintaining A Viable, Functioning Operations Office, Such As Environmental Safety And Health (EsH) Upgrades To And Maintenance Of The 40-Year Old Water Plant Operated By Oak Ridge Operations Office Which Provides Potable Water For All Oak Ridge Facilities And The City Of Oak Ridge; Physical Security Including Around-The-Clock Protective Forces For Oak Ridge Facilities And Administrative Areas; The Operation Of The Emergency Operations Center; The Maintenance Of Roads And Grounds Outside The Plant-Fenced Areas Of The Oak Ridge Reservation; Litigation Expenses; Operation Of The Museum Of Science And Energy; And Selected EsH And Quality Assurance (Qa) Compliance Activities.

KG.05.81.00.0

No

No

Changes in Inventories

Definition:

Includes the change in inventory cost balances

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KG.05.81.01.0 No Yes Common Use Stores

Definition: Includes the change in inventory cost balances of store inventories, which are materials, supplies and parts on hand that are normally used or consumed in operations, maintenance, and general use. Included are building and road materials and supplies, hardware and small tools, chemicals and compounds, metals and metal alloys, electrical materials and supplies, custodial materials and supplies, medical materials and supplies, office materials and supplies, fuels and lubricants, clothing, motor vehicle accessories and repair parts, heavy mobile equipment accessories and repair parts, laboratory supplies, miscellaneous materials and supplies, returnable containers, yttrium, stores work in process, and scrap.

KG.05.81.02.0 No Yes Other Special Materials

Definition: Includes the change in inventory cost balances of procuring and processing precious metals and other rare materials having a very high monetary value in relation to volume or weight, special barrier materials, and others that have been specifically approved by the Controller.

KG.06.00.00.0 Yes No Excess Facilities Disposition

Definition: Includes Costs Incurred for the Clean-up and Disposal of Excess Facilities at the SC Laboratories

KG.06.01.00.0 No Yes Excess Facilities Disposition

Definition: Includes Costs Incurred for the Clean-up and Disposal of Excess Facilities at the SC Laboratories.

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KJ.00.00.00.0 Yes No Computational And Technology Research

Definition: Includes All Costs Incurred To Perform Long-Term Computational, Technology, And Advanced Energy Projects Research In Support Of The Goals Of The Office Of Energy Research Strategic Plan And The Mission Of The Department Of Energy.

KJ.01.00.00.0 No No Mathematical, Information, And Computational Sciences

Definition: Includes All Costs In Support Of Research In The Application Of Advanced Mathematical, Computational And Computer Sciences To Improve The Ability Of Doe To Solve Scientific Problems Which Are Critical To Its Mission And The Nation. Also Includes All Costs Associated With Providing Supercomputer Access For Office Of Energy Research Researchers And Those Costs For Maintaining And Operating Computer Systems For Other B&R Classifications.

KJ.01.01.00.0 No No Mathematical, Computational, And Computer Sciences Research

Definition:

KJ.01.01.01.0 No Yes Basic Research And Human Resources

Definition: Includes All Costs In Support Of Basic Research And Human Resources Development Activities In Mathematics, Computational Sciences And Computer Sciences Including Improved Mathematical Representations Of Physical Systems, Algorithms And Techniques For Predicting The Behavior Of Physical Systems On Advanced Computers, And Educational Activities.

KJ.01.01.02.0 No Yes High Performance Computing Systems Research

Definition: Includes All Costs In Support Of Research And Development On The Underlying Software, Computer Languages, And Hardware Architecture Of High Performance Computing Systems Including The Technological Evaluation And Characterization Of New Computer Architectures And Systems.

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KJ.01.01.03.0

No

Yes

Advanced Software Technology And Algorithms Research

Definition:

Includes All Costs In Support Of Research And Development Of Advanced Software Technology And Algorithms Which Enable Effective Application Of Advanced Computers To Scientific Problems Which Are Critical To The Doe Including The Early Application Of These Technologies And Algorithms, And Grand Challenges Collaborations, Software Tools Environments And Computational Techniques.

KJ.01.02.00.0

No

Yes

Advanced Computation, Communications Research And Associated Activities

Definition:

Includes All Costs In Support Of Research, Development, And Operations Needed To Apply Advanced Computational, Communications, And Mathematical Techniques To Scientific Problems Which Are Important For Doe And Nation By Providing Researchers Supported By The Office Of Energy Research, To The Advanced Computational And Mathematical Capabilities And Resources. It Also Supports, The Associated High Performance Computing Research Centers, Access Centers, And Communications Infrastructures As Well As The Associated Information Resources Management Functions Required To Enable This Activity To Succeed. These Associated Costs Also Include Computer Center Operation Expenses At The Office Of Energy Research Supercomputer Sites, Computer Equipment Lease And Maintenance, Telecommunications And Network Access Expenses, Advanced Software Development, And Technology Implementation. It Excludes The Cost Of Operation And Maintenance Of Computer Systems In Other B&R Classifications.

KJ.02.00.00.0

No

Yes

Laboratory Technology Research

Definition:

Includes All Costs Incurred To Facilitate And Communicate Opportunities For Technology Transfer From Doe Laboratories And To Support, On A Collaborative Basis, The Transfer Of Technology From Office Of Energy Research Programs And Laboratory. Includes All Costs Incurred To Support Cooperative Research And Development Agreements (Cradas), Industry And University Personnel Exchanges, Program Evaluation And Expansion Of The Network For Potential Transfer Opportunities.

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KJ.03.00.00.0

No

Yes

Advanced Energy Projects

Definition:

Includes Support For Exploratory Research, Both Theoretical And Experimental, On Energy-Related Concepts Which Are Either Novel, Original Or Untested, Or Are Multidisciplinary In Nature And, Therefore, Are Unlikely Candidates For Support By Any Specific Existing Doe Program. Projects Supported Will Typically Involve A High Risk, But, At The Same Time, Offer Potentially High Pay-Off. Example Include: A New Method Of Converting Hear To Electricity Using Pyro-Electric Effect In Solids, New Concepts In Particle Acceleration, Preliminary Studies On The Possibility Of Extracting Oil From Tar Sands By The Use Of Rf Heating, Etc.

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| KK.00.00.00.0 | No | No | Program Direction - Nuclear Energy |
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Definition:

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KK.05.00.00.0 Yes No Program Direction - Nuclear Energy

Definition: Includes Costs And Obligations Incurred For Nuclear Energy Relating To The Operation Of The Immediate Office Of The Assistant Secretary And The Associated Program Support Functions, The Office Of Nuclear Safety Policy And Standards, The Office Of Nuclear Safety Self-Assessment, And The Advisory Committee On Nuclear Facility Safety (Acnfs).

KK.05.01.00.0 No No Program Direction

Definition: Includes Costs And Obligations Incurred For Nuclear Energy Relating To The Operations Of The Immediate Office Of The Assistant Secretary And The Associated Program Support Functions.

KK.05.01.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In The Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Kk 05 01 12 3.

KK.05.01.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

KK.05.01.11.2 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

KK.05.01.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

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KK.05.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

KK.05.01.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

KK.05.01.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

KK.05.01.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

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KK.05.01.20.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Kk 05 01 20 1 Through Kk 05 01 20 7.

KK.05.01.20.1 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For: (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Of House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

KK.05.01.20.2 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

KK.05.01.20.3 No Yes Communications, Other Rent And Utilities

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Kk 05 01 20 6.

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KK.05.01.20.4

No

Yes

Printing And Reproduction

Definition:

Ental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

KK.05.01.20.5

No

Yes

Services Performed By Other Agencies

Definition:

Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

KK.05.01.20.6

No

Yes

Other Services

Definition:

Includes All Costs Incurred For Technical Studies, Evaluations, Assessments And Training That Support The Advancement Of Nuclear Energy Technology.

KK.05.01.20.7

No

Yes

Supplies And Materials

Definition:

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KK.05.01.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Kk 05 01 21 1.

KK.05.01.21.1 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510 2A) Under Remarks (Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip.

KK.05.01.21.2 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

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Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

KK.05.01.21.3 No Yes Other Costs For Transportation Of Persons

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

KK.05.01.22.0 No No Contractual Support Services

Definition: Includes Cost Of Technical And Management Support Services Provided To Ne Headquarters And Operations Office Employees.

KK.05.01.22.1 No Yes Contractual Support Services - Ne-10

Definition:

KK.05.01.22.2 No Yes Contractual Support Services - Ne-20

Definition:

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KK.05.01.22.3 No Yes Contractual Support Services - NE-30

Definition: Includes all cost of technical and management support services provided to NE Headquarters and Operations Office employees.

KK.05.01.22.4 No Yes Contractual Support Services - Ne-40

Definition:

KK.05.01.22.5 No Yes Contractual Support Services - Ne-50

Definition:

KK.05.01.22.6 No Yes Contractual Support Services - NE-60

Definition: Contractual Support Services - NE-60

KK.05.01.22.7 No Yes Contractual Support Services - Ne-70

Definition:

KK.05.01.22.8 No Yes Contractual Support Services - NE-80

Definition: Includes all cost of technical and management support services provided to NE Headquarters and Operations Office employees.

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KK.05.01.22.9 No Yes Contractual Support Services - NE-1

Definition: Contractual Support Services - NE-1

KK.05.03.00.0 No No Policy And Management - Nuclear Energy Self-Assessment

Definition: Includes Costs And Obligations Incurred For Nuclear Energy Relating To The Operation Of The Office Of Nuclear Safety Self-Assessment.

KK.05.03.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Kk 05 03 12 3.

KK.05.03.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

KK.05.03.11.2 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

KK.05.03.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

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KK.05.03.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

KK.05.03.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

KK.05.03.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

KK.05.03.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

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KK.05.03.20.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, And Supplies And Materials, As Detailed Under Classifications Kk 05 03 20 1 Through Kk 05 03 20 7.

KK.05.03.20.1 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For: (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Of House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

KK.05.03.20.2 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

KK.05.03.20.3 No Yes Communications, Other Rent And Utilities

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc.; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges) For Possession And Use Of Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Kk 05 03 20 6.

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KK.05.03.20.4 No Yes Printing And Reproduction

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies, Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

KK.05.03.20.5 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

KK.05.03.20.6 No Yes Other Services

Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C 5726(C) As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Iv (Formerly Appendix 1501), Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

KK.05.03.20.7 No Yes Supplies And Materials

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Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

KK.05.03.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Kk 05 03 21 1.

KK.05.03.21.1 No Yes Travel Subject To Travel Regulations

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510 2A) Under Remarks (Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip.

KK.05.03.21.2

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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KK.05.03.21.3 No Yes Other Costs For Transportation Of Persons

Definition: Includes The Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarter Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between The Germantown And The District Of Columbia Offices Is Charged To This Classification.

KK.05.03.30.0 No Yes Nuclear Safety Self-Assessment

Definition: Includes All Contractor Costs Incurred In The Independent Overview And Monitoring Of Ne Implementation Of Nuclear Safety Policies And The Systematic Assessment Of Ne Contractor Nuclear Safety Performance.

KK.05.04.00.0 No No Policy And Management - Acnfs Staff

Definition: Includes Costs And Obligations Incurred For The Operation Of The Acnfs Doe Support Staff.

KK.05.04.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Kk 05 04 12 3.

KK.05.04.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

KK.05.04.11.2 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

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KK.05.04.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

KK.05.04.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

KK.05.04.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

KK.05.04.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts).

KK.05.04.13.0 No Yes Benefits For Former Personnel

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Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

KK.05.04.20.0 No Yes Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, Supplies And Materials.

KK.05.04.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Kk 05 04 21 1 Below.

KK.05.04.21.1 No Yes Travel Subject To Travel Regulations

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510 2A) Under Remarks (Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip.

KK.05.05.00.0 No No Policy And Management - Acnfs Committee

Definition: Includes Costs And Obligations Incurred For The Operation Of The Acnfs Committee Members.

KK.05.05.11.0 No No Personal Services

Definition: Includes Personnel Compensation For Committee Members As Defined In P.L. 92-463, The Federal Advisory Committee Act.

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KK.05.05.11.1 No Yes Salaries

Definition:

KK.05.05.12.0 No No Personnel Benefits

Definition:

KK.05.05.12.3 No Yes All Other Personnel Benefits

Definition: Includes Doe'S Share Of Social Security Taxes Only.

KK.05.05.20.0 No Yes Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, Supplies And Materials.

KK.05.05.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Kk 05 05 21 1 Below.

KK.05.05.21.1 No Yes Travel Subject To Travel Regulations

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510 2A) Under Remarks (Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip.

KK.05.99.00.0 No No Goods And Services Provided Through Working Capital Fund (Wcf)

Definition:

KK.05.99.14.0 No Yes Payroll And Other Personnel Costs

Definition:

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| KK.05.99.15.0 | No | Yes | Payroll Processing To Be Performed By Non-Federal Contractor And/Or Other Federal Agency | |
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Definition:

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| KK.05.99.24.0 | No | No | Administrative Services | |
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Definition:

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| KK.05.99.24.1 | No | Yes | Supplies | |
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Definition:

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| KK.05.99.24.2 | No | Yes | Postage | |
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| KK.05.99.24.3 | No | Yes | Photocopying | |
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| KK.05.99.24.4 | No | Yes | Printing And Graphics | |
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| KK.05.99.24.5 | No | Yes | Building Rental, Operations, And Maintenance | |
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Definition:

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KK.05.99.34.0 No No Information Management Systems And Operations

Definition:

KK.05.99.34.1 No Yes Telecommunication

Definition:

KK.05.99.34.2 No Yes Office Automation Equipment And Support

Definition:

KK.05.99.34.3 No Yes Networking

Definition:

KK.05.99.44.0 No No Procurement Services

Definition:

KK.05.99.44.1 No Yes Contract Audits

Definition:

KK.05.99.44.2 No Yes Contract Closeout

Definition:

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KK.05.99.52.0 No Yes Executive Information System (Wcf)

Definition:

KK.05.99.54.0 No Yes Personnel And Training Services

Definition:

KK.05.99.94.0 No Yes Indirect Operating Costs

Definition:

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KK.30.00.00.0 Yes No Program Direction - International Nuclear Safety

Definition: Includes Costs And Obligations Incurred For International Nuclear Safety Relating To The Operation Of The Immediate Office Of The Director And The Associated Program Support Functions

KK.30.01.00.0 No No Program Direction

Definition: Includes Costs And Obligations Incurred For Nuclear Safety Relating To The Operations Of The Immediate Office Of The Director And The Associated Program Support Functions.

KK.30.01.11.0 No No Program Direction

Definition:

KK.30.01.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

KK.30.01.11.2 No Yes All Other Personal Services

Definition: Includes All Othe Personal Services Except Full Time Permanent Base Salaries

KK.30.01.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency

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KK.30.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees To Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees

KK.30.01.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501)

KK.30.01.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fune, Federal Employees Group Life Insurance Fund, Employes Compensation Fund, And DoeS Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Puproses Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems

KK.30.01.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided By 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

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KK.30.01.20.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, And Supplies Adn Meterials, As Detailed Under Classifications Kk 3001201 Thourgh Dd3001207

KK.30.01.20.1 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For : (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Of House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To The Us Postal Service Inlieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools Asnd Commercial Transprotation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold

KK.30.01.20.2 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Fo 1972

KK.30.01.20.3 No Yes Communications, Other Rent And Utilities

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, Adn Radoi, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The Us Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc, If Such Costs Cannot Be Seperately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Kk0501206

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KK.30.01.20.4 No Yes Printing And Reproduction

Definition: (A)Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools; (B) Cost Of Contractual Services Contracted Directly By Doe For Transportationof Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreigh Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged As Domestic Travel. Such Temporaty Duty At At U.S. Stopover Must Be Shown On Eh Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

KK.30.01.20.5 No Yes Services Performed By Other Agencies

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies

KK.30.01.20.6 No Yes Other Services

Definition: Includes All Costs Incurred For Technical Studies, Evaluations, Assessments And Training That Support The Advancement Of Nuclear Energy Technology

KK.30.01.20.7 No Yes Supplies And Materials

Definition:

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KK.30.01.21.0 No No Travel Adn Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Kk3001211

KK.30.01.21.1 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Adn Doe 1500 Chapeter Vi (Formerly Appencix 1501), Subsistence To Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges; Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Oconveyances; And (B) Mileage Allowances For The Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar Adn Taxi Fares(Including Tips) Whether In Connection With Local Travelaway From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Governmetn Motor Pools (B) Cost Of Contractual Services Contracted Directly By Die For Transportation Of Doe Employees In And Around The Officeal Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permament Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopever En Route To Or From A Foregin Destination, The Pertinent One-Way Costs Of The Trop Between The Permament Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopever Must Be Shown On The Travel Authorization (Doe Form F01510 2A) Under Remarks (Col. 14) As Necessary, And Not Just Incidental To The Foreign Trip

KK.30.01.21.2 No Yes Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Vehicles Fented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe Form Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Ofr A Doe Contractor To Gsa Or Some Other Government Agency For Passenter-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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KK.30.01.21.3

No

Yes

Other Costs For Transportation Of Persons

Definition:

Includes The Cost Of Contractual Services Dontracted Directly By Doe For Transprotation Of Doe Employees In And Around The Official Station Of Such Employees. The Cost Of The Headquarters Intra-Washington, D.C. Shuttle Bus Operation And The Shuttle Service Between Germantown And The District Of Columbia Is Charged To This Classification

KK.30.99.00.0

No

No

Goods And Services Provided Through The Working Capital Fund (Wcf)

Definition:

KK.30.99.14.0

No

Yes

Payroll And Other Personnel Costs

Definition:

KK.30.99.15.0

No

Yes

Payroll And Other Personnel Costa (Wcf)

Definition:

KK.30.99.24.0

No

No

Administrative Services

Definition:

KK.30.99.24.1

No

Yes

Supplies

Definition:

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KK.30.99.24.2

No

Yes

Postage

Definition:

KK.30.99.24.3

No

Yes

Photocopying

Definition:

KK.30.99.24.4

No

Yes

Printing And Graphics

Definition:

KK.30.99.24.5

No

Yes

Building Rental, Operations And Maintenance

Definition:

KK.30.99.34.0

No

No

Information Management Systems And Operations

Definition:

KK.30.99.34.1

No

Yes

Telecommunication

Definition:

KK.30.99.34.2

No

Yes

Office Automation Equipment And Support

Definition:

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KK.30.99.34.3

No

Yes

Networking

Definition:

KK.30.99.44.0

No

No

Procurement Services

Definition:

KK.30.99.44.1

No

Yes

Contract Audits

Definition:

KK.30.99.44.2

No

Yes

Contract Closeout

Definition:

KK.30.99.54.0

No

Yes

Personnel And Training Services

Definition:

KK.30.99.94.0

No

Yes

Indirect Operating Costs

Definition:

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KL.00.00.00.0 Yes No Workforce Development for Teachers and Scientists

Definition: Includes all costs associated with the Office of Science's Workforce Development for Teachers and Scientists from the pre-college through teachers and faculty levels that will support activities utilizing DOE's scientific and technical resources (National Laboratories).

KL.01.00.00.0 No No Undergraduate Internships

Definition: Includes all costs associated with the Science Undergraduate Research Internship (SULI), Community College Institute of Science & Technology (CCI), and Pre-Service Teachers (PST).

KL.01.01.00.0 No Yes Science Undergraduate Laboratory Internship (SULI)

Definition: Includes all costs incurred for the Science Undergraduate Laboratory Internship (SULI) that provides a mentor-intensive research experience at a National Laboratory to a wide variety of Science, Technology, Engineering, and Mathematics (STEM) students from any accredited 2 or 4 year college or university.

KX0201000

KL.01.02.00.0 No Yes Community College Institute of Science & Technology (CCI)

Definition: Includes all costs incurred for the Community College Institute of Science & Technology (CCI) that provides a 10-week workforce development program for community college students at several DOE National Laboratories.

KX0204000

KL.01.03.00.0 No Yes Pre-Service Teachers (PST)

Definition: Includes all costs incurred for Pre-Service Teachers (PST) that provides an 8 to 10-week workforce development program for students who are preparing for a teaching career in a Science, Technology, Engineering, or Mathematics (STEM) discipline. Students perform research at a National Laboratory under the guidance of a resident scientist and a Master Teacher.

KX0201000

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KL.02.00.00.0 No No Graduate/Faculty Fellowships

Definition: Includes all costs associated with the Laboratory Science Teacher Professional Development (LSTPD), the Faculty and Student Teams (FaST), Albert Einstein Distinguished Educator Fellowship, the used Energy Related Laboratory Equipment program, and the Laboratory Graduate Science Fellowship.

KL.02.01.00.0 No Yes Laboratory Science Teacher Professional Development (LSTPD)

Definition: Includes all costs incurred for Laboratory Science Teacher Professional Development (LSTPD) that provides K-14 Science, Technology, Engineering, and Mathematics (STEM) teachers with a range of research, technical education, and professional development options designed to improve their classroom performance, their students' achievement, and their content knowledge in the subjects they teach.

KL.02.02.00.0 No Yes Faculty and Student Teams (FaST)

Definition: Includes all costs incurred for Faculty and Student Teams (FaST) that provides faculty from colleges and universities with limited prior research capabilities and those institutions serving populations, women, and minorities underrepresented in the fields of science, technology, engineering, and mathematics with a mentor-intensive research experience at a National Laboratory.

KX0201000

KL.02.03.00.0 No Yes Albert Einstein Distinguished Educator Fellowship

Definition: Includes all costs associated with the Albert Einstein Distinguished Educator Fellowship that provides Congressional offices and Federal agencies with the expertise and first hand knowledge of expert K-12 Science, Technology, Engineering, and Mathematics (STEM) teachers, as authorized by Congress.

KX0203000

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KL.02.04.00.0 No Yes Energy Related Laboratory Equipment (ERLE)

Definition: Includes all costs associated with the used Energy Related Laboratory Equipment (ERLE) program that provides available excess equipment to institutions of higher education for energy-related research.

KX0201000

KL.02.05.00.0 No Yes Laboratory Graduate Science Fellowship

Definition: Includes all costs associated with the Laboratory Graduate Science Fellowship that provides training of scientists and engineers to address current and future needs at DOE for scientific and technical personnel to operate complex, state-of-the-art instrumentation in the National Laboratories.

KL.03.00.00.0 No No Pre-College Activities

Definition: Includes all costs associated with the National and Middle School Science Bowls that provide students and their teachers a forum to receive national recognition for their talent and hard work in Science, Technology, Engineering and Mathematics (STEM).

KL.03.01.00.0 No Yes National Science Bowl

Definition: Includes all costs associated with the National Science Bowl that provides High School students, from public or private schools, and their teachers a forum to receive national recognition for their talent and hard work in Science, Technology, Engineering, and Mathematics (STEM). It is composed of academic enrichment activities, hands on activities, seminars, and a verbal question and answer competition.

KX0202000

KL.03.02.00.0 No Yes Middle School Science Bowl

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Definition: Includes all costs associated with the Middle School Science Bowl that provides students grades 6 through 8, from public or private schools, and their teachers a forum to receive national recognition for their talent and hard work in Science, Technology, Engineering, and Mathematics (STEM). It provides middle schools student academic enrichment activities, hands on activities, and a verbal question and answer competition.

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| KM.00.00.00.0 | Yes | Yes | Small Business Innovation Research |
|---------------|-----|-----|------------------------------------|

Definition: Includes All Costs Associated With The Conduct Of Small Business Innovative Research Program With The Exception Of Federal Personnel Costs.

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For Assistant Secretary: SC - Office of Science

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| KN.00.00.00.0 | Yes | Yes | Small Business Technology Transfer Pilot Research |
|---------------|-----|-----|---|

Definition: Includes All Costs Associated With The Conduct Of The Small Business Technology Transfer Pilot Program With The Exception Of Federal Personnel Costs.

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KP.00.00.00.0 Yes No Biological And Environmental Research

Definition: The Biological And Environmental Research (Ber) Program Provides Fundamental Science To Underpin The Business Thrusts Of The Department'S Strategic Plan. Through Its Support Of Peer-Reviewed Research At National Laboratories, Universities, And Private Institutions, The Progam Develops The Knowledge Needed To Identify, Understand, And Anticipate The Long-Term Health And Environmental Consequences Of Energy Production, Development, And Use. The Research Is Also Designed To Provide Science In Support Of The Energy Policy Act Of 1992.

KP.11.00.00.0 No No Life Sciences

Definition: Includes Costs For Developing Fundamental Biological Information And Advanced Technologies For Use In Health Effects Research Studies With The Aim Of Understanding The Nature Of The Complex Relationships Between Genes, The Proteins They Encode, And The Biological Functions Of These Proteins In The Context Of The Whole Organism. Also Develops And Utilizes Unique Doe Resources And Facilities To Provide Information To Underpin New Technologies To Address Departmental And National Goals In The Areas Of Biotechnology And Waste Cleanup.

KP.11.01.00.0 No No Structural Biology

Definition: Includes Costs For Development And Support Of Doe National User Facilities For Scientists To Determine The Molecular Structure Of Important Biological Molecules, Such As Enzymes, Antibodies, Or Other Proteins. Computational Biology Research Combines Computer Science, Structural Biology, And Genome Research To Predict The Functions Of Biological Molecules.

KP.11.01.01.0 No Yes Structural Biology

Definition: Includes Costs For Development And Support Of Doe National User Facilities For Scientists To Determine The Molecular Structure Of Enzymes, Antibodies, Or Other Important Biological Molecules. Computational Biology Research Combines Computer Science, Structural Biology, And Genome Research To Predict The Functions Of Biological Molecules.

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KP.11.02.00.0

No

No

Molecular And Cellular Biology

Definition:

Includes Costs For Developing Fundamental Biological Information And Advanced Technologies To Address Departmental And National Goals In The Areas Of Biotechnology And Bioremediation, For Use In The Mitigation Of Potential Health Effects Resulting From Energy Development, Energy Use, And Waste Cleanup, And For Developing Approaches To Integrate Information And Technologies Across Life Sciences Research Programs.

KP.11.02.01.0

No

Yes

Molecular Biology

Definition:

Includes Costs For Developing Applications Of New Biotechnologies, Including Microbial Genome Research, To Address Departmental And National Goals In The Areas Of Biotechnology, Bioremediation, And For Use In The Mitigation Of Potential Health Effects Resulting From Energy Development, Energy Use, And Waste Cleanup.

KP.11.02.02.0

No

Yes

Cellular Biology

Definition:

Includes Costs For Integrating Information And Technologies From Genome, Structural Biology, And Molecular Biology Research And With Human Health Research To Understand The Complex Relationships Between Genes, The Proteins They Encode, And The Biological Functions Of These Proteins.

KP.11.03.00.0

No

No

Human Genome

Definition:

Includes Costs For Developing And Applying New Technologies And Resources To Map And Determine The Sequence Of Bases That Make Up The Dna Found In A Typical Human Cell, For Analyzing And Interpreting Dna Sequence Data, And For Studying The Ethical, Legal, And Social Implications Of The Genome Program (Elsi), Especially Issues Of Privacy, Commercialization, And Education.

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KP.11.03.01.0 No Yes Genome

Definition: Includes Costs For Developing And Applying New Technologies And Resources To Map And Determine The Sequence Of Bases That Make Up The Dna Found In A Typical Human Cell, For Anlayzing And Interpreting Dna Sequence Data, And For Studying The Ethical, Legal, And Social Implications Of The Genome Program (Elsi), Especially Issues Of Privacy, Commercialization, And Education.

KP.11.04.00.0 No No Health Effects

Definition: Includes Costs For Conducting Research To Develop New Molecular-Based Tools For Health Surveillance, Biological Dosimetry, And Individual Susceptibility Determination To Understand And Charaterize The Risks To Human Health From Exposures To Low Levels Of Radiation And Chemicals Both At Home And At Work. An Emphasis Is Placed On Research That Utilizes The Unique Resources And Tools Developed In The Department'S Human Genome, Structural Biology, And Cellular And Molecular Biology Programs.

KP.11.04.01.0 No Yes Biological Research

Definition: Includes Costs For Conducting Research To Develop New Molecular-Based Tools For Health Surveillance, Biological Dosimetry, And Individual Susceptibility Determination To Understand And Characterize The Risks To Human Health From Exposures To Low Levels Of Radiation And Chemicals Both At Home And At Work. An Emphasis Is Placed On Research That Utilizes The Unique Resources And Tools Developed In The Department'S Human Genome, Structural Biology, And Cellular And Molecular Biology Programs.

KP.11.04.02.0 No Yes Radiological And Chemical Physics

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Definition: Includes Costs For Research Into The Fundamental Physical And Chemical Processes That Govern The Interactions Of Radiation And Chemical Species With Environmental And Biological Systems. This Includes Studies Into The Mechanisms By Which Energy-Related Materials Released In The Atmosphere React With Each Other And With Natural Environmental Constituents. Also Included Is Development Of Improved Theories That Describe The Biological Response To Chemical Or Radiation Exposure.

KP.12.00.00.0 No No Environmental Processes

Definition: The Scope Of The Environmental Processes Program Encompasses The Carbon Cycle, Climate Modeling And Diagnostics, Atmospheric Sciences And Meteorology, Ecosystem Responses, The Role Of The Ocean In Global Change, And Impacts On Resources. The Role Of Clouds And Radiation In Climate Prediction Is A Particular Emphasis.

KP.12.01.00.0 No No Climate And Hydrology

Definition: Includes Costs To Support Both Experimental And Modeling Activities Necessary To Understand And Predict Climate And Its Implication And Role In A National Energy Policy.

KP.12.01.01.0 No Yes Modeling

Definition: Includes Costs To Develop The Fundamental Information Needed To Improve Required And Global Climate Models To Predict Climate Changes Due To Energy Use.

KP.12.01.02.0 No Yes Computer Hardware, Advanced Mathematics And Model Physics (Chammp)

Definition: Includes Costs To Accelerate And Improve Predictions Of The Future Response Of Global And Regional Climates To The Increasing Atmospheric Concentrations Of Carbon Dioxide And Other Greenhouse Gases.

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KP.12.01.03.0 No Yes Atmospheric Radiation Measurement (Arm)

Definition: Includes Costs To Describe Quantitatively The Radiation Balance From The Surface To The Top Of The Atmosphere And Determine The Atmospheric Characteristics Responsible For This Balance, To Improve The Parameterization Of The Formation And Evolution Of Clouds In Climate Models, To Create An Experimental Testbed For Testing Process Models Used In General Circulation Models, And To Support Satellite Ground Truth Measurements.

KP.12.01.04.0 No Yes Unmanned Aerial Vehicles (Uav) Research

Definition: Includes Costs To Operate, Instrument And Integrate Payloads For Uavs And To Provide A Limited Science Team For Critique, Data Analysis And Mission Guidance. Uavs Provide Information On The Critical Dynamics And Phenomena Between The Top Of The Atmosphere And The Ground.

KP.12.02.00.0 No No Atmospheric Chemistry And Carbon Cycle

Definition: Includes Costs Associated With Understanding Chemical Processes In The Earth'S Atmosphere And Research To Predict Atmospheric Carbon Dioxide Responses To Terrestrial And Oceanic Processes.

KP.12.02.01.0 No Yes Atmospheric Science

Definition: Includes Costs For Research To Develop An Understanding Of Meteorological, Chemical And Physical Processes, That Influence The Atmospheric Transport, Transformation, And Fate Of Gaseous And Particulate Species Emitted Into The Atmosphere. The Scope Of Effort Includes Research Directed Toward Improved Models And Technique For Describing The Atmospheric Transport And Transformation Of Energy-Related Materials.

KP.12.02.02.0 No Yes Terrestrial Carbon Processes

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Definition: Includes Costs For Research On The Terrestrial Components Of The Global Carbon Cycle, Especially For Evaluating Terrestrial Sources And Sinks For Co2.

KP.12.02.03.0 No Yes Oceans Sciences

Definition: Includes Costs To Support Key Questions As To The Role Of Oceans And Marine Processes In Response To Changing Carbon Dioxide Concentrations.

KP.12.03.00.0 No No Ecological Processes

Definition: Includes Costs For Research Addressing Potential Ecological Impacts Of Global Climate Change.

KP.12.03.01.0 No Yes Ecosystem Functioning And Response

Definition: Includes Costs For Research On Ecosystem Structure, Population Dynamics, And Physiology To Understand The Resiliency Of Populations Exposed To Natural And Artificially Induced Stresses. Also Research Is Carried Out On Theoretical Approaches For Scaling Of Ecosystems Based On Mathematical And Physical Considerations.

KP.12.03.02.0 No Yes Vegetation

Definition: Includes Costs For Experimental Determination Of Effects Of Increased Atmospheric Carbon Dioxide On Vegetation Growth And Carbon Storage By Ecosystems.

KP.12.04.00.0 No No Human Interactions

Definition: The Program Supports Assessment, Economics Research, Collection And Distribution Of A Wide Range Of Global Change Data, And Educational Activities.

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KP.12.04.01.0 No Yes Information And Integration

Definition: Includes Costs To Support A Scientific Interface Through Which Technical Information Can Be Obtained, Evaluated, Quality-Assured, And Distributed; The Exchange Of Data Among Scientists And Between Scientists And Policy Makers Can Be Promoted And Facilitated; And High Quality Analyses Of Complex Data Can Be Performed To Synthesize Information Used In Evaluating Environmental Issues.

KP.12.04.02.0 No Yes Integrated Assessment

Definition: Includes Costs To Improve The Ability Of Decision Makers To Evaluate The Benefits And Costs, Including Non-Monetary Values, Of Actions To Mitigate Or Adapt To Global Climate Change. This Research Granting Program Supports The Development Of Integrated (End-To-End) Assessment Of Global Climate Change.

KP.12.04.03.0 No Yes Education

Definition: Includes Costs To Strengthen The Human Resource Base In Science And Technology And To Provide Highly Trained And Educated Individuals To Advance The Cross-Disciplinary Science Of Global Change With Emphasis On The Award Of Competitive Postdoctoral And Graduate-Level Fellowships For Training The Next Generation Of Scientists With The Interdisciplinary Skills Necessary For Conducting Global Change Research.

KP.13.00.00.0 No No Environmental Remediation

Definition: The Program Develops Information On The Physical, Chemical, And Biological Processes That Cycle And Transport Energy Related Material, Particularly Contaminates, Through Earth'S Surface And Subsurface. Emphasis Is Put On Development Of A Strong Scientific Basis For Understanding And Implementing The Appropriate And Efficient Use Of Bioremediation, Particularly At The Department'S Sites.

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KP.13.01.00.0 No No Terrestrial Transport

Definition: The Program Develops Information On The Physical, Chemical, And Biological Processes That Cycle And Transport Energy-Related Material, Particularly Contaminates, Through Earth'S Surface And Subsurface. Emphasis Is Put On Development Of A Strong Scientific Basis For Understanding And Implementing The Appropriate And Efficient Use Of Bioremediation, Particularly At The Department'S Sites.

KP.13.01.01.0 No Yes Bioremediation Research

Definition: To Develop An Understanding Of The Biological, Physical, Chemical, And Geological Processes, And The Interplay Of These Processes That Will Enable The Reliable Use Of Micro-Organisms To Degrade And Sequester Contaminants That Have Been Introduced Into The Earth'S Surface.

KP.13.01.02.0 No Yes Clean Up Research

Definition: To Develop An Understanding Of The Physical, Chemical, And Geological Processes And Interactions Between Energy-Related Contaminant, Particularly Those Produced During Nuclear Weapons Material Processing And Production.

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KP.13.01.03.0 No Yes Facility Operations

Definition: Support For Facilities Operations At User Facilities.

KP.13.01.04.0 No Yes General Purpose Equipment

Definition:

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KP.13.01.05.0 No Yes Waste Management

Definition: Includes costs for activities connected with the minimization,treatment, packaging, storage, and disposal of all newlygenerated radioactive, hazardous or mixed wastes generated asa result of ongoing operations at selected facilities.

KP.14.00.00.0 No No Medical Applications And Measurement Science

Definition: Includes Costs For Medical And Biomedical Applications Of Energy Technologies, Including Efforts To Capitalize On Unique Properties Of Both Stable And Radioactive Isotopes As Sensitive Probes To Detect Subtle Pathological Changes In Man That Lead To Important Diseases In Human Populations, And Includes Costs For Research In Analytical Chemistry And Instrumentation In Support Of The Life Sciences And Environmental Research In The Ber Program.

KP.14.01.00.0 No No Medical Applications

Definition: Includes Costs For Research On Production, Separation, And Purification Of Radioisotopes For Medical, Biomedical, Agricultural, Safety, And Industrial Applications; Research To Develop New Radiopharmaceuticals And To Conduct Preclinical Biomedical Studies On New Compounds; Research To Discover, Develop And Improve New Technology And Procedures For Imaging And Other Diagnostic And Research Procedures; Research To Conduct In Vivo Testing Of New Radiopharmaceuticals In Animals And, In Selected Cases, Humans; Research To Apply Particle Beams And Radiation Fields For The Treatment Of Inoperable Disorders In Humans, And For The Diagnosis And Study Of Human Diseases.

KP.14.01.01.0 No Yes Radioisotope Development

Definition: Includes Costs For Process, Targetry And Target Chemistry Research To Develop Medically Ueful Accelerator, Reactor And Generator Produced Radioisotopes.

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KP.14.01.02.0 No Yes Radiopharmaceuticals

Definition: Includes Costs For Design, Synthesis And Radiolabeling Chemistry Research To Prepare Radioactive Compounds For Biological Evaluations And Development As Potential Radiopharmaceutical Agents For Diagnosis And Therapy.

KP.14.01.03.0 No Yes Instrumentation

Definition: Includes Costs For Development Of New And Improved Medical Technologies For Non-Invasive, High Resolution And Quantitative Studies Of Both Normal And Abnormal Physiology And Metabolic Functioning At Cellular And Subcellular Levels.

KP.14.01.04.0 No Yes Clinical Feasibility

Definition: Includes Costs For Research To Assess The Clinical Potential For Human Use And Technology Transfer Of Nuclear Medicine Technologies With Promising Preliminary Biological Data.

KP.14.01.05.0 No Yes Boron Neutron Capture Therapy

Definition: Includes Costs For Preclinical Technological Development, Including Neutron Sources, Boron-Labeled Compounds, Radiation Dosimetry And Animal Studies, As Well As Human Clinical Trials To Bring Bnct Into Medical Practice.

KP.14.01.06.0 No Yes Molecular Nuclear Medicine

Definition: Includes Costs To Design And Develop Molecular Biology And Biotechnology Poised Nuclear Medicine Probes For Targeting Proteins Of Cellular Function And Growth In Normal And Disease States.

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KP.14.01.07.0 No Yes Congressionally Directed Projects

Definition: Includes Activities Directed By Congress.

KP.14.02.00.0 No No Measurement Science

Definition: Includes Costs For Research Into New Instrumentation Concepts And Improved Measurement Systems Required To Address Health And Environmental Concerns. Research Covers A Broad Scope Of Activities Including Basic Research In Instrumentation Science, Development Or Advanced Technologies, Construction, And Evaluation Of Special Purpose Systems Offering Significant Improvements In The Analytical Chemistry Capabilities Available For The Ber Programs In The Environmental An Life Sciences.

KP.14.02.01.0 No Yes Measurement Science

Definition: Includes Costs For Research Into New Instrumentation Concepts And Improved Measurement Systems Required To Address Health And Environmental Concerns. Research Covers A Broad Scope Of Activities Including Basic Research In Instrumentation Science, Development Or Advanced Technologies, Construction, And Evaluation Of Special Purpose Systems Offering Significant Improvements In The Analytical Chemistry Capabilities Available For The Ber Programs In The Environmental And Life Sciences.

KP.81.00.00.0 No No Change In Inventories

Definition: Includes The Change In Inventories Cost Balances.

KP.81.01.00.0 No Yes Common Use Stores

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Definition:

Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metals And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

KP.81.02.00.0

No

Yes

Other Special Materials

Definition:

Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Controller.

KP.81.03.00.0

No

Yes

Change In Collateral Funds And Other Deposits

Definition:

Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits.

KP.81.04.00.0

No

No

Isotopes

Definition:

Includes The Changes In Inventory Cost Balances For Radioisotopes And Enriched Stable Isotopes For Sale In Catalogs From Doe Contractors.

KP.81.04.01.0

No

Yes

Radioactive Isotopes

Definition:

Includes The Change In Inventory Cost Balances For Radioisotopes.

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KP.81.04.02.0

No

Yes

Stable Isotopes

Definition:

Includes The Change In Inventory Cost Balances For Enriched Stable Isotopes.

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KS.00.00.00.0 No No Superconducting Super Collider (Ssc)

Definition: Includes All Costs Incurred For Experimental And Theoretical Research, And For The R&D Necessary To Develop Improved And New Technology, Techniques And Concepts For The Accelerator And Experimental Devices, For General Laboratory Operating Expenses And For Doe Management Of The Ssc. These Costs Include Items Such As: Salaries And Wages, Applicable Overhead, Electric Power And Utilities, Travel, Supplies And Materials, Maintenance And Repairs.

KS.01.00.00.0 Yes No Research, Development And Operations

Definition: Includes All Costs Incurred With Federal Funds, Associated With The Ssc Experimental And Theoretical Research Program And Scientific And Engineering R&D Necessary For Maintaining And Advancing The Technology Base Required For Support Of The Superconducting Super Collider.

KS.01.01.00.0 No Yes Accelerator And Experimental Facilities Research And Development

Definition: Includes All Federal Operating Costs Related To Research And Development On New Accelerator Principles, Concepts, Technology And Operating Techniques; And Research And Development On New Concepts, Technology And Techniques For Instrumentation For Detecting, Identifying, Measuring And Analyzing The Characteristics Of Particle Interactions.

KS.01.81.00.0 No No Changes In Inventories

Definition: Includes The Change In Inventory Cost Balances Of Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Manufacturing, Other Operations, Maintenance And General Use.

KS.01.81.01.0 No Yes Special Process Spares

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Definition: Includes The Change In Inventory Cost Balances Of Those Process Spare Parts Obtainable Only By Special Manufacture That Are Unique To The Doe Program And That Are Used To Replace Parts Of Retirement Units. Excludes All Spare Parts For Non-Process Equipment Such As Automotive, Heavy Mobile, Construction, Hospital And Medical, Office, Railroad, Shop, Aircraft, Security, Etc.

KS.01.81.02.0 No Yes Common Use Stores

Definition: Includes The Change In Inventory Cost Balances Of Stores Inventories, Which Are Materials, Supplies, And Parts On Hand That Are Normally Used Or Consumed In Operations, Maintenance And General Use. Included Are Building And Road Materials And Supplies, Hardware And Small Tools, Chemicals And Compounds, Metal And Metal Alloys, Electrical Materials And Supplies, Custodial Materials And Supplies, Medical Materials And Supplies, Office Materials And Supplies, Fuels And Lubricants, Clothing, Motor Vehicle Accessories And Repair Parts, Heavy Mobile Equipment Accessories And Repair Parts, Laboratory Supplies, Miscellaneous Materials And Supplies, Returnable Containers, Yttrium, Stores Work In Process, And Scrap.

KS.01.81.03.0 No Yes Other Special Materials

Definition: Includes The Change In Inventory Cost Balances Of Procuring And Processing Precious Metals And Other Rare Materials Having A Very High Monetary Value In Relation To Volume Or Weight, Special Barrier Materials, And Any Others That Have Been Specifically Approved By The Controller.

KS.01.81.04.0 No Yes Change In Collateral Funds And Other Deposits

Definition: Includes Those Amounts Of Doe Securities And Cash Held In The Custody Of Other Persons Or Entities In Accordance With Contractual Provisions And Trust Agreements. Such Funds Consist Primarily Of Insurance Funds, Benefit And Annuity Funds, Pension Funds, Special Contract Funds, Excess Premium Payments, And Service Deposits,

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KS.02.00.00.0 Yes Yes Superconducting Super Collider Laboratory Operations

Definition: Includes All Laboratory Operating Costs Not Directly Related To The Project Which Are Outside Of The Total Project Cost. Includes The Operating Costs Incurred For The Operation Of The Accelerators Including External Beam Systems, Primary Beam Target Stations, Secondary Beam Lines And Experimental Facilities, As Well As Support Facilities And Services, Including Laboratory Facilities And Services For Users.

KS.03.00.00.0 Yes No Funds From Non-Federal Sources

Definition: Includes All Costs Associated With Activities Conducted With Funds From Non-Federal Sources (I.E. Cooperative Agreements, Gifts, And Bequests) Including Agreements Between The United States Government And Foreign Governments And Institutions, And Between The United States Government And The State And Local Government.

KS.03.01.00.0 No Yes Texas

Definition:

KS.03.02.00.0 No Yes Foreign

Definition:

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KT.00.00.00.0 No No University And Science Education

Definition: Includes All Costs Incurred For Office Of Energy Research Efforts To Assist In Science Education From The Precollege Through Postdoctoral Levels. This Program Also Includes University Reactor Fuel Assistance, Energy-Related Manpower Supply And Demand Studies And Technology Transfer Activities.

KT.05.00.00.0 Yes Yes University Research Instrumentation

Definition: Includes Costs Incurred To Provide Support To University Research Groups On A Competitive Basis For The Purchase Of Major, State-Of-The-Art Scientific Research Instrumentation Which Is Essential For Continued Progresss In Advance Energy Related Scientific And Technical Research.

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KV.00.00.00.0 No No University And Science Education

Definition: Includes Costs Incurred For Office Of Energy Research Efforts (Under 89X0243) To Assist In Science Education From The Precollege Through Postdoctoral Levels. This Program Also Includes University Reactor Fuel Assistance And Energy-Related Manpower Supply And Demand Studies.

KV.01.00.00.0 Yes No Laboratory Cooperative Science Education Centers

Definition: Includes Costs Incurred For Precollege Science Students And Teachers And For University Faculty, Graduate, And Undergraduate Students To Participate In Summer And Semester-Length Research And Education Activities At Doe Laboratories. Also Included Is The High School Science Student Honors Research, Science Teacher Research Associate Appointments, Undergraduate Science Semester Programs, And Precollege And University Level Faculty/Student Team Research At Doe Laboratories And Collaborative Efforts With The Public And Private Sectors.

KV.01.01.00.0 No No Laboratory Cooperative Science Education Centers

Definition:

KV.01.01.01.0 No No Precollege Programs

Definition: Includes All Costs Incurred For Precollege Science Student And Teacher Activities.

KV.01.01.01.1 No Yes Teacher Research Associates Program

Definition: Includes All Costs Incurred For The Precollege Teacher Research Associates Program.

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KV.01.01.01.2 No Yes Teacher Institute Programs

Definition: Includes All Costs Incurred For Precollege Teacher Institute Programs.

KV.01.01.01.3 No Yes High School Science Student Honors Program

Definition: Includes All Costs Incurred For The High School Science Student Honors Program.

KV.01.01.01.4 No Yes Mathematics Science Education Program

Definition: Includes All Costs Incurred For The Precollege Mathematics Science Education Program.

KV.01.01.01.5 No Yes Apprenticeships

Definition: Includes All Costs Incurred For Precollege Apprenticeships.

KV.01.01.01.6 No Yes Evaluation

Definition: Includes All Costs Incurred For Precollege Program Evaluations.

KV.01.01.01.7 No Yes Laboratory Partnerships

Definition: Includes All Costs Incurred For Precollege Laboratory Partnerships.

KV.01.01.01.8 No Yes Laboratory Coop Programs

Definition: Includes All Costs Incurred For Precollege Laboratory Programs.

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KV.01.01.01.9

No

Yes

Grants/Other

Definition:

Includes All Costs Incurred For Precollege Lab Coop Grants And Related Items.

KV.01.01.02.0

No

No

Undergraduate

Definition:

Includes All Costs Incurred For Undergraduate Students To Participate In Summer And Semester-Length Research And Education Activities At Doe Laboratories.

KV.01.01.02.1

No

Yes

Science And Engineering Research Semester

Definition:

Includes All Costs Incurred For The Undergraduate Science And Engineering Research Semester Program.

KV.01.01.02.2

No

Yes

Minority Access To Energy Research Careers

Definition:

Includes All Costs Incurred For Undergraduate Minority Access To Energy Research Careers.

KV.01.01.02.3

No

Yes

Laboratory Cooperative Appointments

Definition:

Includes All Costs Incurred For Undergraduate Laboratory Cooperative Appointments.

KV.01.01.02.4

No

Yes

Evaluation

Definition:

Includes Costs Incurred For Lab Coop Related Undergraduate Evaluations.

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KV.01.01.02.5 No Yes Grants/Other

Definition: Includes Costs Incurred For Lab Coop Undergraduate Grants And Related Items.

KV.01.01.03.0 No No Graduate Students

Definition: Includes All Costs Incurred For Lab Coop Graduate Student Activities.

KV.01.01.03.1 No Yes Laboratory Cooperative Appointments

Definition: Includes All Costs Incurred For Graduate Lab Coop Appointments.

KV.01.01.03.2 No Yes Evaluation

Definition: Includes All Costs Incurred For Lab Coop Graduate Evaluations.

KV.01.01.03.3 No Yes Grants/Other

Definition: Includes All Costs Incurred For Lab Coop Graduate Grants And Related Items.

KV.01.01.04.0 No No Public Understanding Of Science

Definition: Includes All Costs Incurred For Lab Coop Activities Related To The Public'S Understanding Of Science.

KV.01.01.04.1 No Yes New Explorers

Definition: Includes All Costs Incurred For The New Explorers Program.

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KV.01.01.04.2

No

Yes

Grants/Other

Definition:

Includes All Costs Incurred For Lab Coop Grants And Related Items Concerned With The Public Understanding Of Science Activities.

KV.02.00.00.0

Yes

No

University Programs

Definition:

Includes Costs Incurred For Science Education And Research-Related Efforts In Areas Of Direct Relevance To Doe Where Universities And Colleges Are The Principal Performers. Also Includes Scientific And Technical Manpower Development Efforts And The Maintenance Of A Strong Research And Manpower Development Base In Nuclear Science And Engineering And Efforts To Provide Math And Science Enrichment Activities For Underrepresented Minorities.

KV.02.01.00.0

No

No

University Programs

Definition:

KV.02.01.01.0

No

No

Precollege

Definition:

Includes All Costs Incurred For Precollege Science Education And Research-Related Efforts In Areas Of Direct Relevance To Doe Where Universities And Colleges Are The Principal Performers.

KV.02.01.01.1

No

Yes

Prefreshmen Enrichment Program

Definition:

Includes All Costs Incurred For The Prefreshmen Enrichment Program.

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KV.02.01.01.2 No Yes Minority Alliances

Definition: Includes All Costs Incurred For Precollege Minority Alliances.

KV.02.01.01.3 No Yes Grants/Other

Definition: Includes All Costs Incurred For Precollege Grants And Related Items.

KV.02.01.02.0 No No Undergraduate

Definition: Includes All Costs Incurred For Undergraduate Science Education And Research-Related Efforts In Areas Of Direct Relevance To Doe Where Universities And Colleges Are The Principal Performers.

KV.02.01.02.1 No Yes Preservice Teacher Enhancement Program

Definition: Includes All Costs Incurred For The Preservice Teacher Enhancement Program.

KV.02.01.02.2 No Yes Minority Alliances/Student Programs

Definition: Includes All Costs Incurred For Undergraduate Minority Alliances/Student Programs Where Universities And Colleges Are The Principal Performers.

KV.02.01.02.3 No Yes Grants/Other

Definition: Includes All Costs Incurred For Undergraduate Grants And Related Items Where Universities And Colleges Are The Principal Performers.

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KV.02.01.03.0 No No Graduate

Definition: Includes All Costs Incurred For Graduate Science Education And Research-Related Efforts In Areas Of Direct Relevance To Doe Where Universities And Colleges Are The Principal Performers.

KV.02.01.03.1 No Yes Postdoctoral Program

Definition: Includes All Costs Incurred For The Postdoctoral Program.

KV.02.01.03.2 No Yes Minority Alliances

Definition: Includes All Costs Incurred For Minority Alliances Where Universities And Colleges Are The Principal Performers.

KV.02.01.03.3 No Yes Grants/Other

Definition: Includes All Costs Related To University Program Undergraduate Grants And Related Items.

KV.02.01.04.0 No No Public Understanding Of Science

Definition: Includes All Costs Incurred For Activities Related To Public Understanding Of Science Where Universities And Colleges Are The Principal Performers.

KV.02.01.04.1 No Yes Museum Grants

Definition: Includes All Costs Incurred For Museum Grants.

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KV.02.01.04.2 No Yes Museum Outreach

Definition: Includes All Costs Incurred In Relation To The Museum Outreach Program.

KV.02.01.04.3 No Yes Grants/Other

Definition: Includes All Costs Incurred For Grants Related To The Public Understanding Of Science Activities And Other Related Items.

KV.02.01.05.0 No Yes Nuclear Engineering Education Program

Definition: Includes All Costs Incurred For The Nuclear Engineering Education Program.

KV.02.01.06.0 No Yes Experimental Program To Stimulate Competitive Research

Definition: Includes All Costs Incurred For The Experimental Program To Stimulate Competitive Research (Epscor).

KV.02.01.07.0 No Yes Manpower Assessment

Definition: Includes All Costs Incurred For The Manpower Assessment Activities.

KV.03.00.00.0 Yes Yes Reactor Fuel Assistance

Definition: Includes Costs Incurred For The Fabrication And Shipping Of Nuclear Fuel For University-Based Research/Training Reactors, Conversion Of University Reactors To Low Enriched Uranium Fuel, University Reactor Sharing Grants, And Program Needs For Uranium Enrichment.

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KV.04.00.00.0 Yes Yes University Research Instrumentation

Definition: Includes Costs Incurred To Provide Support To University Research Groups On A Competitive Basis For The Purchase Of Major, State-Of-The-Art Scientific Research Instrumentation Which Is Essential For Continued Progress In Advanced Energy Related Scientific And Technical Research.

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KX.00.00.00.0 No No Office Of Science - Program Direction

Definition: Includes all costs and obligations incurred in the Office of the Director and offices of Laboratory Policy; High Energy and Nuclear Physics; Biological and Environmental Research; Advanced Scientific Computing Research; Basic Energy Sciences; Resource Management; Laboratory Operations and Environment, Safety and Health; Fusion Energy Sciences; and Planning and Analysis relating to personal services, benefits, travel, contractual services, working capital fund and science education programs.

KX.01.00.00.0 Yes No Science Program Direction

Definition: Includes all costs and obligations incurred in the Office of Science relating to personal services, benefits, travel, contractual services, and working capital fund.

KX.01.01.00.0 No No Office Of Science

Definition: Includes all costs and obligations incurred in the Office Of Science relating to personal services, benefits, contractual services, and travel.

KX.01.01.11.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe'S Accounting Practices And Procedures Handbook.

KX.01.01.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

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KX.01.01.11.2 No Yes All Other Than Full-Time Salaries

Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

KX.01.01.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

KX.01.01.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

KX.01.01.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses.

KX.01.01.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees.

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KX.01.01.13.0 No Yes Benefits For Former Personnel
Definition: Includes Serverance Pay And Buyouts For Former Employees.

KX.01.01.20.0 No No Contractual Services
Definition: Includes All Contractual Services Such As Transportation Of Things, Training, Services Performed By Other Agencies, And Other Costs Of Services Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

KX.01.01.20.1 No Yes Training
Definition: Includes costs of employee training not covered under Working Capital Fund.

KX.01.01.20.2 No Yes Administrative Services
Definition: Includes all costs associated with management support services for day-to-day operations; i.e., mailroom, travel, clerical, records storage, Small Business Innovation Research, etc.

KX.01.01.20.3 No Yes Technical Support
Definition: Includes all costs associated with technical support services; i.e., environment, safety and health; information technology; security and cyber security assistance provided to SC headquarters; etc.

KX.01.01.20.4 No Yes Other Goods and Services
Definition: Includes all contractual services and goods acquired that are not specifically identified above.

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KX.01.01.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons.

KX.01.01.21.1 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Travel And Transportation Of Persons (Including Family Travel Expenses During Permanent Change Of Station), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable To Doe. Specifically Includes Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty.

KX.01.02.00.0 No No Goods And Services Provided Through Working Capital Fund (Wcf)

Definition:

KX.01.02.14.0 No Yes Payroll And Other Personnel Costs

Definition:

KX.01.02.15.0 No Yes Payroll Processing (To Be Performed By Non-Federal Contractor And/Or Other Federal Agency)

Definition:

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KX.01.02.16.0 No Yes CHRIS

Definition: Includes all assessments made under the Working Capital Fund for the Corporate Human Resource Information System.

KX.01.02.24.0 No No Administrative Services

Definition:

KX.01.02.24.1 No Yes Supplies

Definition:

KX.01.02.24.2 No Yes Postage

Definition:

KX.01.02.24.3 No Yes Photocopying

Definition:

KX.01.02.24.4 No Yes Printing And Graphics

Definition:

KX.01.02.24.5 No Yes Building Rental, Operations, And Maintenance

Definition:

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KX.01.02.34.0 No No Information Management Systems And Operations

Definition:

KX.01.02.34.1 No Yes Telecommunication

Definition:

KX.01.02.34.2 No Yes Office Automation Equipment And Support

Definition:

KX.01.02.34.3 No Yes Networking

Definition:

KX.01.02.44.0 No No Procurement Services

Definition:

KX.01.02.44.1 No Yes Contract Audits

Definition:

KX.01.02.44.2 No Yes Contract Closeout

Definition:

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KX.01.02.52.0

No

Yes

Executive Information System (Wcf)

Definition:

KX.01.02.53.0

No

Yes

On Line Learning

Definition:

Includes all assessments made under the Working Capital Fund for on-line training goods and services.

KX.01.02.54.0

No

Yes

Personnel And Training Services

Definition:

KX.01.02.94.0

No

Yes

Indirect Operating Costs

Definition:

KX.01.06.00.0

No

No

Corporate R&D Portfolio Management Environment

Definition:

The Corporate R&D Portfolio Management Environment is the technology infrastructure, information integration methodologies and process enhancements that will enable tracking of research projects, information sharing across programs and snapshots of the Department's R&D.

KX.01.06.11.0

No

No

Personal Services

Definition:

Includes Personnel Compensation as defined in DOE's Accounting Practices and Procedures Handbook

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KX.01.06.11.1 No Yes Full Time Permanent - Base Salaries

Definition: Includes all base salary funding

KX0106100

KX.01.06.11.2 No Yes All Other Than Full-Time Salaries

Definition: Includes all other personal services except full-time permanent base salaries

KX0106100

KX.01.06.11.3 No Yes Employee Incentive Awards

Definition: Includes incentive cash awards for employees suggestions and special act awards

KX0106100

KX.01.06.12.0 No No Personnel Benefits

Definition: Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such

KX.01.06.12.2 No Yes Moving Expenses

Definition: Includes reimbursement for subsistence and temporary quarters expenses, real estate costs and associated miscellaneous related moving expenses

KX0106100

KX.01.06.12.3 No Yes All Other Personnel Benefits

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Definition: Includes payments by DOE to the Civil Service Retirement and Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employee Compensation Fund, and DOE's share of social security taxes. Also includes, allowance for cost of living outside the continental U.S., and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for personnel on reimbursable detail to DOE; and payments by DOE to civilian employees.

KX0106100

KX.01.06.13.0 No Yes Benefits for Former Personnel

Definition: Benefits for Former Personnel

KX.01.06.20.0 No No Contractual Services

Definition: Includes all contractual services such as transportation of things, training, services performed by other agencies, and other costs of services incurred directly by DOE or billed by DOE contractors for services rendered

KX.01.06.20.1 No Yes Training

Definition: Includes costs of employee's training not covered under the Working Capital Fund

KX0106100

KX.01.06.20.2 No Yes Administrative Services

Definition: Includes all costs associated with management support services for day to day operations, i.e., clerical support, records storage, etc.

KX0106100

KX.01.06.20.3 No Yes Technical Support

Definition: Includes all costs associated with technical support services, i.e., systems/infrastructure design, integration, maintenance, security, cyber security, etc.

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KX0106100

KX.01.06.20.4

No

Yes

Other Goods and Services

Definition:

Includes all contractual services and goods acquired that are not specifically identified above

KX0106100

KX.01.06.21.0

No

No

Travel and Transportation of Persons

Definition:

Includes all costs of travel and transportation of all persons

KX.01.06.21.1

No

Yes

Travel Subject to Travel Regulations

Definition:

Includes all costs of travel and transportation of all persons, (including all family travel expenses during permanent change of station), subsistence of travelers, and incidental travel expenses in accordance with Federal travel regulations, which are subject to charge to DOE

KX0106100

KX.01.07.00.0

No

No

Corporate R&D PME - Goods and Services Provided through Working Capital Fund (WCF)

Definition:

KX.01.07.24.0

No

No

Administrative Services

Definition:

KX.01.07.24.5

No

Yes

Building Rental, Operations, and Maintenance

Definition:

Includes all office space acquired outside of SC.

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KX.03.00.00.0 Yes No Field Operations Activities

Definition:

KX.03.10.00.0 No No Field Operations Program Direction

Definition:

Includes All Costs Incurred For The Four Multi Program Operations Offices Relating To Personnel, General Management, Executive Direction, General Supervision Of Programmatic And Laboratory Operations, Fiduciary And Regulatory Compliance, Contract And Grant Administration And Negotiation, And Supportive Infrastructure And Administrative Activities. Contractor Services Provided In Support Of These Areas Should Be Directly Charged To This Program. Such Costs Include, But Are Not Limited To: Building Maintenance And Infrastructure, Janitorial Services, Office Supplies, Printing And Reproduction, Telecommunication, Mail Distribution, And Information Systems. Other Costs That Should Be Charged Include The Acquisition Of Supplies And Materials, And Capital Equipment Not Related To Construction.

KX.03.10.11.0 No No Personal Services

Definition:

Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5. Specifically Includes All Other Personnel Services Including Full Time Permanent And Other Than Full Time Permanent Base Salaries And Awards For Employees Suggestions And Efficiency.

KX.03.10.11.1 No Yes Full Time Permanent - Base Salaries

Definition:

KX0101111

KX.03.10.11.2 No Yes All Other Than Full Time Permanent Salaries

Definition:

Includes All Other Personal Services Except Full Time Permanent Base Salaries.

KX0101112

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KX.03.10.11.3

No

Yes

Employee Incentive, Ses Rank, And Performance Awards

Definition:

Includes Cash Awards For Employee Suggestions, Efficiency, Merit Performance, And Ses Bonuses.

KX0101113

KX.03.10.12.0

No

No

Personnel Benefits

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employee Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also, Includes Allowances Paid To Doe Employee Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees. Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations, Chapter 2 And Doe 1500, Chapter Vi.

KX.03.10.12.2

No

Yes

Moving Expenses

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expense Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501). Includes Transportation Costs Of Household Goods Related To Permanent Change Of Station (Pcs) Travel.

KX0101122

KX.03.10.12.3

No

Yes

All Other Personnel Benefits

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

KX0101123

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KX.03.10.12.4 No Yes Workmen'S Compensation

Definition:

KX.03.10.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

KX0101130

KX.03.10.20.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Contractual And Other Services, Materials, And Supplies As Detailed Below.

KX.03.10.20.1 No Yes Training

Definition: Includes costs of employee training not covered under Working Capital Fund.

KX0101201

KX.03.10.20.2 No Yes Building Infrastructure, Operations, And Maintenance

Definition: Includes The Following Costs: Building And Space Rental; Utility Services Such As Gas, Electricity, Water, Heat, Etc; Preventative Maintenance And Repair Of Electrical, Mechanical, And Structural Systems; Parking; Food Services; Architectural And Engineering Services That Are Not Earmarked For Use With Designated Resources; Trash Removal; Pest Control; Landscaping; Snow Removal; Rental Of Post Office Boxes; And Lump-Sum Payment To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post), Etc.

KX.03.10.20.3 No Yes Telecommunications And Information Management Systems

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Definition: Includes The Telecommunication Infrastructure And Office Automation Costs Associated With: Message Transmission From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio; Installation And Rental Of Telecommunication Equipment; Tie-Lines Leases; Switchboard, Service And Toll Charges, Etc.; Contractual Message Services; Networks, Installed Processing Equipment, And Technical Support; Voicemail, Conference Calls, Wireless Communication, Cellular And Paging Features And Custom Calling Cards, Etc.; Computer Desktop Installation, Repair, Upgrades, And Configurations: Cpu, Monitor, Keyboard, & Printers; Local And Wide Area Network Connectivity Maintenance, Design And Support; Computer Technical Assistance And Staffed User Centers; Software And Hardware Acquisitions Unless Earmarked To Be Acquired From Specified Resources; Computer Classified Contamination Recovery, And Virus Investigation And Control, Etc.

KX0101203

KX.03.10.20.4 No Yes Printing And Reproduction

Definition: Includes Costs Associated With The Ownership, Use, Management, And Maintenance Of Photocopy Or Reproduction Equipment, Generation And Distribution Of Printed Material, Rental Of Copy And Graphic Equipment, And Acquisition And Relocation Of New &/Or Replacement Copiers. It Also Includes Production Costs And The Related Composition And Binding Operations Performed By The Government Printing Office And Other Agencies Or Units Of Doe On A Reimbursable Basis By Commercial Printers.

KX.03.10.20.6 No Yes Other Services

Definition: Includes Costs For Contractual Services Not Otherwise Classified.

KX0101204

KX.03.10.20.7 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Materials; Office Equipment, Furniture, And Furnishings; Surplus And Capital Equipment Not Related To Construction.

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KX.03.10.20.9 No Yes Administrative Services

Definition: Includes all costs associated with management support services day-to-day operations; i.e., mailroom, travel, clerical, records storage, data processing, etc.

KX0101202

KX.03.10.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Transportation Of Persons, Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commerical Transportation Charges, Rental Or Charter From Commerical Sources Of Passenger-Carrying Motor Vechiles, Trains, Buses, Vessels, And Airplanes For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; (B) Mileage Allowances For Use Of Privately Owned Vechiles And Related Charges Which Are Specifically Authorized And Taxi Fares Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty.

KX.03.10.21.1 No Yes Travel Subject To Travel Regulations

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formally Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; (B) Mileage Allowances For Use Of Privately Owned Vehicles; And (C) Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls, Streetcar And Taxi Fares, Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Permanent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorizaton (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

KX0101211

KX.03.10.21.2

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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|---------------|--|-----|---|--|
| KX.03.10.21.3 | No | Yes | Other Costs For Transportation Of Persons | |
| Definition: | Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees Around The Official Station Of Such Employees. | | | |

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|---------------|--|-----|----------|--|
| KX.03.10.40.0 | No | Yes | Training | |
| Definition: | Includes Costs Incurred For Training Courses Provided To Doe Employees By Federal Government And Private Sector Vendors. | | | |

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|---------------|---|----|---|--|
| KX.03.20.00.0 | No | No | Safeguards and Security - Program Direction | |
| Definition: | Includes all costs and obligations incurred relating to personal services, benefits, travel, support services, training and other related expenses. | | | |

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|---------------|---|-----|--|--|
| KX.03.20.10.0 | No | Yes | Safeguards and Security Activities in the SC Field Complex | |
| Definition: | Includes all costs and obligations incurred relating to personal services, benefits, travel, support services, training and other related expenses. | | | |

KX0108100

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|---------------|---|----|-------------------|--|
| KX.03.20.11.0 | No | No | Personal Services | |
| Definition: | Includes personnel compensation as defined in DOE's Accounting Practices and Procedures Handbook. | | | |

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| KX.03.20.11.1 | No | Yes | Full-Time Permanent - Base Salaries | |
| Definition: | Includes personal services for full-time permanent base salaries. | | | |

KX0108111

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SO1010013

KX.03.20.11.2

No

Yes

All Other Than Full-Time Salaries

Definition:

Includes all other personal services except full-time permanent base salaries.

SO1010023
KX0108112

KX.03.20.11.3

No

Yes

Employee Incentive Awards

Definition:

Includes cash awards for employees suggestions and efficiency.

SO1010033
KX0108113

KX.03.20.12.0

No

No

Personnel Benefits

Definition:

Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such employees.

KX.03.20.12.2

No

Yes

Moving Expenses

Definition:

Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses.

SO1010053
KX0108122

KX.03.20.12.3

No

Yes

All Other Personnel Benefits

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Definition: Includes payments by DOE to the civil service retirement and disability fund, employees health benefits fund, CSC employees life insurance fund, employees compensation fund, and DOE's share of social security taxes. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees.

KX0108123
SO1010053

KX.03.20.13.0 No Yes Benefits for Former Personnel

Definition: Includes severance pay and buyouts for former employees.

SO1010063
KX0108130

KX.03.20.20.0 No No Contractual Services

Definition: Includes all contractual services such as transportation of things, training services, subscription services and other costs of services incurred directly by DOE or billed by DOE contractors for services rendered.

KX.03.20.20.1 No Yes Training

Definition: Includes costs of employee training not covered under Working Capital Fund.

KX0108201
SO1023100

KX.03.20.20.2 No Yes Administrative Services

Definition: Includes all costs associated with management support services day-to-day operations; i.e., mailroom, travel clerical, records storage, data processing, etc.

KX0108202
SO1022100

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KX.03.20.20.3

No

Yes

Technical Support

Definition:

Includes all costs associated with technical support services; i.e., information technology, security and cyber security support; etc.

KX0108203
SO1022100

KX.03.20.20.4

No

Yes

Other Goods and Services

Definition:

Includes all contractual services and goods acquired that are not specifically identified above.

SO1024100
KX0108204

KX.03.20.21.0

No

No

Travel and Transportation of Persons

Definition:

Includes all costs of travel and transportation of persons.

KX.03.20.21.1

No

Yes

Travel Subject to Travel Regulations

Definition:

Includes all costs of travel and transportation of persons (including family travel expenses during permanent change of station), subsistence of travelers, and incidental travel expenses in accordance with federal travel regulations, which are chargeable to DOE. Specifically includes commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty.

SO1021100
KX0108211

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| | | | | |
|---------------|----|----|--|--|
| KX.03.99.00.0 | No | No | Goods And Services Provided Through Working Capital Fund Wcf | |
|---------------|----|----|--|--|

Definition:

| | | | | |
|---------------|----|-----|-----------------------------------|--|
| KX.03.99.14.0 | No | Yes | Payroll And Other Personnel Costs | |
|---------------|----|-----|-----------------------------------|--|

Definition:

| | | | | |
|---------------|----|-----|-------|--|
| KX.03.99.16.0 | No | Yes | CHRIS | |
|---------------|----|-----|-------|--|

Definition: Includes all assessments made under the Working Capital Fund for the Corporate Human Resource Information System.

| | | | | |
|---------------|----|-----|------------------|--|
| KX.03.99.53.0 | No | Yes | On Line Learning | |
|---------------|----|-----|------------------|--|

Definition: Includes all assessments made under the Working Capital Fund for on-line training goods and services.

| | | | | |
|---------------|----|----|--|--|
| KX.04.00.00.0 | No | No | Technical Information Management Program | |
|---------------|----|----|--|--|

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Manage, Control And Utilize Scientific And Technical Information Resulting From The Doe And World-Wide Investment In Energy Research And Development.

| | | | | |
|---------------|-----|----|-------------------|--|
| KX.04.01.00.0 | Yes | No | Program Direction | |
|---------------|-----|----|-------------------|--|

Definition: Includes Costs Of Staff, Contract Services, Supplies And Equipment Required To Develop And Implement Doe'S Technical Information Program Policy; To Manage And Administer The Doe Centralized System For Acquisition And Dissemination Of Scientific And Technical Information; And To Provide Program Administrative Support And Facility Management Of The Technical Information Center In Oak Ridge, Tennessee.

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KX.04.01.11.0

No

No

Personal Services

Definition:

Includes Personnel Compensation As Defined In Doe Accounting Practices Handbook, Chapter Iv, 5 (Formerly Appendix 1101).

KX.04.01.11.1

No

Yes

Full Time Permanent - Base Salaries

Definition:

LA0611010

KX.04.01.11.2

No

Yes

All Other Personal Services

Definition:

Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

LA0611020

KX.04.01.11.3

No

Yes

Employee Incentive Awards

Definition:

Includes Cash Awards For Employees' Suggestions And Efficiency.

LA0611030

KX.04.01.12.0

No

No

Personnel Benefits

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

KX.04.01.12.2

No

Yes

Moving Expenses

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

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LA0612020

KX.04.01.12.3

No

Yes

All Other Personnel Benefits

Definition:

Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

LA0612030

KX.04.01.13.0

No

Yes

Benefits For Former Personnel

Definition:

Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

LA0613000

KX.04.01.20.0

No

Yes

Contractual Services And Supplies

Definition:

Includes Costs Of Contractual Services, And Supplies And Equipment.

LA0620000

KX.04.01.21.0

No

No

Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification La 06 21 01 0 Below.

KX.04.01.21.1

No

Yes

Travel Subject To Travel Regulations

Fiscal Year: 2003

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

LA0621010

KX.04.02.00.0 Yes No Information Management - Other

Definition:

KX.04.02.07.0 No Yes Acquisition and Appraisal

Definition: Includes costs of contract services, supplies and equipment required to acquire, evaluate, control and classify scientific and technical information; to announce results of DOE-funded and non-DOE energy research through computerized on-line data bases and other announcement media.

LA2007000

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KX.04.02.08.0

No

Yes

Systems And Technology

Definition:

Includes Costs Of Contract Services, Supplies And Equipment Required To Develop, Build, And Maintain Information Systems And To Provide Automated Access To Scientific And Technical Energy Information. Includes Management And Operation Of Doe'S Centralized Information Computer Facility Located At The Technical Information Center In Oak Ridge.

LA2008000

KX.04.02.09.0

No

Yes

Products And Services

Definition:

Includes Costs Of Contract Services, Supplies And Equipment Required To Develop, Produce And Make Available Information Resulting From Doe'S Energy Research; To Procure Publishing And Printing Services Required By Doe Program Offices And Contractors; To Operate Doe'S Centralized Document Registry And Inventory Of Information Products; And To Input All Digitized Data Acquired For The Doe Energy Data Bases.

LA2009000

KX.04.02.10.0

No

No

Energy Technology Data Exchange

Definition:

Includes Costs Of Contract Services, Supplies And Equipment Required To Maintain And Operate The Common Data Base Of The International Energy Agency (Iea) In Accordance With The Implementing Agreement For The Establishment Of The Iea Energy Technology Data Exchange.

KX.04.02.10.1

No

Yes

Contractual Services and Supplies

Definition:

Includes all costs of contractual services, supplies and equipment required for the Energy Technology Data Exchange.

LA2010200

KX.04.02.10.2

No

Yes

Travel and Transportation of Persons

Definition:

Includes all costs of travel and transportation of persons related to the Energy Technology Data Exchange.

LA2010210

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KX.05.00.00.0

Yes

No

Energy Research Analyses

Definition:

Includes All Costs Incurred For Projects Intended To Provide Rigorous, Independent Assessment Of Existing Or Proposed Technological Initiatives; To Strengthen The Base Of Research Underlying A Variety Of Technologies; And To Evaluate The Solar Powered Satellite (Sps) Concept.

KX.05.01.00.0

No

Yes

Program Technology Assessment

Definition:

Includes All Costs Incurred For Support Of Independent Assessment Of Energy Technologies, Areas Of Science, And Problem Areas Of Importance To The Department, To Provide A Basis For Evaluating The Balance And Technical Content Of Departmental R&D Programs, And For Identifying Possible Changes In Focus, Substance And/Or Direction Of Such Programs.

KD0100000

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MX.00.00.00.0 No No Obligation Adjustments For Closed Appropriations

Definition: Includes Obligation Adjustments Only For Canceled Accounts, To Be Applied To The Related Current Year Appropriation,
Per Omb Bulletin No. 91-07, Dated January 17, 1991.

MX.01.00.00.0 Yes Yes Energy Information

Definition:

MX.02.00.00.0 Yes Yes Economic Regulation

Definition:

MX.03.00.00.0 Yes Yes Hearings And Appeals

Definition:

MX.04.00.00.0 No No Emergency Preparedness

Definition:

MX.04.01.00.0 Yes Yes Office Of Intelligence And National Security

Definition:

MX.04.02.00.0 Yes Yes Assistant Secretary For Policy, Planning, And Program Evaluation

Definition:

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For Assistant Secretary: ME - Office of Management, Budget & Evaluation
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MX.09.00.00.0

Yes

Yes

Other

Definition:

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NA.00.00.00.0 No No International Affairs And Energy Emergencies

Definition: Includes All Costs Associated With International Affairs In Energy Related Activities. It Includes The Country Energy Assessments Program, International Policy Studies, And The Special Foreign Currency Program.

NA.02.00.00.0 Yes No Program Support

Definition:

NA.02.01.00.0 No Yes International Policy Studies

Definition: Includes All Costs Associated With The Development, Implementation And Evaluation Of International Policies And Programs In The Areas Of Energy Requirements And Technical Applications; Energy Resource Assessment And Development; Special Relations And Agreements To Improve The Security Of U.S. Energy Supplies; Contingency Planning; Governmental And Industry Activities And Program And Policy Integration.

NA.02.02.00.0 No Yes Reduced Enrichment Research Test Reactor Program

Definition: Includes All Costs Associated With Diminishing The Need For Highly Enriched Uranium At A Number Of Foreign Reactors. This Is Accomplished By Providing Training To Foreign Reactor Operations, Assisting In Safety Analysis Reviews, Licensing Assistance, Conducting Technical Meetings, Etc.

NA.02.03.00.0 No Yes Export Assistance Contract Support

Definition: Includes All Costs For Assisting Staff Of The Export Assistance Office Through The Provision Of Market And Trade Analysis, Consulting Services, Exhibits, Joint Funding Through Interagency Agreements With Commerce, Etc.

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| | | | | |
|---------------|----|-----|---|--|
| NA.02.04.00.0 | No | Yes | Integrated Management Program for Radioactive Sealed Sources (IMPRSS) | |
|---------------|----|-----|---|--|

Definition: Safe disposal of spent radioactive sealed sources.

| | | | | |
|---------------|-----|-----|--------------------------|--|
| NA.03.00.00.0 | Yes | Yes | Special Foreign Currency | |
|---------------|-----|-----|--------------------------|--|

Definition: Includes All Costs Associated With Assisting Developing Countries In Energy Related Matters Utilizing Special Foreign Currency. Includes Costs For Research And Development As Well As Demonstration Projects Of Mutual Interest To Selected Foreign Countries And To The U.S.

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NB.00.00.00.0 Yes No Emergency Preparedness

Definition: Includes Development And Maintenance Of An Effective Energy Emergency Preparedness Capability Designed To Maximize Free Market Distribution Of Supplies And Products In Time Of Emergency.

NB.03.00.00.0 No Yes Emergency Planning Contractual Activity

Definition: Includes Contractual Support For Activities Associated With Preparedness Planning To Prevent, Mitigate And Respond To Energy Emergencies. These Activities Include Analyzing Energy Markets And Systems; Development Of Management Structures, Procedures And Support Systems; Preparation For National Security Emergencies, And Conducting Periodic Tests And Exercises Of Procedures, Systems And Staff Readiness To Improve Emergency Preparedness.

NB.04.00.00.0 No Yes Emergency Operations Contractual Activity

Definition: Includes Contractual Support For Activities Associated With Implementing Operational Systems And Procedures To Monitor, Assess, Report And Respond To A Potential Or Actual Energy Emergency. These Activities Include Enhancements To Does Emergency Management System, Data Systems And Models; Improvements To Disaster Mitigation And Response Implementation Activities Including The Federal Response Plan; And Coordination With Industry, State And Local Government To Ensure Readiness In An Energy Emergency.

NB.05.00.00.0 No No Program Direction

Definition: Includes Costs And Obligations Incurred For The Emergency Preparedness Program Relating To Personal Services, Benefits, Travel And Indirect Contractual Services.

NB.05.11.00.0 No No Personal Services

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Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Nb 05 12 03 0.

NB.05.11.01.0 No Yes Full Time Permanent - Base Salaries

Definition:

NB.05.11.02.0 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

NB.05.11.03.0 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

NB.05.12.00.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

NB.05.12.02.0 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

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NB.05.12.03.0 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Imple-Mented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

NB.05.20.00.0 No No Contractual Services And Supplies (Other Than Contractual Services Provided By Hr)

Definition: Includes Costs Of The Emergency Preparedness Program Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Nb 05 20 01 0 Through Nb 05 20 07 0. This Classification Does Not Include Contractual Services Provided By Hr.

NB.05.20.01.0 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

NB.05.20.02.0 No Yes Standard Level User Charges

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Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

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|---------------|----|-----|--|
| NB.05.20.03.0 | No | Yes | Communications, Other Rent And Utilities |
|---------------|----|-----|--|

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Nb 05 20 06 0.

| | | | |
|---------------|----|-----|---------------------------|
| NB.05.20.04.0 | No | Yes | Printing And Reproduction |
|---------------|----|-----|---------------------------|

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

| NB.05.20.05.0 | No | Yes | Services Performed By Other Agencies |
|---------------|----|-----|--------------------------------------|
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Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

| NB.05.20.06.0 | No | Yes | Other Services |
|---------------|----|-----|----------------|
|---------------|----|-----|----------------|

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Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

NB.05.20.07.0 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

NB.05.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Nb 05 21 01 0 Below.

NB.05.21.01.0 No Yes Travel Subject To Travel Regulations

Fiscal Year: 2003

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

NB.05.21.02.0

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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For Assistant Secretary: SO - Office of Security and Emergency Operations
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NB.05.22.00.0 No Yes Contractual Services Provided By Hr - Indirect

Definition: Includes Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Federal Telecommunications System, Commercial Telephone.

NB.05.23.00.0 No Yes Contractual Services Provided By Hr - Direct

Definition: Includes Costs For Computer Maintenance, Timesharing And Operations Support.

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NC.00.00.00.0 Yes No Emergency Planning

Definition: Includes Development And Maintenance Of An Effective Energy Emergency Planning Capability Designed To Maximize Free Market Distribution Of Supplies And Products In Time Of Emergency.

NC.03.00.00.0 No Yes Emergency Planning Contractual Activity

Definition: Includes Contractual Support For Activities Associated With Reducing Vulnerabilities To Energy Supply Disruptions And Enhancing Our Ability To Respond. These Activities Include Policy Analysis And Planning, Promotion Of International Energy Security, And Development And Testing Of Response Options.

NC.04.00.00.0 No Yes Emergency Operations Contractual Activity

Definition: Includes Contractual Support For Activities Associated With Assessing Vulnerabilities To The Nation'S Enfrastructure. These Activities Include Development Of Approaches To These Vulnerabilities.

NC.05.00.00.0 No No Program Direction

Definition: Includes Costs And Obligations Incurred For The Emergency Planning Program Relating To Personal Services, Benefits, Travel And Indirect Contractual Services.

NC.05.11.00.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Included In Classification Nc 05 12 03 0.

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NC.05.11.01.0 No Yes Full Time Permanent - Base Salaries

Definition:

NC.05.11.02.0 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full Time Permanent Base Salaries.

NC.05.11.03.0 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees' Suggestions And Efficiency.

NC.05.12.00.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

NC.05.12.02.0 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

NC.05.12.03.0 No Yes All Other Personnel Benefits

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Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Imple-Mented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local Systems.

NC.05.20.00.0 No No Contractual Services And Supplies (Other Than Contractual Services Provided By Ma)

Definition: Includes Costs Of The Emergency Planning Program Relating To Contractual Services, Supplies, And Materials, As Detailed Under Classifications Nc 05 20 01 0 Through Nc 05 20 07 0. This Classification Does Not Include Contractual Services Provided By Ma.

NC.05.20.01.0 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

NC.05.20.02.0 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

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NC.05.20.03.0

No

Yes

Communications, Other Rent And Utilities

Definition:

Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Nc 05 20 06 0.

NC.05.20.04.0

No

Yes

Printing And Reproduction

Definition:

Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

NC.05.20.05.0

No

Yes

Services Performed By Other Agencies

Definition:

Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

NC.05.20.06.0

No

Yes

Other Services

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Definition: Includes Costs For All Other Contractual Services, Such As Maintenance And Repair Of Vehicles And Other Equipment; Maintenance Of Buildings; Janitorial And Custodial Services; Alarm Protection Systems; Official Entertainment; Employee Health Services; Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501); Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered. Specifically Includes Charges Billed By Doe Contractors For Use By Doe Employees Of Motor Vehicles From Doe Contractor Motor Pools, Regardless Of Whether Such Vehicles Belong To The Contractor'S Government-Owned Fleet, Or Are Rented By The Contractor From Interagency Motor Pools Or Commercial Sources.

NC.05.20.07.0 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

NC.05.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classifications Nc 05 21 01 0 Below.

NC.05.21.01.0 No Yes Travel Subject To Travel Regulations

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tolls), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

NC.05.21.02.0

No

Yes

Rental Of Passenger-Carrying Vehicles From Interagency Motor Pools

Definition: Includes The Rental And Expenses Incident To The Operation Of Passenger-Carrying Motor Vehicles Rented Directly By Doe From Interagency Motor Pools. In The Case Of Rentals By Doe From Gsa Motor Pools, Includes The Net Reimbursement To Gsa. Excludes The Cost Of Rentals Paid By Doe Or A Doe Contractor To Gsa Or Some Other Government Agency For Passenger-Carrying Vehicles Operated And Maintained By The Contractor, Although Such Rental Vehicles May Be Used On Occasion By Doe Employees.

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NC.05.22.00.0 No Yes Contractual Services Provided By Hr - Indirect

Definition: Includes Indirect Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing And Operations Support.

NC.05.23.00.0 No Yes Contractual Services Provided By Hr - Direct

Definition: Includes Direct Costs For Executive Development And Doe Headquarters Training Programs, Health Services, Engineering And Facility Services, Library Supplies And Materials, Printing And Graphics Services, Logistic Services, Federal Telecommunications System, Commercial Telephone, Computer Maintenance, Timesharing And Operations Support.

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|---------------|-----|----|----------------------|--|
| ND.00.00.00.0 | Yes | No | Emergency Management | |
|---------------|-----|----|----------------------|--|

Definition:

| | | | | |
|---------------|----|----|--|--|
| ND.02.00.00.0 | No | No | Emergency Management Program - Contractual Services And Supplies | |
|---------------|----|----|--|--|

Definition: Includes Costs Related To Emergency Management Division Contractual Services And Supplies.

| | | | | |
|---------------|----|-----|---|--|
| ND.02.01.00.0 | No | Yes | Liquefied Gaseous Fuels Spill Test Facility (Hazmat Spill Center) | |
|---------------|----|-----|---|--|

Definition: Includes Costs For Operation And Maintenance Of The Liquefied Gaseous Fuels Spill Test Facility (Hazmat Spill Center).

| | | | | |
|---------------|----|-----|------------------------|--|
| ND.02.03.00.0 | No | Yes | Supplies And Materials | |
|---------------|----|-----|------------------------|--|

Definition: Includes All Costs Incurred In Support Of The Office Of Emergency Management For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies, Duplicating Supplies, And Periodicals.

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NN.00.00.00.0 No No Defense Nuclear Nonproliferation

Definition:

NN.10.00.00.0 Yes No Program Direction

Definition:

NN.10.18.00.0 No No NNSA Information Technology

Definition: NNSA Information Technology

NN.10.18.01.0 No Yes Information Technology Related Advisory and Assistance Services

Definition: Information Technology Related Advisory and Assistance Services

NN.10.18.02.0 No No Enterprise and Site Specific Information Technology Services

Definition: Enterprise and Site Specific Information Technology Services

NN.10.18.02.2 No Yes Other NNSA Site Information Technology Services

Definition: Other NNSA Site Information Technology Services

NN.20.00.00.0 Yes No Nonproliferation And Verification Research And Development

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Definition: Includes All DOE Costs Incurred In Conducting Nonproliferation And Verification Research And Development Activities And The General Management, Executive Direction, General Support Of The Nonproliferation And Verification Research And Development Program's Mission And Functions Of The Office Of Nonproliferation Research And Engineering.

NN.20.01.00.0 No Yes Proliferation Detection

Definition: Includes The DOE Costs For Research, Development, Analysis, Procurement, And Operational Support Of Advanced Remote Sensing Instrumentation, Hardware, Computer Aided Data Exploitation Techniques, And Other Emerging Technologies Related To Detection, Identification And Characterization Of Nuclear, Chemical, And Biological Weapons Proliferation Programs. Includes Ground, Aircraft, And Satellite Based Systems. The program also includes systems to monitor agreements and national requirements on worldwide production of fissile materials and to track foreign nuclear weapons and materials.

NN.20.03.00.0 No Yes Nuclear Explosion Monitoring

Definition: Includes The Doe Costs Associated With Activities Which Provide Research, Development, Test, Fabrication, And Engineering Of Equipment And Methodologies Which Permit Monitoring Of Nuclear Explosions And Verification Of Treaties.

NN.20.04.00.0 No Yes Chemical and Biological National Security

Definition: The mission of the Chemical and Biological National Security Program is to develop, demonstrate, and deliver technologies and systems that willlead to major improvements in the U.S. capability to prepare for and respond to chemical and biological attacks.

NN.20.05.00.0 No Yes Supporting Activities

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Definition: Includes crosscutting research and development activities such as the Advanced Concepts, the Small Business Innovation Research program, the Small Business Technology Transfer program, the Federal laboratories consortium, and the Arms Control and Technologies Newsletter. It also includes funding to produce reports, studies, meetings, and workshops by external review groups such as the Nonproliferation and National Security Advisory Committee. Funds the Hazardous Materials Spill Center for operation costs and maintenance located at the Nevada Test Site.

NN.20.0W.00.0 No No M&O Contractor Employee Cost (at Headquarters)

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

NN.20.0W.01.0 No Yes Salaries and Benefits

Definition: Salaries and Benefits

NN2005000

NN.20.0W.02.0 No Yes Dislocation Allowance

Definition: Dislocation Allowance

NN2005000

NN.20.0W.03.0 No Yes Travel

Definition: Travel

NN2005000

NN.20.0W.04.0 No Yes Office Support

Definition: Office Support

NN2005000

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NN.20.0W.05.0 No Yes Equipment

Definition: Equipment

NN2005000

NN.20.0W.06.0 No Yes Other Costs

Definition: Other Costs

NN2005000

NN.30.00.00.0 Yes No International Nuclear Safety and Cooperation

Definition: Includes all costs related to the Soviet Designed Reactor Safety Program which is a cooperative effort with Russia, Ukraine, and other countries with Soviet-designed reactors to strengthen their civilian nuclear power plant safety cultures and to support nuclear infrastructure cooperation, including proliferation resistant nuclear technologies.

NN.30.01.00.0 No Yes Soviet Designed Reactor Safety

Definition: Includes all costs directly associated with the Soviet Designed Reactor Safety program, with the exception of Program Direction related costs, such as Federal personnel salaries, related benefits, and associated program travel. Efforts address civilian nuclear power plant operational safety, training and event simulators, technical and engineering system improvements, and safety assessments.

NN.30.02.00.0 No Yes Nuclear Safety Infrastructure Support

Definition: These costs include efforts for international nuclear safety organizations and centers: nuclear infrastructure support such as improving nuclear infrastructure capacity, nuclear safety regulatory and legislative support; nuclear power plant shutdown efforts, such as reactors at Chernobyl and a breeder reactor in Kazakhstan, and which include the development of replacement infrastructure such as heat plants; and nuclear fuels qualification activities, and nuclear reactor physical security.

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NN.30.03.00.0

No

Yes

Proliferation Resistant Nuclear Technologies

Definition:

Funds will support research and development activities to improve existing reactors and associated facilities in Russia and the development of technologies to modify nuclear fuel cycles for improvement of proliferation resistance that incorporate safety, environmental and economic considerations; conduct enhanced analysis of specific facilities; and conduct joint research and development leading to a new nuclear fuel cycle design.

NN.30.04.00.0

No

Yes

Technical Support Activities

Definition:

Funds will support the provision of technical program assessments and evaluations, contract administration, information and communication product and services, project financial and technical management, and external and independent reviews. This category also includes Federal employee travel associated with USAID-funded projects.

NN.30.05.00.0

No

Yes

International Emergency Management and Cooperation

Definition:

Funds support cost associated with the International Emergency Management and Cooperation (IEM&C) program which assist foreign governments and international organizations in the development of emergency policy and preparedness infrastructure, the development of emergency operations facilities, and the development of emergency procedures. IEM&C promotes sound policies for emergency communications, planning, response, and assistance worldwide. Program Direction related costs, such as Federal personnel salaries, related benefits and associated travel costs, are not included.

NN.30.06.00.0

No

Yes

Nuclear Safety Analyses

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Definition: Includes all costs associated with efforts to identify, evaluate, prioritize, and to develop response options to foreign nuclear safety issues and sabotage vulnerabilities under a worldwide risk-based approach, with the exception of Program Direction costs, such as Federal personnel salaries, related benefits, and associated travel costs. Industry accepted risk-based tools be used for analyzing, assessing, and prioritizing the safety and preparedness of foreign nuclear facilities and nuclear programs in countries of concern. Activities also include the development of response options and cooperation with other countries on their safety and vulnerability assessments. Funding may also be used to cooperatively support projects through the international nuclear safety center.

NN.30.07.00.0 No Yes Corrective Measures and Technical Cooperation

Definition: Includes all costs associated with resolving identified nuclear safety risks and vulnerabilities under a cooperative approach at foreign nuclear facilities, with the exception of Program Direction costs, such as Federal personnel salaries, related benefits, and associated travel costs. Activities include technical coordination, technology transfer and upgrades, and training to improve nuclear safety culture and infrastructure in emerging countries and countries of concern. These training efforts include a foreign graduate student program in nuclear materials safety.

NN.30.0W.00.0 No No M&O Contractor Employee Cost (at Headquarters)

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

NN.30.0W.01.0 No Yes Salaries and Benefits

Definition: Salaries and Benefits

NN3004000

NN.30.0W.02.0 No Yes Dislocation Allowance

Definition: Dislocation Allowance

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NN.30.0W.03.0

No

Yes

Travel

Definition:

Travel

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NN.30.0W.04.0

No

Yes

Office Support

Definition:

Office Support

NN3004000

NN.30.0W.05.0

No

Yes

Equipment

Definition:

Equipment

NN3004000

NN.30.0W.06.0

No

Yes

Other Costs

Definition:

Other Costs

NN3004000

NN.31.00.00.0

Yes

No

HEU Transparency Implementation

Definition:

Includes all costs, with the exception of Program Direction-related costs, that are related to activities to create confidence that Low Enriched Uranium (LEU) purchased by USEC from the Russian Federation was blended down from Highly Enriched Uranium (HEU). These costs include M&O contractor costs for development of confirmation methods; procurement of customized equipment; data analysis; monitor training; support of monitoring in Russian Federation; support of a Permanent Presence Office; M&O contractor travel - both domestic and foreign in support of monitoring activities; and interpreter and translation services. Also includes costs for assistance to the U.S. facilities that are subject to Russian Federation monitoring and for the Russian personnel conducting monitoring activities at the U.S. facilities.

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NN.31.01.00.0 No Yes HEU Transparency Implementation

Definition: Includes all costs, with the exception of Program Direction-related costs, that are related to activities to create confidence that Low Enriched Uranium (LEU) purchased by USEC from the Russian Federation was blended down from Highly Enriched Uranium (HEU). These costs include M&O contractor costs for development of confirmation methods; procurement of customized equipment; data analysis; monitor training; support of monitoring in Russian Federation; support of a Permanent Presence Office; M&O contractor level - both domestic and foreign in support of monitoring activities; and interpreter and translation services. Also includes costs for assistance to the U.S. facilities that are subject to Russian Federation monitoring and for the Russian personnel conducting monitoring activities at the U.S. facilities.

NN3100000
NN310W060

NN.31.0W.00.0 No No M&O Contractor Employee Cost (at Headquarters)

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

NN.31.0W.01.0 No Yes Salaries and Benefits

Definition: Salaries and Benefits

NN3100000

NN.31.0W.02.0 No Yes Dislocation Allowance

Definition: Dislocation Allowance

NN3100000

NN.31.0W.03.0 No Yes Travel

Definition: Travel

NN3100000

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NN.31.0W.04.0 No Yes Office Support

Definition: Office Support

NN3100000

NN.31.0W.05.0 No Yes Equipment

Definition: Equipment

NN3100000

NN.31.0W.06.0 No Yes Other Costs

Definition: Other Costs

NN3100000

NN.32.00.00.0 Yes No Elimination of Weapons Grade Plutonium Production in Russia

Definition: Includes all costs directly associated with the Elimination of Weapons Grade Plutonium Production program, which is a cooperative effort with the Russian Federation to cease weapons-grade plutonium production in Russia. The U.S. will assist in shutting down the three remaining Russian plutonium production reactors located at two sites, Seversk and Zheleznogorsk, by supporting the provision of alternative fossil-fueled energy generating capacity at two sites within the same regions. This program also provides interim safety upgrades to the plutonium production reactors (PPRs) until alternative generating capacity can be brought on-line and the PPRs can be shutdown.

NN.32.01.00.0 No Yes Seversk Plutonium Production Elimination Program

Definition: Includes all costs of the Elimination of Weapons Grade Plutonium Production program associated with providing alternative generating capacity to the two Seversk Plutonium Production Reactors (PPRs), except costs associated with Program Direction, such as Federal personnel salaries, related benefits, and associated program travel. Costs associated with the interim safety upgrades to the three operating Russian PPRs are contained in a separate B&R.

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NN.32.02.00.0 No Yes Zheleznogorsk Plutonium Production Elimination Program

Definition: Includes all costs of the Elimination of Weapons Grade Plutonium Production program associated with providing alternative generating capacity to the Zheleznogorsk Plutonium Production Reactor (PPR), except costs associated with Program Direction, such as Federal personnel salaries, related benefits, and associated program travel. Costs associated with the interim safety upgrades to the three operating Russian PPRs are contained in a separate B&R.

NN.32.03.00.0 No Yes Russian Plutonium Production Reactors Safety Upgrades

Definition: Includes all costs of the Elimination of Weapons Grade Plutonium Production program associated with providing interim safety upgrades to the three operating Russian Plutonium Production Reactors (PPRs) until such time that the PPRs can be shutdown, except those costs associated with Program Direction such as Federal personnel salaries, related benefits, and associated program travel.

NN.32.04.00.0 No Yes Technical Support Activities

Definition: Funds support the provision of technical program assessments and evaluations, contract administration, information and communication products and services, project financial and technical management, and external and independent project reviews. Authorized federal employee travel, associated with the funding and the authority from prior-year unobligated balances transferred from the Department of Defense (DOD) to DOE, are also included in this B&R code.

NN.32.0W.00.0 No No M&O Contractor Employee Cost (at Headquarters)

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

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NN.32.0W.01.0 No Yes Salaries and Benefits

Definition: Salaries and Benefits

NN.32.0W.02.0 No Yes Dislocation Allowance

Definition: Dislocation Allowance

NN.32.0W.03.0 No Yes Travel

Definition: Travel

NN.32.0W.04.0 No Yes Office Support

Definition: Office Support

NN.32.0W.05.0 No Yes Equipment

Definition: Equipment

NN.32.0W.06.0 No Yes Other Costs

Definition: Other Costs

NN.40.00.00.0 Yes No Arms Control and Nonproliferation

Definition:

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NN.40.01.00.0 No No Nonproliferation Policy

Definition: Includes All Operating Costs That Provide Technical And Policy Support In Interagency Policy Development On Arms Control And Regional Nonproliferation Concerns; Provide DOE National Laboratory Experts In Support Of International Negotiations And Cooperative Monitoring Initiatives; And Coordinate Arms Control Treaties And Agreements Implementation And Compliance Regimes At Doe Facilities And International Sites.

NN.40.01.01.0 No No Fuel Cycle Activities

Definition: Encompasses policy analysis of fuel cycle technology development and policy implementation. Fuel cycle projects assist in the formulation of policy to minimize the use of weapons-usable materials in civil fuel cycle activities.

NN.40.01.01.1 No Yes Fuel Cycle Analysis

Definition: Encompasses internal U.S. Government consensus-building and outreach to establish acceptance of assessment methods, including the assessment framework and proliferation resistance analysis toolbox, development of detailed analysis tools, assessments of proposed fuel cycle technologies and baseline or "index" technologies.

NN.40.01.01.2 No Yes Reduced Enrichment Research and Test Reactor

Definition: Includes all operating costs associated with the development of Low Enrichment Uranium (LEU) fuels and advanced high density LEU fuels to further the conversion of research and test reactors from using Highly Enriched Uranium.

NN.40.01.01.3 No Yes Russian Fuel Return

Definition: Encompasses repatriation of Russian-supplied HEU fuel to Russia from research reactors outside Russia.

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NN.40.01.01.4 No Yes Kazakhstan Spent Fuel

Definition: Includes all operating costs associated with the packaging, transportation, and secure storage of spent nuclear fuel materials at the BN-350 Reactor in Aktau, Kazakhstan.

NN.40.01.02.0 No Yes Global Regimes

Definition: Encompasses policymaking, analytical, and technical support to the implementation of the NPT, treaties in force on nuclear testing, the BWC, and the CWC on such issues as verification, transparency, and inspection of and preparation for treaty implementation at DOE/NNSA facilities.

NN.40.01.03.0 No No Regional Nonproliferation

Definition: Encompasses the capabilities to support U.S. Government regional security objectives, with a primary focus on preventing the proliferation of weapons of mass destruction.

NN.40.01.03.1 No Yes Regional Security

Definition: Utilizes DOE/NNSA policy, analytical, and technical skills to strengthen security in regions of proliferation concern.

NN.40.01.03.2 No Yes Democratic People of Republic Korea (DPRK) Spent Fuel

Definition: Democratic People of Republic Korea (DPRK) Spent Fuel

NN.40.01.04.0 No Yes Warhead Dismantlement & Fissile Material Transparency

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Definition: Comprehensively evaluates the impact of a warhead monitoring regime to ensure safe, secure, and reliable nuclear weapons stockpile is not adversely impacted in U.S./Russia. This program also reduces stockpiles of Russian weapons-grade fissile material and the potential for accident, theft, or diversion by increasing the safety and security of Russian warheads.

NN.40.03.00.0 No No International Safeguards

Definition: Includes Costs Incurred In Developing, Maintaining And Operating International Safeguards And Physical Security Programs Concerning Systems Studies, Designs And Strategies, Technology Development, Technology Exchanges, International Training Courses, And Ad-Hoc Technical Assistance Related To Arms Control And Nonproliferation.

NN.40.03.01.0 No Yes IAEA Safeguards and Nonproliferation Policy Support

Definition: Encompasses policy and technical leadership for nonproliferation regime, support to IAEA detection of clandestine nuclear activities and safeguard declared nuclear material, environmental sampling and remote monitoring, and policy and technical support to implement IAEA inspection.

NN.40.03.02.0 No Yes International Cooperation

Definition: Encompasses nuclear technology for peaceful purposes through bilateral "Sister Laboratory" arrangements and IAEA technical assistance programs.

NN.40.03.03.0 No Yes Democratic People of Republic Korea (DPRK) Safeguards

Definition: Encompasses urgent verification support to the U.S./DPRK Agreed Framework.

NN.40.03.04.0 No Yes Plutonium - 244 Recovery

Definition: Encompasses the recovery of nuclear materials from targets.

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NN.40.03.05.0

No

Yes

Sustainability of Safeguards & Security Systems in the NIS/Baltics

Definition:

Encompasses the improvement of security and accountability of weapons-usable nuclear material in Ukraine, Kazakhstan, Uzbekistan, Belarus, Latvia, Lithuania, and Georgia.

NN.40.03.06.0

No

Yes

Iraqi Weapons of Mass Destruction Elimination

Definition:

To provide support to the United States government and other agencies as required to carry out inspections and elimination of Iraqi weapons of mass destruction.

NN.40.03.07.0

No

Yes

Nuclear Noncompliance Verification

Definition:

Includes cost of work to detect undeclared nuclear programs in the proliferant states and to verify the dismantlement of those programs. Activities are conducted largely by the International Atomic Energy Agency (IAEA) through the development of specially designed tools and technologies.

NN4003030

NN.40.04.00.0

No

No

Export Control

Definition:

Includes All Operating Costs In Support Of Spent Fuel Activities In The Democratic Peoples Republic Of Korea (Dprk) And Kazakhstan, Initiatives For Proliferation Prevention (Ipp) Efforts In The Newly Independent States (Nis) Of The Former Soviet Union, And Implementation Of The Russian Nuclear Cities Initiative (Nci).

NN.40.04.01.0

No

No

Export Control Operations

Definition:

Encompasses licensing and multilateral agreement operations.

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NN.40.04.01.1 No Yes Licensing Operations

Definition: Licensing Operations

NN.40.04.01.2 No Yes Multilateral

Definition: Multilateral

NN.40.04.02.0 No Yes Russian/NIS Cooperation

Definition: Encompasses the prevention of illicit nuclear material exports.

NN.40.05.00.0 No Yes Treaties And Agreements

Definition: Includes All Operating Costs That Support The Implementation Of Bilateral And Multilateral Arms Control And Nonproliferation Initiatives, Agreements And Treaties.

NN.40.07.00.0 No No International Security

Definition: Includes All Operating Costs In Support Of Spent Fuel Activities In The Democratic Peoples Republic Of Korea (DPRK) And Kazakhstan, Russian Spent Fuel Storage And Geological Repository Cooperation, And Prevention Of The Further Separation Of Civil Plutonium In Russia.

NN.40.07.03.0 No Yes Spent Fuel Storage and Geologic Repository

Definition: Includes all operating costs associated with spent fuel storage and geological repository cooperation in Russia.

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NN.40.07.04.0 No Yes Separated Civil Plutonium

Definition: Includes all operating costs associated with the prevention of further accumulation of separated civil plutonium at Mayak in Russia.

NN.40.0W.00.0 No No M&O Contractor Employee Cost (at Headquarters)

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

NN.40.0W.01.0 No Yes Salaries and Benefits

Definition: Salaries and Benefits

NN4001032
NN4003030
NN4001020
NN4003050
NN4003010
NN4007030
NN4001040
NN4004012
NN4001011
NN4004020
NN4003040
NN4007040
NN4001031
NN4001013
NN4003020
NN4001014

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NN4001012
NN4005000
NN4004011

NN.40.0W.02.0 No Yes Dislocation Allowance

Definition: Dislocation Allowance

NN4001012
NN4004020
NN4003030
NN4007030
NN4001020
NN4005000
NN4003010
NN4001040
NN4004012
NN4001032
NN4001011
NN4003050
NN4001031
NN4001013
NN4004011
NN4003020
NN4007040
NN4003040
NN4001014

NN.40.0W.03.0 No Yes Travel

Definition: Travel

NN4004012

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NN4003030
NN4003010
NN4005000
NN4001020
NN4003050
NN4001040
NN4007030
NN4001032
NN4001011
NN4003020
NN4001031
NN4007040
NN4004011
NN4003040
NN4001014
NN4004020
NN4001013

NN.40.0W.04.0 No Yes Office Support

Definition: Office Support

NN4004012
NN4007030
NN4003030
NN4001014
NN4001013
NN4004020
NN4003010
NN4003040

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NN4001032
NN4001012
NN4004011
NN4001020
NN4001031
NN4001011
NN4005000
NN4003050
NN4001040
NN4003020

NN.40.0W.05.0

No

Yes

Equipment

Definition:

Equipment

NN4001013
NN4001012
NN4004012
NN4001014
NN4003040
NN4004020
NN4003020
NN4001040
NN4004011
NN4007040
NN4001032
NN4001020
NN4005000
NN4003010
NN4003030

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NN4007030
NN4001011
NN4003050
NN4001031

NN.40.0W.06.0 No Yes Other Costs

Definition: Other Costs

NN4007040
NN4003020
NN4004012
NN4003040
NN4001014
NN4004020
NN4001013
NN4001032
NN4005000
NN4001020
NN4004011
NN4003050
NN4001012
NN4001011
NN4003010
NN4001031
NN4001040
NN4007030
NN4003030

NN.41.00.00.0 Yes No Russian Transition Initiatives

Definition: Russian Transition Initiatives

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NN.41.01.00.0

No

No

Initiatives for Proliferation Prevention

Definition:

Includes all operating costs in support of initiatives for proliferation prevention with the Newly Independent States of the Former Soviet Union.

NN.41.01.01.0

No

Yes

Initiatives for Proliferation Prevention (US)

Definition:

Includes all operating costs in support of initiatives for proliferation prevention with the Newly Independent States of the Former Soviet Union (US).

NN4101000

NN.41.01.02.0

No

Yes

Initiatives for Proliferation Prevention (Former Soviet Union)

Definition:

Includes all operating costs in support of initiatives for proliferation prevention with the Newly Independent States of the Former Soviet Union (FSU).

NN4101000

NN.41.02.00.0

No

No

Nuclear Cities Initiatives

Definition:

Includes all operating costs associated with the implementation and support of the Russian Nuclear Cities Initiatives.

NN.41.02.01.0

No

Yes

Nuclear Cities Initiatives (US)

Definition:

Includes all operating costs associated with the implementation and support of the Russian Nuclear Cities Initiatives (US)

NN4102000

NN.41.02.02.0

No

Yes

Nuclear Cities Initiatives (Russian Federation)

Definition:

Includes all operating costs associated with the implementation and support of the Russian Nuclear Cities Initiatives (RF).

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NN4102000

NN.41.0W.00.0

No

No

M&O Contractor Employee Cost (at Headquarters)

Definition:

Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

NN.41.0W.01.0

No

Yes

Salaries and Benefits

Definition:

Salaries and Benefits

NN4101020
NN4101010

NN.41.0W.02.0

No

Yes

Dislocation Allowance

Definition:

Dislocation Allowance

NN4101020
NN4101010

NN.41.0W.03.0

No

Yes

Travel

Definition:

Travel

NN4101020
NN4101010

NN.41.0W.04.0

No

Yes

Office Support

Definition:

Office Support

NN4101010
NN4101020

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NN.41.0W.05.0 No Yes Equipment

Definition: Equipment

NN4101010
NN4101020

NN.41.0W.06.0 No Yes Other Costs

Definition: Other Costs

NN4101020
NN4101010

NN.50.00.00.0 Yes No International Nuclear Materials Protection and Cooperation

Definition: Includes all operating costs associated with International Nuclear Materials Protection and Cooperation activities that support cooperation with countries of the Former Soviet Union for the protection of "Direct Use" nuclear materials.

NN.50.01.00.0 No Yes Navy Complex

Definition: Includes all operating costs associated with the installation of MPC&A upgrades at Russian Navy fuel storage sites, shipyards, and highly sensitive storage sites.

NN.50.02.00.0 No Yes Minatom Weapons Complex

Definition: Includes all operating costs associated with the installation of MPC&A upgrades at 11 closed nuclear cities in Russia.

NN.50.03.00.0 No Yes Civilian Nuclear Sites

Definition: Includes all operating costs associated with the installation of MPC&A upgrades at civilian nuclear facilities in Russia, the NIS and other regions of concern.

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NN.50.04.00.0

No

Yes

National Programs and Sustainability

Definition:

Includes all operating costs associated with providing assistance to Russia in establishing the necessary infrastructure to ensure sustainable operation of installed MPC&A systems.

NN.50.05.00.0

No

No

Assessment, Detection and Cooperation

Definition:

Includes all operating costs associated with providing assistance to foreign governments, international organizations, and other Federal agencies in combating nuclear smuggling and nuclear terrorism and in promoting sound policies for emergency planning preparedness, training, and communications.

NN.50.05.01.0

No

Yes

Second Line of Defense

Definition:

Includes all operating costs associated with equipping Russia's most vulnerable border sites with nuclear detection equipment.

NN.50.05.02.0

No

Yes

Nuclear Assessment

Definition:

Includes all operating costs associated with monitoring, identifying, assessing and analyzing nuclear threats and nuclear smuggling activities.

NN.50.05.03.0

No

Yes

Emergency Cooperation

Definition:

Includes all operating costs associated with providing assistance to other Federal agencies, U.S. embassies, foreign governments and international organizations in combating nuclear smuggling and nuclear terrorism.

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NN.50.05.04.0 No Yes MegaPorts

Definition: Includes all costs associated with the development and deployment of nuclear detection equipment at megaseaports.

NN5005010

NN.50.06.00.0 No Yes Strategic Rocket Forces

Definition: Includes all operating costs associated with the installation of MPC&A upgrades at Russian Federation Strategic Rocket Forces nuclear warhead storage sites.

NN.50.07.00.0 No Yes Material Consolidation and Conversion

Definition: Includes all operating costs associated with the consolidation of weapons usable material (HEU and Plutonium) into fewer buildings and fewer sites in Russia and other regions of concern, and conversion of such material to less proliferation-attractive forms.

NN.50.08.00.0 No No Radiological Dispersal Devices

Definition:

NN.50.08.01.0 No Yes Radiological Dispersal Devices

Definition: Includes all operating costs associated with the purchase and installation of equipment which can secure and/or detect radiological materials at facilities in Russia, the NIS and other regions of concern.

NN5008000

NN.50.08.02.0 No Yes MPC&A Activities in Iraq

Definition: Includes all costs associated with the packing and disposition of nuclear material in Iraq.

NN5008000

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NN.50.0W.00.0 No No M&O Contractor Employee Cost (at Headquarters)

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

NN.50.0W.01.0 No Yes Salaries and Benefits

Definition: Salaries and Benefits

NN5002000
NN5001000
NN5003000
NN5004000

NN.50.0W.02.0 No Yes Dislocation Allowance

Definition: Dislocation Allowance

NN5001000
NN5003000
NN5002000
NN5004000

NN.50.0W.03.0 No Yes Travel

Definition: Travel

NN5001000
NN5003000
NN5004000
NN5002000

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NN.50.0W.04.0 No Yes Office Support

Definition: Office Support

NN5004000
NN5002000
NN5003000
NN5001000

NN.50.0W.05.0 No Yes Equipment

Definition: Equipment

NN5004000
NN5002000
NN5003000
NN5001000

NN.50.0W.06.0 No Yes Other Costs

Definition: Other Costs

NN5004000
NN5001000
NN5002000
NN5003000

NN.60.00.00.0 Yes No U.S. Surplus Fissile Materials Disposition

Definition: Activities associated with the disposition of U.S. surplus weapons-usable fissile materials (primarily plutonium and highly enriched uranium) that have become surplus to national defense needs.

NN.60.01.00.0 No No U.S. Surplus Plutonium Disposition

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Definition: Activities in the hybrid plutonium disposition strategy that includes immobilization of surplus weapons plutonium with ceramic material and irradiation of surplus plutonium as mixed oxide (MOX) fuel in existing, domestic, commercial reactors to achieve the spent fuel standard.

NN.60.01.01.0 No Yes Pit Disassembly & Conversion

Definition: Activities associated with the evaluation, test, and demonstration of technologies to convert pit materials to a form suitable for disposition and international inspection.

NN.60.01.02.0 No Yes Immobilization & Associated Processing

Definition: Activities required to evaluate methods for the immobilization of surplus plutonium by immobilization in ceramic form and placing it in a geologic repository. Includes R and D, testing, demonstration, and implementation of selected technologies, as well as activities associated with the evaluation, test, and demonstration of technologies to convert non-pit materials to a form suitable for disposition.

NN.60.01.03.0 No Yes Reactor Based Technologies

Definition: Activities to identify and evaluate nuclear reactors, nuclear reactor designs, and nuclear fuels suitable for accepting mixed-oxide (MOX) based fuels containing surplus plutonium. Includes R and D, testing, demonstration, and implementation of selected technologies.

NN.60.01.04.0 No Yes Repository Analyses

Definition: Activities to determine potential repository impacts of any disposition alternatives that involve the existing Federal waste management program under the Office of Civilian Radioactive Waste Management.

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NN.60.01.05.0 No Yes Plutonium Disposition Infrastructure

Definition: Activities associated with M&O support of infrastructure projects supporting the Plutonium Disposition Facilities.

NN.60.01.06.0 No Yes Plutonium Vulnerability Assessment

Definition: Includes Costs incurred for the issuance of the Department's Plutonium Vulnerability Assessment which will identify and prioritize Environment, Safety and Health Vulnerabilities arising from the condition of the Department's current Plutonium inventory holdings.

NN.60.02.00.0 No No U.S. Surplus Uranium Disposition

Definition: Activities included in the decision to disposition as much HEU as possible by down-blending it with other uranium materials to commercially-usable low enriched uranium for commercial sale. Includes activities for disposition of surplus HEU unsuitable for commercial use and disposition of U-233.

NN.60.02.01.0 No Yes Highly Enriched Uranium

Definition: Activities to evaluate and implement selected alternatives for disposition of highly enriched uranium.

NN.60.02.02.0 No Yes Uranium 233

Definition: Activities required to evaluate and implement selected alternatives for the disposition of U233.

NN.60.02.03.0 No Yes Direct Geologic Disposition

Definition: Activities required to identify and evaluate methods for preparing and placing surplus plutonium in deep boreholds.

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NN.60.03.00.0

No

No

Supporting Activities

Definition:

Activities in support of the U.S. Surplus Fissile Materials Disposition program.

NN.60.03.01.0

No

No

Storage

Definition:

Activities associated with the storage of U.S. surplus weapons-usable fissile materials (plutonium and uranium) pending disposition.

NN.60.03.01.1

No

Yes

Surplus HEU Storage

Definition:

Activities associated with storage of highly enriched uranium include planning, providing and maintaining storage facilities and storage operations for the safe and secure storage of surplus HEU, surveillance programs and providing safeguards and security for surplus HEU materials and facilities pending disposition.

NN.60.03.01.2

No

Yes

U-233 Storage

Definition:

Activities to support decisions regarding the storage of U233.

NN.60.03.01.3

No

Yes

Surplus Plutonium Pit Storage

Definition:

Activities associated with the storage of surplus pits include safeguards and security, thermal monitoring, and surveillance and maintenance operations. Also includes activities in preparation for shipment to the disposition site.

NN.60.03.02.0

No

Yes

NEPA

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Definition: Includes costs associated with the review, reconciliation and incorporation of comments received during the public scoping process and preparation of the final Environmental Impact StatementEnvironmental Assessment and Departmental recommendations to be included in the ROD.

NN.60.03.03.0 No Yes Common Technologies And Integration

Definition: Activities Associated With Technologies, Systems And Facilities That Are Common Or Crosscutting To All Or Many Storage And Disposition Alternatives.

NN.60.0W.00.0 No No M&O Contractor Employee Cost (at Headquarters)

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

NN.60.0W.01.0 No Yes Salaries and Benefits

Definition: Salaries and Benefits

NN.60.0W.02.0 No Yes Dislocation Allowance

Definition: Dislocation Allowance

NN.60.0W.03.0 No Yes Travel

Definition: Travel

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NN.60.0W.04.0 No Yes Office Support

Definition: Office Support

NN.60.0W.05.0 No Yes Equipment

Definition: Equipment

NN.60.0W.06.0 No Yes Other Costs

Definition: Other Costs

NN.61.00.00.0 No No Russian Surplus Fissile Materials Disposition

Definition: Expenditures in the Russian Federation to implement a United States and Russia accord for the disposition of excess weapons plutonium. Expenditures include contracts with U.S. firms in Russia and/or contracts with Russian firms to perform work in Russia.

NN.61.01.00.0 Yes No Russian Plutonium Disposition

Definition: Activities included in the U.S.-Russian bilateral agreement on surplus plutonium disposition.

NN.61.01.01.0 No Yes Plutonium Conversion (RF)

Definition: Activities associated with the process development, design and construction of a facility to convert metal ingots derived from Russian plutonium pits to an unclassified form suitable for disposition and international inspection.

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NN.61.01.02.0 No Yes Immobilization (RF)

Definition: Activities to develop and demonstrate processes for immobilization of excess plutonium in glass or ceramic forms at Russian industrial sites. These activities may include the design and construction of a demonstration facility in Russia.

NN.61.01.03.0 No Yes MOX Fuel Fabrication (RF)

Definition: Activities associated with the design, licensing and construction of a MOX fuel fabrication facility in Russia. Activities will address receiving plutonium forms from the Plutonium Conversion Facility, processing and blending of fuels materials, fabrication of fuel pellets, loading pellets into rods, assembly of completed fuel bundles and shipment to commercial reactors for irradiation. Phase I operations of this facility shall produce MOX fuel in the amount 2MT Puyear for existing VVER-1000 and BN-600 reactors.

NN.61.01.04.0 No Yes VVER-1000 Reactors (RF)

Definition: Activities to support irradiation of MOX fuel in VVER-1000 reactors. Activities include the development, qualification, licensing and demonstration of a fuel fabrication process and reactor licensing and modifications.

NN.61.01.05.0 No Yes BN-600 Reactors (RF)

Definition: Activities associated with the design, licensing, safety analyses, costs analyses, and fuel supply in converting the BN-600 fast reactor to a net consumer of surplus weapons plutonium.

NN.61.01.06.0 No Yes Licensing and Regulation (RF)

Definition: Licensing and Regulation

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NN.61.01.07.0 No Yes Policy Program Management and Logistical Support (RF)

Definition: Policy Program Management and Logistical Support (RF)

NN.61.01.09.0 No Yes Technical Program Management & Logistical Support (RF)

Definition: Technical Program Management & Logistical Support (RF)

NN.61.01.10.0 No Yes Packaging, Storage and Transportation (RF)

Definition: Packaging, Storage and Transportation (RF)

NN.61.01.11.0 No Yes Implementation of MOX Fuel Fabrication Facility Design

Definition: Includes all costs incurred by Russian organizations related to design adaptation and implementation of the U.S.-designed MOX Fuel Fabrication Facility. Includes construction cost of the U.S.-designed MOX Fuel Fabrication Facility in Russia.

NN.61.02.00.0 Yes No Advanced Reactor Technology

Definition: Joint U.S.-Russian development program of gas reactor technology to dispose of Russian excess weapons-derived plutonium.

NN.61.02.01.0 No Yes Work in Russia

Definition: Gas reactor technology work to be performed in Russia to the extent that the Russian Federation matches contributions with either comparable funding or contributions-in-kind or other legislative direction.

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NN.61.02.02.0 No Yes U.S. Support to Work in Russia

Definition: Gas reactor technology work to be performed in the United States by Department of Energy and other U.S. contractors.

NN.61.03.00.0 Yes No U.S. Support and Oversight

Definition: U.S. Support and Oversight

NN.61.03.01.0 No Yes Plutonium Conversion (US)

Definition: Oversight of activities in Russia associated with a feasibility study, process development, and design of a facility to convert metal ingots derived from Russian plutonium pits to an unclassified form suitable for disposition and international inspection.

NN.61.03.02.0 No Yes Immobilization (US)

Definition: Oversight of activities in Russia to develop and demonstrate processes for immobilization of excess plutonium in glass or ceramic forms at Russian industrial sites.

NN.61.03.03.0 No Yes MOX Fuel Fabrication (US)

Definition: Activities in the U.S.-Russia associated with the feasibility study and licensing of a MOX fuel fabrication facility in Russia.

NN.61.03.04.0 No Yes VVER-1000 Reactors (US)

Definition: Activities to support irradiation of MOX fuel in VVER-1000 reactors. Activities include the development, qualification, licensing and demonstration of a fuel fabrication process and reactor licensing and modifications.

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NN.61.03.05.0 No Yes BN-600 Reactors (US)

Definition: Activities in the U.S.-Russia associated with the design, licensing, safety analyses, costs analyses, and fuel supply in converting the BN-600 fast reactor to a net consumer of surplus weapons plutonium.

NN.61.03.06.0 No Yes Policy Program Management and Logistical Support (US)

Definition: Activities associated with logistical and administrative support (including travel of Russian counterparts) and contract administration and direction which includes support services and engineering support.

NN.61.03.07.0 No Yes Licensing and Regulations (US)

Definition: Licensing and Regulations

NN.61.03.08.0 No Yes Parallex

Definition: Parallex

NN.61.03.09.0 No Yes Technical Program Management and Logistical Support (US)

Definition: Coordination and oversight of all miscellaneous activities associated with structuring and negotiating a United States-Russian accord for the disposition of excess weapons plutonium, including technical and logistical support of interactions with Steering Committee member agencies organizations and interactions attendant to international cooperation.

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NN.61.03.10.0 No Yes Packaging, Storage and Transportation (US)

Definition: Packaging, Storage and Transportation (US)

NN.61.03.11.0 No Yes Nuclear Regulatory Commission Support

Definition: Includes all costs incurred by the Nuclear Regulatory Commission to assist Russian government agencies in developing regulations & licensing framework for the MOX (Mix Plutonium-uranium oxide) fuel.

NN.61.03.12.0 No Yes Implementation of MOX Fuel Fabrication Facility Design

Definition: Includes all costs incurred by U.S. organizations related to technical support for design adaptation and implementation in Russia of the U.S.-designed MOX Fuel Fabrication Facility.

NN.61.04.00.0 Yes No Mandated Russian Surplus Plutonium Disposition

Definition: Activities included in the U.S.-Russian bilateral agreement on surplus plutonium disposition.

NN.61.04.01.0 No Yes Plutonium Conversion (RF)

Definition: Activities associated with the process development, design and construction of a facility to convert metal ingots derived from Russian plutonium pits to an unclassified form suitable for disposition and international inspection.

NN6101070

NN.61.04.03.0 No Yes MOX Fuel Fabrication (RF)

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Definition: Activities associated with the design, licensing and construction of a MOX fuel fabrication facility in Russia. Activities will address receiving plutonium forms from the Plutonium Conversion Facility, processing and blending of fuels materials, fabrication of fuel pellets, loading pellets into rods, assembly of completed fuel bundles and shipment to commercial reactors for irradiation. Phase I operations of this facility shall produce MOX fuel in the amount of 2MT Pu year for existing VVER-1000 and BN-600 reactors.

NN6101070

NN.61.04.04.0 No Yes VVER-1000 Reactors (RF)

Definition: Activities to support irradiation of MOX fuel in VVER-1000 reactors. Activities include the development, qualification, licensing and demonstration of a fuel fabrication process and reactor licensing and modifications.

NN6101070

NN.61.04.05.0 No Yes BN-600 Reactors (RF)

Definition: Activities associated with the design, licensing, safety analyses, costs analyses, and fuel supply in converting the BN-600 fast reactor to a net consumer of surplus weapons plutonium.

NN6101070

NN.61.04.06.0 No Yes Licensing and Regulation (RF)

Definition: Licensing and Regulation (RF)

NN6101070

NN.61.04.07.0 No Yes Policy Program Management and Logistical Support (RF)

Definition: Policy Program Management and Logistical Support (RF)

NN6101070

NN.61.04.09.0 No Yes Technical Program Management and Logistical Support (RF)

Definition: Technical Program Management and Logistical Support (RF)

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NN.61.04.10.0 No Yes Packaging, Storage and Transportation (RF)

Definition: Packaging, Storage and Transportation (RF)

NN6101070

NN.61.04.12.0 No Yes Implementation of MOX Fuel Fabrication Facility Design

Definition: Includes all costs incurred by Russian organizations related to design adaptation and implementation of the U.S.-designed MOX Fuel Fabrication Facility. Includes construction cost of the U.S.-designed MOX Fuel Fabrication Facility in Russia.

NN.61.0W.00.0 Yes No M&O Contractor Employee Cost (at Headquarters)

Definition: Includes all costs of facility contractor employees (as defined in DOE N 350.5) who are temporarily assigned to the Washington, D.C. area and perform tasks for a Headquarters organization.

NN.61.0W.01.0 No Yes Salaries and Benefits

Definition: Salaries and Benefits

NN.61.0W.02.0 No Yes Dislocation Allowance

Definition: Dislocation Allowance

NN.61.0W.03.0 No Yes Travel

Definition: Travel

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NN.61.0W.04.0 No Yes Office Support

Definition: Office Support

NN.61.0W.05.0 No Yes Equipment

Definition: Equipment

NN.61.0W.06.0 No Yes Other Costs

Definition: Other Costs

NN.70.00.00.0 Yes No Accelerated Highly Enriched Uranium Disposition

Definition: Includes costs associated with the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to support the goals of the May 2003 Bush/Putin Summit to expand the nuclear nonproliferation commitment by eliminating additional quantities of weapons-usable highly enriched uranium (HEU) and plutonium (Pu). Sub-program efforts include 1) HEU/LEU Purchase and Stockpile which purchases LEU fuel from the Russian Federation (R.F.) derived from HEU, 2) HEU Research Reactor Fuel Purchase which purchases HEU from the R.F. for use as source material in four U.S. research reactors, 3) Accelerate the Reduced Enrichment for Research and Test Reactors (RERTR) program, and 4) Accelerate the Material Consolidation and Conversion (MCC) program, and 5) Technical Support activities. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

NN.70.01.00.0 No Yes HEU/LEU Purchase and Stockpile

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Definition:

Includes all program costs associated with the HEU/LEU Purchase and Stockpile of the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts pertain to a 10-year effort for DOE to purchase approximately 1.5 MT per year of HEU down blended to Low Enriched Uranium (LEU) at 5% U-235 for a LEU fuel reserve inventory in the United States. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

NN.70.02.00.0

No

Yes

HEU Research Reactor Fuel Purchase

Definition:

Includes all program costs associated with the HEU Research Reactor Fuel Purchase of the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts pertain to a 10-year effort for DOE to purchase approximately 150kg per year of HEU from the R.F. for use as source material in four U.S. research reactors for which no suitable LEU fuel currently exists. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

NN.70.03.00.0

No

Yes

Accelerate RERTR

Definition:

Includes all program costs associated Accelerate RERTR effort of the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts pertain to a 10-year effort to accelerate the Reduced Enrichment for Research and Test Reactors (RERTR) program beyond current efforts, which will accelerate LEU fuel development within ten years and support research reactor conversion efforts for 5 domestic and 19 Soviet-designed foreign research reactors. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

NN.70.04.00.0

No

Yes

Accelerate MCC

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Definition: Includes all program costs associated with the MCC effort of the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). Efforts accelerate within 10 years the current Material Consolidation and Conversion (MCC) program which converts Russian HEU to 19.5% enrichment LEU from the current 1-to-2 MT per year rate, up to 5 MT per year. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

NN.70.05.00.0

No

Yes

Technical Support Activities

Definition: Includes all other program costs associated with the Accelerated Highly Enriched Uranium Disposition (AHEUD) program to eliminate additional quantities of weapons-usable highly enriched uranium (HEU). AHEUD technical support activities are those activities which may not be directly attributed to any one of the subprogram efforts or which crosscut several of the AHEUD sub-program efforts. Examples may include costs associated with technical program reviews, audits, or reporting requirements. Program Direction related costs, such as Federal personnel salaries, related benefits, and associated travel costs are not included.

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| NP.00.00.00.0 | Yes | No | New Production Reactors | |
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Definition:

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| NP.01.00.00.0 | No | No | Heavy Water Reactor | |
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Definition:

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| NP.01.01.00.0 | No | Yes | Other Costs | |
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Definition:

Includes All Costs Incurred For Activities In Direct Support Of The Heavy Water Reactor Such As Site, Reactor, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment.

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|---------------|----|----|--------------------------------------|--|
| NP.01.21.00.0 | No | No | Travel And Transportation Of Persons | |
|---------------|----|----|--------------------------------------|--|

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 01 21 01 0 Below.

| | | | | |
|---------------|----|-----|--------------------------------------|--|
| NP.01.21.01.0 | No | Yes | Travel Subject To Travel Regulations | |
|---------------|----|-----|--------------------------------------|--|

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

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If Changed

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

NP.02.00.00.0 No No Modular High Temperature Gas Reactor

Definition:

NP.02.01.00.0 No Yes Other Costs

Definition: Includes All Costs Incurred For Activities In Direct Support Of The Modular High Temperature Gas Reactor Such As Site, Reactor, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment.

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

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NP.02.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 02 21 01 0 Below.

NP.02.21.01.0 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

NP.03.00.00.0 No No Light Water Reactor

Definition:

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

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NP.03.01.00.0 No Yes Other Costs

Definition: Includes All Costs Incurred For Activities In Direct Support Of The Light Water Reactor Such As Site, Reactor, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment.

NP.03.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 03 21 01 0 Below.

NP.03.21.01.0 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

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NP.04.00.00.0 No No Environmental

Definition:

NP.04.01.00.0 No Yes Other Costs

Definition:

Includes Costs Of Activities Directly Supporting Required Environmental Tasks Such As (A) Support Siting, Construction And Operation Of Reactors, And Fuel And Target Facilities; (B) Preparation Of Plans And Schedules, And Environmental Reviews And Oversight Associated With Characterization, Monitoring And Approval; (C) Preparation Of Environmental Reports, And Data Gathering And Analysis For All Construction And Operating Permit Applications; And (D) All Public Involvement Efforts Required By Ceq 1506.6 (Including Public Meetings, Hearings And Briefings Related To The Environmental Consequences Of The New Production Reactors Program).

NP.04.21.00.0 No No Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 04 21 01 0 Below.

NP.04.21.01.0 No Yes Travel Subject To Travel Regulations

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

NP.05.00.00.0 No No Program Support & Alternative Technologies

Definition: Includes Costs Of Program Level Activities (Excluding Environmental And Program Direction) Which Support All Technologies Such As Program Management, Safety Review And Compliance, Quality Assurance Oversight, Technical Oversight, And Liaison And Intergovernmental Relations.

NP.05.01.00.0 No Yes Program Support

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Definition: This Program Includes Costs Of Program Level Activities (Excluding Environmental And Program Direction) Which Support All Technologies Such As Program Management, Safety Review And Compliance, Quality Assurance Oversight, Technical Oversight, And Liaison And Intergovernmental Relations.

NP.05.02.00.0 No Yes Alternative Technologies

Definition: This Includes All Costs Incurred For Activities In Direct Support Of Alternative Technologies Such As Site, Capacity, Balance Of Plant, Fuel And Target Facilities, Support Facilities And Equipment.

NP.05.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 05 21 01 0 Below.

NP.05.21.01.0 No Yes Travel Subject To Travel Regulations

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

NP.06.00.00.0 No No Program Direction

Definition: Includes All Costs And Obligations Incurred For The Office Of New Production Reactors Program Relating To Personal Services Benefits And Travel.

NP.06.11.00.0 No No Personal Services

Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Np 06 12 03 0.

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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NP.06.11.01.0 No Yes Full Time Permanent - Base Salaries

Definition:

NP.06.11.02.0 No Yes All Other Personal Services

Definition:

Includes All Other Personal Services Except Full Time Permanent Base Salaries.

NP.06.11.03.0 No Yes Employee Incentive Awards

Definition:

Includes Cash Awards For Employees Suggestions And Efficiency.

NP.06.12.00.0 No No Personnel Benefits

Definition:

Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

NP.06.12.02.0 No Yes Moving Expenses

Definition:

Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, And Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

NP.06.12.03.0 No Yes All Other Personnel Benefits

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts).

NP.06.13.00.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

NP.06.20.00.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, Supplies And Materials.

NP.06.20.01.0 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

NP.06.20.02.0 No Yes Standard Level User Charges

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: NP0000000 - NP9999999, New Production Reactors

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Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of The Public Building Amendments Of 1972.

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|---------------|----|-----|--|
| NP.06.20.03.0 | No | Yes | Communications, Other Rent And Utilities |
|---------------|----|-----|--|

Definition: Includes Costs Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable, And Radio, Including Installation And Rental Of Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Toll Charges, Etc; (B) Contractual Message Services; (C) Rental Of Post Office Boxes; (D) Lump-Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post); (E) Rent Of (Or Charges For Possession And Use Of) Land, Structures, Or Equipment, Exclusive Of Transportation Equipment, And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc. If Such Costs Cannot Be Separately Identified In Billings For These And Other Services From Doe Contractors, The Costs Will Be Charged To Classification Np 06 20 06 0.

| | | | |
|---------------|----|-----|---------------------------|
| NP.06.20.04.0 | No | Yes | Printing And Reproduction |
|---------------|----|-----|---------------------------|

Definition: Includes Costs Of Contractual Printing And Reproduction And The Related Composition And Binding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

| NP.06.20.05.0 | No | Yes | Services Performed By Other Agencies |
|---------------|----|-----|--------------------------------------|
|---------------|----|-----|--------------------------------------|

Definition: Includes Costs Of Services Performed By Other Federal Agencies, Such As Guard Services Furnished By General Services Administration And Employee Health Services Furnished By Other Federal Agencies.

| NP.06.20.06.0 | No | Yes | Other Services |
|---------------|----|-----|----------------|
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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Definition: Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chpater 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

NP.06.20.07.0 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As, Office Supplies; Duplicating Supplies; Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles; Subscriptions To Scientific, Technical, And Professional Periodicals; Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value, Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

NP.06.20.08.0 No Yes Training Expenses

Definition: Include The Costs Of Tuition, Laboratory Or Library Fees, Books, Membership Fees And Attendance At Meetings (Where Applicable), And Other Materials Or Supplies For Each Completed Instance Of Training. Such Costs Include Contracts To Conduct Training, Text Material, Visual Aids, Classroom Rental, Miscellaneous Class Materials, And Travel Costs For Instructors.

NP.06.20.09.0 No Yes Technical Support

Definition: This Includes All Costs Incurred For Activities In Direct Support Of Technical Support Activities Such As Project Control And Information Resource Management. Costs May Be Incurred In Contractual Services, Computer Hardware, And Software Support For The Following Programmatic Components: Records Management; Configuration Management; Cost And Schedule Control; And Overall Np Program And Administrative Systems.

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NP.06.21.00.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 06 21 01 0 Below.

NP.06.21.01.0 No Yes Travel Subject To Travel Regulations

Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

NP.07.00.00.0 No No Safety And Quality

Definition:

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NP.07.01.00.0

No

Yes

Other Costs

Definition:

Includes All Costs Incurred For Activities In Direct Support Of (A) Safety Review Process Implementation Data; (B) Safety And Quality Requirements Criteria; (C) Development And Implementation Of Quality Assurance (Qa) Strategy And Programs; (D) Development Of Reliability, Availability, Maintainability And Inspectability; And (E) Development And Implementation Of A Strategy For Interfacing With Appropriate Safety Oversight And Advisory Organizations.

NP.07.21.00.0

No

No

Travel And Transportation Of Persons

Definition:

Includes All Costs Of Travel And Transportation Of Persons As Detailed Under Classification Np 07 21 01 0 Below.

NP.07.21.01.0

No

Yes

Travel Subject To Travel Regulations

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Definition:

Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724 And 5724A As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels, And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover En Route To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty At A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

NP.08.00.00.0

No

Yes

Safeguards And Security

Definition:

Includes Costs Incurred In The Areas Of Safeguards And Security; Materials Control And Accountability; And Emergency Management To Support (A) Requirements Development; (B) Compliance Or Determination Of Compliance With These Requirements; And (C) Design Support Of Systems And Facilities That Meet These Requirements.

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For Assistant Secretary: SO - Office of Security and Emergency Operations
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OS.00.00.00.0 No No Office of Security

Definition: Office of Security

OS.10.00.00.0 Yes No Program Direction - Office of Security

Definition: Program Direction - Office of Security

OS.10.10.00.0 No No Personal Services

Definition: Personal Services

OS.10.10.01.0 No No Full Time Permanent Base Salaries

Definition: Full Time Permanent Base Salaries

OS.10.10.01.1 No Yes Full Time Permanent Base Salaries - Headquarters

Definition: Full Time Permanent Base Salaries - Headquarters

SO101001A
SO101001K
SO101001F
SO1010011
SO101001H
SO101001E
SO101001I
SO101001G
SO101001B
SO101001D

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Program

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Previous
B&R Code
If Changed

OS.10.10.01.2 No Yes Other Than Full Time Permanent - Headquarters

Definition: Other Than Full Time Permanent - Headquarters

SO101002I
SO101002E
SO1010021
SO101002F
SO101002K
SO101002G
SO101002C
SO101002A
SO101002H
SO101002D
SO101002B

OS.10.10.01.3 No Yes Overtime

Definition: Overtime

OS.10.10.01.4 No Yes Awards - Headquarters

Definition: Awards - Headquarters

SO101003B
SO101003E
SO101003A
SO101003C
SO101003H
SO1010031
SO101003I
SO101003K

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Program

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Level

Long Title

Previous
B&R Code
If Changed

OS.10.10.01.5 No Yes Other Personal Services - Headquarters

Definition: Other Personal Services - Headquarters

SO101004F
SO101004E
SO101004A
SO101004I
SO101004K
SO101004G
SO101004C
SO101004I
SO101004H
SO101004D
SO101004B

OS.10.10.01.6 No Yes Personnel Benefits - Headquarters

Definition: Personnel Benefits - Headquarters

SO101005A
SO101005B
SO101005G
SO101005D
SO101005H
SO101005C
SO101005I
SO101005E
SO1010054
SO101005F
SO101005K
SO101005I

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For Assistant Secretary: SO - Office of Security and Emergency Operations
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Program

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Control

Level

Report

Level

Long Title

Previous
B&R Code
If Changed

OS.10.10.01.7 No Yes Moving Expenses

Definition: Moving Expenses

OS.10.10.01.8 No Yes Other Personnel Benefits

Definition: Other Personnel Benefits

OS.10.10.01.9 No Yes Benefits for Former Personnel - Headquarters

Definition: Benefits for Former Personnel - Headquarters

SO101006E
SO101006H
SO101006D
SO101006G
SO101006B
SO101006I
SO101006C
SO101006A
SO101006I
SO101006F
SO101006K

OS.10.10.02.0 No No Office of the Director

Definition: Office of the Director

Fiscal Year: 2003

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For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Level

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Previous
B&R Code
If Changed

OS.10.10.02.1 No Yes Travel

Definition: Travel

SO1021010
SO1021020
SO1021080
SO1021060
SO1021040

OS.10.10.02.2 No Yes Support Services

Definition: Support Services

SO1022010

OS.10.10.02.3 No Yes Training

Definition: Training

SO1023060
SO1023040
SO1023010
SO1023020
SO1023080

OS.10.10.02.4 No Yes Information Technology

Definition: Information Technology

OS.10.10.02.5 No Yes Other Related Expenses - Other

Definition: Other Related Expenses - Other

SO1024010
SO1024080

Fiscal Year: 2003

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For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

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B&R Code
If Changed

SO1024040

SO1024020

OS.10.10.03.0

No

No

Office of Resource Management

Definition:

Office of Resource Management

OS.10.10.03.1

No

Yes

Travel

Definition:

Travel

OS.10.10.03.2

No

Yes

Support Services

Definition:

Support Services

SO1022010

OS.10.10.03.3

No

Yes

Training

Definition:

Training

OS.10.10.03.4

No

Yes

Information Technology

Definition:

Information Technology

OS.10.10.03.5

No

Yes

Other Related Expenses- Other- Resource Management

Definition:

Other Related Expenses- Other- Resource Management

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OS.10.10.04.0 No No Office of Special Operations

Definition: Office of Special Operations

OS.10.10.04.1 No Yes Travel

Definition: Travel

OS.10.10.04.2 No Yes Support Services

Definition: Support Services

SO1022010

OS.10.10.04.3 No Yes Training

Definition: Training

OS.10.10.04.4 No Yes Information Technology

Definition: Information Technology

OS.10.10.04.5 No Yes Other Related Expenses - Other- Special Operations

Definition: Other Related Expenses - Other- Special Operations

OS.10.10.05.0 No No Personnel Security Administrative Staff

Definition: Personnel Security Administrative Staff

Fiscal Year: 2003

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For Assistant Secretary: SO - Office of Security and Emergency Operations
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B&R Code
If Changed

OS.10.10.05.1 No Yes Travel

Definition: Travel

OS.10.10.05.2 No Yes Support Services

Definition: Support Services

SO1022010

OS.10.10.05.3 No Yes Training

Definition: Training

OS.10.10.05.4 No Yes Information Technology

Definition: Information Technology

OS.10.10.05.5 No Yes Other Related Expenses - Other

Definition: Other Related Expenses - Other

OS.10.10.06.0 No No Continuity of Operations/Government

Definition: Continuity of Operations/Government

OS.10.10.06.1 No Yes Travel

Definition: Travel

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Program

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B&R Code
If Changed

OS.10.10.06.2 No Yes Support Services

Definition: Support Services

OS.10.10.06.3 No Yes Training

Definition: Training

OS.10.10.06.4 No Yes Information Technology

Definition: Information Technology

OS.10.10.06.5 No Yes Other Related Expenses - Other

Definition: Other Related Expenses - Other

OS.10.10.10.0 No No Security Policy Staff

Definition: Security Policy Staff

OS.10.10.10.1 No Yes Travel

Definition: Travel

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Program

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Long Title

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B&R Code
If Changed

OS.10.10.10.2 No Yes Support Services

Definition: Support Services

SO1022020
SO1022010

OS.10.10.10.3 No Yes Training

Definition: Training

OS.10.10.10.4 No Yes Information Technology

Definition: Information Technology

OS.10.10.10.5 No Yes Other Related Expenses- Other - Security Policy Staff

Definition: Other Related Expenses- Other - Security Policy Staff

OS.10.10.20.0 No No Office of Headquarters Security Operations

Definition: Office of Headquarters Security Operations

OS.10.10.20.1 No Yes Travel

Definition: Travel

OS.10.10.20.2 No Yes Support Services

Definition: Support Services

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Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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B&R Code
If Changed

SO1022020

SO1022010

OS.10.10.20.3

No

Yes

Training

Definition:

Training

OS.10.10.20.4

No

Yes

Information Technology

Definition:

Information Technology

OS.10.10.20.5

No

Yes

Other Related Expenses - Other - HQs Security Ops

Definition:

Other Related Expenses - Other - HQs Security Ops

OS.10.10.30.0

No

No

Office of Foreign Visits, Assignments & Travel

Definition:

Office of Foreign Visits, Assignments & Travel

OS.10.10.30.1

No

Yes

Travel

Definition:

Travel

SO1021070

OS.10.10.30.2

No

Yes

Support Services

Definition:

Support Services

SO1022070

Fiscal Year: 2003

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Previous
B&R Code
If Changed

OS.10.10.30.3 No Yes Training

Definition: Training

SO1023070

OS.10.10.30.4 No Yes Information Technology

Definition: Information Technology

OS.10.10.30.5 No Yes Other Related Expenses - Other- Foreign Visits, A&T

Definition: Other Related Expenses - Other- Foreign Visits, A&T

SO1024070

OS.10.10.40.0 No No Office of Operations Support

Definition: Office of Operations Support

OS.10.10.40.1 No Yes Travel

Definition: Travel

OS.10.10.40.2 No Yes Support Services

Definition: Support Services

OS.10.10.40.3 No Yes Training

Definition: Training

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For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

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B&R Code
If Changed

OS.10.10.40.4 No Yes Information Technology

Definition: Information Technology

OS.10.10.40.5 No Yes Other Related Expenses - Other- OS

Definition: Other Related Expenses - Other- OS

OS.10.10.60.0 No No Office of Departmental Initiatives

Definition: Office of Departmental Initiatives

OS.10.10.60.1 No Yes Travel- Departmental Initiatives

Definition: Travel- Departmental Initiatives

OS.10.10.60.2 No Yes Support Services - Departmental Initiatives

Definition: Support Services - Departmental Initiatives

OS.10.10.60.3 No Yes Other Related Expenses- Training- Departmental Init.

Definition: Other Related Expenses- Training- Departmental Init.

OS.10.10.60.4 No Yes Other Related Expenses - Information Technology

Definition: Other Related Expenses - Information Technology

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For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Previous
B&R Code
If Changed

OS.10.10.60.5 No Yes Other Related Expenses - Other - Departmental Initi.

Definition: Other Related Expenses - Other - Departmental Initi.

OS.10.10.61.0 No No Office of Security Training and Education

Definition: Office of Security Training and Education

OS.10.10.61.1 No Yes Travel

Definition: Travel

OS.10.10.61.2 No Yes Support Services

Definition: Support Services

SO1022060

OS.10.10.61.3 No Yes Training

Definition: Training

OS.10.10.61.4 No Yes Information Technology

Definition: Information Technology

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Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

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B&R Code
If Changed

OS.10.10.61.5 No Yes Other Related Expenses - Other- Departmental Init.

Definition: Other Related Expenses - Other- Departmental Init.

OS.10.10.62.0 No No Office of Plutonium, Uranium, and Special Materials Inventory

Definition: Office of Plutonium, Uranium, and Special Materials Inventory

OS.10.10.62.1 No Yes Travel

Definition: Travel

OS.10.10.62.2 No Yes Support Services

Definition: Support Services

SO1022060

OS.10.10.62.3 No Yes Training

Definition: Training

OS.10.10.62.4 No Yes Information Technology

Definition: Information Technology

OS.10.10.62.5 No Yes Other Related Expenses - Other - Departmental Init.

Definition: Other Related Expenses - Other - Departmental Init.

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For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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Control

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Previous
B&R Code
If Changed

OS.10.10.63.0 No No New Brunswick Laboratory (NBL) - Chicago Oper. Office

Definition: New Brunswick Laboratory (NBL) - Chicago Oper. Office

OS.10.10.63.1 No Yes Full Time Permanent Base Salaries - NBL

Definition: Full Time Permanent Base Salaries - NBL

SO1010012

OS.10.10.63.2 No Yes Other Than Full Time Permanent - NBL

Definition: Other Than Full Time Permanent - NBL

OS.10.10.63.3 No Yes Overtime - NBL

Definition: Overtime - NBL

OS.10.10.63.4 No Yes Awards - NBL

Definition: Awards - NBL

SO1010032

OS.10.10.63.5 No Yes Other Personal Services - NBL

Definition: Other Personal Services - NBL

SO1010042

OS.10.10.63.6 No Yes Personnel Benefits - NBL

Definition: Personnel Benefits - NBL

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For Assistant Secretary: SO - Office of Security and Emergency Operations
Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

Program

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B&R Code
If Changed

SO1010052

OS.10.10.63.7 No Yes Moving Expenses - NBL

Definition: Moving Expenses - NBL

OS.10.10.63.8 No Yes Other Personnel Benefits - NBL

Definition: Other Personnel Benefits - NBL

OS.10.10.63.9 No Yes Benefits for Former Personnel - NBL

Definition: Benefits for Former Personnel - NBL

SO1010062

OS.10.10.63.A No Yes Travel

Definition: Travel

SO1021090

OS.10.10.63.B No Yes Support Services

Definition: Support Services

SO1022090

OS.10.10.63.C No Yes Training

Definition: Training

SO1023090

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Program

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B&R Code
If Changed

OS.10.10.63.D No Yes Information Technology

Definition: Information Technology

OS.10.10.63.E No Yes Other Related Expenses -Other- NBL

Definition: Other Related Expenses -Other- NBL

SO1024090

OS.10.10.70.0 No No Office of Classified & Controlled Information Review

Definition: Office of Classified & Controlled Information Review

OS.10.10.70.1 No Yes Travel

Definition: Travel

SO1021030

OS.10.10.70.2 No Yes Support Services

Definition: Support Services

SO1022030

OS.10.10.70.3 No Yes Training

Definition: Training

SO1023030

OS.10.10.70.4 No Yes Information Technology

Definition: Information Technology

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If Changed

OS.10.10.70.5 No Yes Other Related Expenses - Other - Classified & Controller

Definition: Other Related Expenses - Other - Classified & Controller

SO1024030

OS.10.88.00.0 No No Goods & Services Purchased - Working Captial Fund

Definition: Goods & Services Purchased - Working Captial Fund

OS.10.88.15.0 No Yes Payroll and Other Personnel Costs

Definition: Payroll and Other Personnel Costs

SO1088150

OS.10.88.16.0 No Yes CHRIS

Definition: CHRIS

SO1088160

OS.10.88.24.0 No No Administrative Services

Definition: Administrative Services

OS.10.88.24.1 No Yes Supplies

Definition: Supplies

SO1088241

OS.10.88.24.2 No Yes Postage

Definition: Postage

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Assistant Secretary Range: OS0000000 - OS9999999, Office of Security Program Direction

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SO1088242

OS.10.88.24.3

No

Yes

Photocopying

Definition:

Photocopying

SO1088243

OS.10.88.24.4

No

Yes

Printing and Graphics

Definition:

Printing and Graphics

SO1088244

OS.10.88.24.5

No

Yes

Building Rental, Operations and Maintenance

Definition:

Building Rental, Operations and Maintenance

SO1088245

OS.10.88.34.0

No

No

Information Management Systems and Operations

Definition:

Information Management Systems and Operations

OS.10.88.34.1

No

Yes

Telecommunication

Definition:

Telecommunication

SO1088341

OS.10.88.34.2

No

Yes

Office Automation Equipment and Support

Definition:

Office Automation Equipment and Support

SO1088342

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B&R Code
If Changed

OS.10.88.34.3 No Yes Networking

Definition: Networking

SO1088343

OS.10.88.44.0 No No Procurement Services

Definition: Procurement Services

OS.10.88.44.1 No Yes Contract Audits

Definition: Contract Audits

SO1088441

OS.10.88.44.2 No Yes Contract Closeout

Definition: Contract Closeout

SO1088442

OS.10.88.52.0 No Yes Excutive Information Service

Definition: Excutive Information Service

SO1088520

OS.10.88.53.0 No Yes On-Line Learning

Definition: On-Line Learning

SO1088530

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For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance

Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance (Defense) - Program Directi

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If Changed

| | | | | |
|---------------|-----|----|---|--|
| PB.00.00.00.0 | Yes | No | Independent Oversight and Performance Assurance (Defense) - Program Direction | |
|---------------|-----|----|---|--|

Definition:

| | | | | |
|---------------|----|----|-------------------|--|
| PB.10.00.00.0 | No | No | Program Direction | |
|---------------|----|----|-------------------|--|

Definition: Includes costs and obligations incurred for the Security Oversight and Performance Assurance Program relating to personal services, benefits, and travel.

| | | | | |
|---------------|----|----|---|--|
| PB.10.01.00.0 | No | No | Independent Oversight and Performance Assurance | |
|---------------|----|----|---|--|

Definition: Includes costs and obligations incurred for the Independent Oversight and Performance Assurance Program relating to personal services, benefits, and travel for the Office of Independent Oversight and Performance Assurance.

| | | | | |
|---------------|----|----|-------------------|--|
| PB.10.01.11.0 | No | No | Personal Services | |
|---------------|----|----|-------------------|--|

Definition: Includes personnel compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV, 5 (Formerly Appendix 1101). Excludes those employees overseas allowances included in classification PB1001123.

| | | | | |
|---------------|----|-----|-------------------------------------|--|
| PB.10.01.11.1 | No | Yes | Full Time Permanent - Base Salaries | |
|---------------|----|-----|-------------------------------------|--|

Definition:

| | | | | |
|---------------|----|-----|-----------------------------|--|
| PB.10.01.11.2 | No | Yes | All Other Personal Services | |
|---------------|----|-----|-----------------------------|--|

Definition: Includes all other personal services except full-time permanent base salaries.

Fiscal Year: 2003

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For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance

Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance (Defense) - Program Directi

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PB.10.01.11.3 No Yes Employee Incentive Awards

Definition: Includes cash awards for employees suggestions and efficiency.

PB.10.01.12.0 No No Personnel Benefits

Definition: Includes cash allowances paid to DOE employees incident to their employment and payments to other funds for the benefit of such employees.

PB.10.01.12.2 No Yes Moving Expenses

Definition: Includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 U.S.C. 5724 and 5724A, as implemented by Federal Travel Regulations (FTR), Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501).

PB.10.01.12.3 No Yes All Other Personnel Benefits

Definition: Includes payments by DOE to the Civil Service Retirement and Disability Fund, Employees Health Benefits Fund, CSC Employees Life Insurance Fund, Employees Compensation Fund, and DOEs share of Social Security Taxes. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, education for dependents, and transfers for employees in foreign areas and the costs of domestic quarters allowance for military personnel on reimbursable detail to DOE; and payments by DOE to civilian employees under the Authority of 5 U.S.C. 5942, as implemented by OMB Circular No. A-77 (Duty at NTS). The consolidation of the various activities identified above is for purposes of reporting to FIS only. Reporting organizations should continue to maintain detail records in their local systems.

PB.10.01.12.4 No Yes Training

Definition:

Fiscal Year: 2003

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For Assistant Secretary: OA - Office of Independent Oversight and Perf Assurance

Assistant Secretary Range: PB0000000 - PB9999999, Independent Oversight and Performance Assurance (Defense) - Program Directi

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PB.10.01.13.0 No Yes Benefits for Former Personnel

Definition: Includes severence pay of former employees as provided in 5 U.S.C. 5595, as implemented by FPM Regulations, Chapter 550, Subchapter 7.

PB.10.01.21.0 No No Travel and Transportation of Persons

Definition: Includes all costs of travel and transportation of persons as detailed under classification PB1001211 below.

PB.10.01.21.1 No Yes Travel Subject to Travel Regulations

Definition: Includes all costs of transportation of persons (including family travel expenses under 5 U.S.C. 5724 and 5724A as implemented by Federal Travel Regulations, Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501)), subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes, for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately-owned vehicles and related charges that are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from Government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged as foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at a U.S. stopover must be shown on the travel authorization (DOE Form HQ F 1510.2A) under Remarks (Col. 14) as necessary and not just incidental to the foreign trip.

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PB.10.02.00.0

No

Yes

Independent Oversight and Performance Assurance Contractual Services

Definition:

Includes costs to conduct oversight activities that provide information for analyses needed to ensure that the Department of Energy and contractor management, the Nation, the Secretary of Energy have an accurate, comprehensive understanding of the effectiveness, vulnerabilities, and trends of the Department's safeguards and security policies and programs.

PB.10.09.00.0

No

Yes

Special Projects

Definition:

PB.10.11.00.0

No

No

Goods and Services Provided through WCF

Definition:

PB.10.11.14.0

No

Yes

Payroll and Other Personnel Costs

Definition:

PB.10.11.15.0

No

Yes

Payroll Processing

Definition:

PB.10.11.16.0

No

Yes

Corporate Human Resource Information System (CHRIS)

Definition:

Corporate Human Resource Information System (CHRIS)

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PB.10.11.24.0 No No Administrative Services

Definition:

PB.10.11.24.1 No Yes Supplies

Definition:

PB.10.11.24.2 No Yes Postage

Definition:

PB.10.11.24.3 No Yes Photocopying

Definition:

PB.10.11.24.4 No Yes Printing and Graphics

Definition:

PB.10.11.24.5 No Yes Building Rental, Operations, and Maintenance

Definition:

PB.10.11.34.0 No No Information Management Systems and Operations

Definition:

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PB.10.11.34.1 No Yes Telecommunication

Definition:

PB.10.11.34.2 No Yes Office Automation Equipment and Support

Definition:

PB.10.11.34.3 No Yes Networking

Definition:

PB.10.11.44.0 No No Procurement Services

Definition:

PB.10.11.44.1 No Yes Contract Audits

Definition:

PB.10.11.44.2 No Yes Contract Closeout

Definition:

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|---------------|----|-----|--|--|
| PB.10.11.52.0 | No | Yes | Corporate Executive Information System | |
|---------------|----|-----|--|--|

Definition:

| | | | | |
|---------------|----|-----|------------------------------|--|
| PB.10.11.53.0 | No | Yes | Online Learning Center (OLC) | |
|---------------|----|-----|------------------------------|--|

Definition: Online Learning Center (OLC)

| | | | | |
|---------------|----|-----|---------------------------------|--|
| PB.10.11.54.0 | No | Yes | Personnel and Training Services | |
|---------------|----|-----|---------------------------------|--|

Definition:

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|---------------|----|-----|--------------------------|--|
| PB.10.11.94.0 | No | Yes | Indirect Operating Costs | |
|---------------|----|-----|--------------------------|--|

Definition:

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PE.00.00.00.0 No No Policy Analysis And Systems Studies

Definition: Includes All Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis An All Energy Policy Energy Matters; And Continual Analysis And Reassessment Of Policy Implications Within National Energy Programs.

PE.01.00.00.0 Yes Yes Policy, Planning And Analysis

Definition: Includes All Costs Associated With Policy Analysis And Systems Studies Which Are Administered By The Office Of Policy, Planning And Analysis.

PE.04.00.00.0 Yes No Office Of Environmental Analysis

Definition: This Budget Activity Is Segregated Into Two Subprograms: Policy Studies And Program Direction.

PE.04.01.00.0 No Yes Policy Analysis

Definition: Includes Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis On Energy Policy Energy Matters; And Continual Analysis And Reassessment Of Policy Implications Within Energy Programs, Excluding Costs Incurred In Pe0403000 And Pe0404000 As Detailed Below.

PE.04.02.00.0 No No Program Direction

Definition: Includes Costs And Obligations Incurred For The Office Of Environmental Analysis Relating To Personal Services, Benefits, Travel And Training.

PE.04.02.11.0 No No Personal Services

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Definition: Includes Personnel Compensation As Defined In Doe Accounting Practices And Procedures Handbook, Chapter Iv, 5 (Formerly Appendix 1101). Excludes Those Employees Overseas Allowances Included In Classification Pe 04 05 12 3.

PE.04.02.11.1 No Yes Full Time Permanent - Base Salaries

Definition: Includes All Costs For Full-Time Permanent Base Salaries.

PE.04.02.11.2 No Yes All Other Personal Services

Definition: Includes All Other Personal Services Except Full-Time Permanent Base Salaries.

PE.04.02.11.3 No Yes Employee Incentive Awards

Definition: Includes Cash Awards For Employees Suggestions And Efficiency.

PE.04.02.12.0 No No Personnel Benefits

Definition: Includes Cash Allowances Paid To Doe Employees Incident To Their Employment And Payments To Other Funds For The Benefit Of Such Employees.

PE.04.02.12.2 No Yes Moving Expenses

Definition: Includes Reimbursement For Subsistence And Temporary Quarters Expenses, Real Estate Costs, And Miscellaneous Moving Expenses Under 5 U.S.C. 5724 And 5724A, As Implemented By Federal Travel Regulations (Ftr), Chapter 2, And Doe 1500, Chapter Vi (Formerly Appendix 1501).

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PE.04.02.12.3 No Yes All Other Personnel Benefits

Definition: Includes Payments By Doe To The Civil Service Retirement And Disability Fund, Employees Health Benefits Fund, Csc Employees Life Insurance Fund, Employees Compensation Fund, And Doe'S Share Of Social Security Taxes. Also Includes Allowance For Cost Of Living Outside The Continental United States And For Temporary Lodging, Quarters, Education For Dependents, And Transfers For Employees In Foreign Areas And The Costs Of Domestic Quarters Allowance For Military Personnel On Reimbursable Detail To Doe; And Payments By Doe To Civilian Employees Under The Authority Of 5 U.S.C. 5942, As Implemented By Omb Circular No. A-77 (Duty At Nts). The Consolidation Of The Various Activities Identified Above Is For Purposes Of Reporting To Fis Only. Reporting Organizations Should Continue To Maintain Detail Records In Their Local System.

PE.04.02.13.0 No Yes Benefits For Former Personnel

Definition: Includes Severance Pay Of Former Employees As Provided In 5 U.S.C. 5595, As Implemented By Fpm Regulations, Chapter 550, Subchapter 7.

PE.04.02.20.0 No No Contractual Services And Supplies

Definition: Includes All Costs Of Contractual Services, Supplies And Materials.

PE.04.02.20.1 No Yes Transportation Of Things

Definition: Includes All Costs Incurred For (A) Contractual Charges For Transportation Of Government Property; (B) Authorized Movement Of Household Effects Or House Trailers, Whether Paid Directly By The Government Or By Reimbursement To The Employee; (C) Lump-Sum Payments To U.S. Postal Service In Lieu Of Parcel Post; And (D) Rental Of Trucks And Other Transportation Equipment (Excluding Passenger-Carrying Vehicles) From Government Motor Pools And Commercial Sources And Expenses Incident To The Operation Of Such Rentals. Excludes Transportation Paid By A Vendor, Regardless Of Whether The Cost Thereof Is Itemized On The Bill For The Commodities Sold.

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PE.04.02.20.2 No Yes Standard Level User Charges

Definition: Includes Cost Of Space And Standard Level User Charges Paid To The General Services Administration Under The Provisions Of Public Building Amendments Of 1972.

PE.04.02.20.3 No Yes Communications, Other Rent And Utilities

Definition: Includes Cost Of (A) Transmission Of Messages From Place To Place By Means Such As Telephone, Teletype, Telegraph, Cable And Radio, Including Installation And Rental Equipment, Lease Of Tie-Lines, Switchboard And Service Charges, Etc; (B) Lump Sum Payments To The U.S. Postal Service In Lieu Of Postage (Excluding Parcel Post);(E) Rent Of (Or Charges For Possession And Use Of) Land, Structures Or Equipment, Exclusive Of Transportation Equipment; And (F) Utility Services Such As Gas, Electricity, Water, Heat, Etc.

PE.04.02.20.4 No Yes Printing And Reproduction

Definition: Includes Cost Of Contractual Printing And Reproduction And The Related Composition And Biding Operations Performed By The Government Printing Office, Other Agencies Or Other Units Of The Doe On A Reimbursable Basis, And By Commercial Printers.

PE.04.02.20.5 No Yes Training

Definition: Includes Costs Of Training Of Employees In Non-Government Facilities.

PE.04.02.20.6 No Yes Other Services

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Definition: Includes Costs For All Other Contractual Services, Specifically Includes Charges Billed By Doe Contractors And Can Be Used For Storage Of Household Goods Under 5 U.S.C. 5726(C) As Implemented By Federal Travel Regulations, Chapter 2, And Appendix 1501, Part Vi; Training Of Employees In Non-Government Facilities; And Contractual Stenographic Reporting And Typing. Includes Applicable Costs Incurred Directly By Doe Or Billed By Doe Contractors For Services Rendered.

PE.04.02.20.7 No Yes Supplies And Materials

Definition: Includes All Costs Incurred For Items That Are Ordinarily Used Up Within A Relatively Short Period Of Time, Such As Office Supplies, Duplicating Supplies, Automobile Supplies, Fuel, And Parts For Doe-Owned Vehicles, Subscriptions To Scientific, Technical, And Professional Periodicals, Microfilm Supplies; And Newspapers And Periodicals. Also Includes Property Of Little Monetary Value Such As Desk Trays, Ash Trays, Calendar Stands, Telephone List Finders, And Similar Items That Are Not To Be Capitalized.

PE.04.02.21.0 No No Travel And Transportation Of Persons

Definition: Includes All Costs Of Travel And Transportation Of Persons.

PE.04.02.21.1 No Yes Travel Subject To Travel Regulations

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Definition: Includes All Costs Of Transportation Of Persons (Including Family Travel Expenses Under 5 U.S.C. 5724(A) As Implemented By Federal Travel Regulations, Chapter 2, And Doe 1500 Chapter Vi (Formerly Appendix 1501)), Subsistence Of Travelers, And Incidental Travel Expenses In Accordance With Federal Travel Regulations, Which Are Chargeable Directly To Doe. Specifically Includes (A) Commercial Transportation Charges, Rental Or Charter From Commercial Sources Of Passenger-Carrying Motor Vehicles (Even Though They May Be Used Incidentally For Transportation Of Things), Trains, Buses, Vessels And Airplanes, For Transportation Of Persons, And Expenses Incident To The Operation Of Such Rented Or Chartered Conveyances; And (B) Mileage Allowances For Use Of Privately Owned Vehicles And Related Charges Which Are Specifically Authorized (Such As Ferry Fares And Tools), And Streetcar And Taxi Fares (Including Tips) Whether In Connection With Local Travel Or Travel Away From A Designated Post Of Duty. Excludes (A) Rental Of Passenger-Carrying Motor Vehicles From Government Motor Pools, (B) Cost Of Contractual Services Contracted Directly By Doe For Transportation Of Doe Employees In And Around The Official Station Of Such Employees, And (C) Charges For The Use Of Vehicles Of Doe Contractors. All Costs Incurred For Foreign Travel Between Permanent Duty Station And Foreign Destination And Return Are Charged As Foreign Travel. However, When Temporary Duty Is Performed At A U.S. Stopover Enroute To Or From A Foreign Destination, The Pertinent One-Way Costs Of The Trip Between The Permanent Duty Station And The Stopover Are Charged To Domestic Travel. Such Temporary Duty As A U.S. Stopover Must Be Shown On The Travel Authorization (Doe Form Hq F 1510.2A) Under Remarks (Col. 14) As Necessary And Not Just Incidental To The Foreign Trip.

PE.04.03.00.0 No Yes Country Studies Program

Definition: Includes All Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis, To Assist Developing Countries Formulate Their Climate Change Policies.

PE.04.04.00.0 No Yes Assisting Deployment Of Energy Practices And Technologies (Adept)

Definition: Includes All Costs Incurred For Long And Short-Range Planning, Evaluation And Analysis On Energy Technologies, To Address Development And Environmental Objectives In Developing Countries.

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PE.05.00.00.0 Yes Yes Energy Security and Assurance Policy

Definition: Energy Security and Assurance Policy

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PN.00.00.00.0 Yes No Program Direction - Defense Nuclear Nonproliferation

Definition: Includes costs incurred for Headquarters National Nuclear Security Administration personnel and the Chicago, Oakland and Savannah River Site Offices which are engaged in general management, executive direction, and general supervision of program operations, negotiation and administration of contracts and supporting administrative activities.

PN.01.00.00.0 No No Personnel Salaries and Benefits

Definition: Includes compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV,5.

PN.01.01.00.0 No No Salaries

Definition:

PN.01.01.01.0 No Yes NNSA Defense Nuclear Nonproliferation Salaries (excluding International Offices)

Definition:

PS0101010

PN.01.01.02.0 No Yes International Offices Salaries

Definition:

PS0101020

PN.01.02.00.0 No No Benefits

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Definition: Includes payments by DOE to Civil Service retirement and disability fund, employee health benefits fund, CSC employees life insurance fund; employees compensation fund, DOE's share of social security taxes and basic and matching thrift savings plan. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, and education for dependents; transfer for employees in foreign areas; and payments by DOE to civilian employees under the authority of 5 USC 5924 and 5941, as implemented by OMB Circular A-77. Additionally, includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaneous moving expenses under 5 USC 5724A, 5724B, 5724C, as implemented by Federal travel regulations Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501). The consolidation of the various activities identified above is the purposes of reporting to MARS only. Reporting organizations should continue to maintain detailed records in their local systems.

PN.01.02.01.0 No Yes NNSA Defense Nuclear Nonproliferation Benefits (excluding International Offices)

Definition:

PS0102010

PN.01.02.02.0 No Yes International Offices Benefits

Definition:

PS0102020

PN.02.00.00.0 No No Other

Definition:

PN.02.01.00.0 No No Travel and Transportation of Persons

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Definition:

Includes all costs of transportation of persons (including family travel expenses) under 5 USC 5724 and 5724A as implemented by Federal travel regulations, Chapter 2, and DOE 1500 Chapter VI, subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged to foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at U.S. stopover must be shown on the travel authorization under remarks as necessary and not just incidental to the foreign trip. Also includes the rental and expense incident to the operation of passenger-carrying motor vehicles rented directly by DOE from interagency motor pools. In the case of rentals by DOE from GSA motor pools, includes the net reimbursement to GSA. Excludes the costs of rentals paid by DOE contractors to GSA or some other Government agency for passenger-carrying vehicles operated and maintained by the contractors, although such rental vehicles may be used on occasion by DOE employees.

PN.02.01.10.0

No

Yes

Travel Immediate Office of Nuclear Nonproliferation

Definition:

PS0201031

PN.02.01.11.0

No

Yes

Travel International Offices

Definition:

PS0201032

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PN.02.01.12.0 No Yes Travel Nonproliferation Research and Engineering

Definition:

PS0201033

PN.02.01.13.0 No Yes Travel International Nuclear Safety and Cooperation

Definition:

PS0201034

PN.02.01.14.0 No Yes Travel Nonproliferation International Security

Definition:

PS0201035

PN.02.01.15.0 No Yes Travel Intl Materials Protection and Emergency Cooperation

Definition:

PS0288150
PS0201036

PN.02.01.16.0 No Yes Travel Fissile Materials Disposition

Definition:

PS0201037

PN.02.01.17.0 No Yes Travel, Shared Corporate Support

Definition: Travel, Shared Corporate Support

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PN.02.01.20.0 No Yes Travel Field

Definition:

PS0201070

PN.02.02.00.0 No No Advisory and Assistance

Definition:

Includes ongoing obligations for advisory and assistance services acquired by contract from nongovernmental sources to support or improve organization policy development, decision-making, management, and administration; support program and/or project management and administration; provide management and support services for R&D activities; providing engineering and technical support services; or improve the effectiveness of management processes or procedures. Includes management and professional support services, studies, analyses and evaluations, and engineering and technical services. Also includes interagency agreements for advisory and assistance services.

PN.02.02.10.0 No Yes Adv & Asst Immediate Office of Nuclear Nonproliferation

Definition:

Adv & Asst Immediate Office of Nuclear Nonproliferation

PS0202051

PN.02.02.11.0 No Yes Adv & Asst International Offices

Definition:

Adv & Asst International Offices

PS0202052

PN.02.02.12.0 No Yes Adv & Asst Nonproliferation Research & Engineering

Definition:

Adv & Asst Nonproliferation Research & Engineering

PS0202060

PN.02.02.13.0 No Yes Adv & Asst International Nuclear Safety and Cooperation

Definition:

Adv & Asst International Nuclear Safety and Cooperation

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PS0202070

PN.02.02.14.0 No Yes Adv & Asst Nonproliferation International Security

Definition: Adv & Asst Nonproliferation International Security

PS0202080

PN.02.02.15.0 No Yes Adv & Asst International Materials Protection and Emergency Cooperation

Definition: Adv & Asst International Materials Protection and Emergency Cooperation

PS0202090

PN.02.02.16.0 No Yes Adv & Asst Fissile Materials Disposition

Definition: Adv & Asst Fissile Materials Disposition

PS0202100

PN.02.02.17.0 No Yes Advisory and Assistance Shared Corporate Support

Definition: Advisory and Assistance Shared Corporate Support

PN.02.02.20.0 No Yes Adv & Asst Field

Definition: Adv & Asst Field

PS0202140

PN.02.03.00.0 No No Training

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Definition: Includes all costs for training in support of the National Nuclear Security Administration. Includes costs for purchases of meeting conference exhibition room space; conferences and exhibitions for authorized DOE activities; rental of tables, chairs, easels and various display equipment and related accessories, rental of audiovisual equipment and computer equipment specifically for use during associated events; conference exhibition setup costs, including installation dismantling charges; material handling services; electrical installations and exhibit preparation charges; and purchase or rental of video, TV and VCR equipment for use in training sessions.

PN.02.03.10.0 No Yes Training Immediate Office Nuclear Nonproliferation

Definition: Training Immediate Office Nuclear Nonproliferation

PS0203031

PN.02.03.11.0 No Yes Training International Offices

Definition: Training International Offices

PS0203032

PN.02.03.12.0 No Yes Training Nonproliferation Research & Engineering

Definition: Training Nonproliferation Research & Engineering

PS0203033

PN.02.03.13.0 No Yes Training International Nuclear Safety and Cooperation

Definition: Training International Nuclear Safety and Cooperation

PS0203034

PN.02.03.14.0 No Yes Training Nonproliferation International Security

Definition: Training Nonproliferation International Security

PS0203035

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PN.02.03.15.0 No Yes Training International Materials Protection and Emergency Cooperation

Definition: Training International Materials Protection and Emergency Cooperation

PS0203036

PN.02.03.16.0 No Yes Training Fissile Materials Disposition

Definition: Training Fissile Materials Disposition

PS0203037

PN.02.03.17.0 No Yes Training, Shared Corporate Support

Definition: Training, Shared Corporate Support

PN.02.03.20.0 No Yes Training Field

Definition: Training Field

PS0203070

PN.02.04.00.0 No No Other Related Expenses

Definition: Includes costs for the conduct of special projects, one-time efforts, and other activities associated with the National Nuclear Security Administration responsibilities not captured by any other category.

PN.02.04.10.0 No Yes Other Related Expenses Immediate Office Nuclear Nonproliferation

Definition: Other Related Expenses Immediate Office Nuclear Nonproliferation

PS0204031

PN.02.04.11.0 No Yes Other Related Expenses International Offices

Definition: Other Related Expenses International Offices

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PS0204032

PN.02.04.12.0

No

Yes

Other Related Expenses Nonproliferation Research and Engineering

Definition:

Other Related Expenses Nonproliferation Research and Engineering

PS0204033

PN.02.04.13.0

No

Yes

Other Related Expenses International Nuclear Safety and Cooperation

Definition:

Other Related Expenses International Nuclear Safety and Cooperation

PS0204034

PN.02.04.14.0

No

Yes

Other Related Expenses Nonproliferation International Security

Definition:

Other Related Expenses Nonproliferation International Security

PS0204035

PN.02.04.15.0

No

Yes

Other Related Expenses International Materials Protection and Emergency Cooperation

Definition:

Other Related Expenses International Materials Protection and Emergency Cooperation

PS0204036

PN.02.04.16.0

No

Yes

Other Related Expenses Fissile Materials Disposition

Definition:

Other Related Expenses Fissile Materials Disposition

PS0204037

PN.02.04.17.0

No

Yes

ORE, Shared Corporate Support

Definition:

ORE, Shared Corporate Support

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PN.02.04.20.0 No Yes Other Related Expenses Field

Definition: Other Related Expenses Field

PS0204070

PN.02.05.00.0 No No Other Contractual Services

Definition: Includes costs of contractual services, supplies, and materials for transportation of things. standard level user charges, communications, rent and utilities, printing and reproduction, and other contractual services in support of the National Nuclear Security Administration. Excludes advisory and assistance services which are included in detail under classification PN0202000.

PN.02.05.01.0 No Yes Federal Facility Operations and Maintenance

Definition: Federal Facility Operations and Maintenance

PS0205010

PN.02.05.02.0 No Yes Federal Facility Safeguards and Security

Definition: Federal Facility Safeguards and Security

PS0205020

PN.02.05.03.0 No Yes Other

Definition: Other

PS0205030

PN.02.05.04.0 No Yes Shared Corporate Other Contractual Services

Definition: Shared Corporate Other Contractual Services

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PN.02.88.00.0 No No Working Capital Fund

Definition: Miscellaneous administrative-type activities, information management systems, and building costs in support of the National Nuclear Security Administration.

PN.02.88.14.0 No Yes Payroll and Other Personnel Costs

Definition: Payroll and Other Personnel Costs

PS0288140

PN.02.88.15.0 No Yes Payroll Processing to be Performed by Others

Definition: Payroll Processing to be Performed by Others

PN.02.88.16.0 No Yes Corporate Human Resource Information System (CHRIS)

Definition: Corporate Human Resource Information System (CHRIS)

PS0288160

PN.02.88.24.0 No No Administrative Services

Definition: Administrative Services

PN.02.88.24.1 No Yes Supplies

Definition: Supplies

PS0288241

PN.02.88.24.2 No Yes Postage

Definition: Postage

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PS0288242

PN.02.88.24.3

No

Yes

Photocopying

Definition:

Photocopying

PS0288243

PN.02.88.24.4

No

Yes

Printing and Graphics

Definition:

Printing and Graphics

PS0288244

PN.02.88.24.5

No

Yes

Building Rental, Operations and Maintenance

Definition:

Building Rental, Operations and Maintenance

PS0288245

PN.02.88.34.0

No

No

Information Management Systems and Operations

Definition:

Information Management Systems and Operations

PN.02.88.34.1

No

Yes

Telecommunication

Definition:

Telecommunication

PS0288341

PN.02.88.34.2

No

Yes

Office Automation Equipment and Support

Definition:

Office Automation Equipment and Support

PS0288342

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PN.02.88.34.3 No Yes Networking

Definition: Networking

PS0288343

PN.02.88.44.0 No No Procurement Services

Definition: Procurement Services

PN.02.88.44.1 No Yes Contract Audits

Definition: Contract Audits

PS0288441

PN.02.88.44.2 No Yes Contract Closeout

Definition: Contract Closeout

PS0288442

PN.02.88.52.0 No Yes Executive Information System

Definition: Executive Information System

PS0288520

PN.02.88.53.0 No Yes On Line Learning

Definition: On Line Learning

PS0288530

PN.02.88.54.0 No Yes Personnel and Training Services

Definition: Personnel and Training Services

PS0288540

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PN.02.88.94.0 No Yes Indirect Operating Costs

Definition: Indirect Operating Costs

PS0288940

PN.02.99.00.0 No No Miscellaneous Activities

Definition: Miscellaneous Activities

PN.02.99.01.0 No Yes NNSA Reception and Representation

Definition: Includes official reception and representation expenses for transparency, national national security, and nonproliferation activities.

PS0299010

PN.02.99.02.0 No Yes Special Projects

Definition: Special Projects

PN.03.00.00.0 No No NNSA Information Technology

Definition: NNSA Information Technology

PN.03.01.00.0 No Yes Information Technology related Advisory and Assistance

Definition: Information Technology related Advisory and Assistance

PS0206010

Fiscal Year: 2003

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PN.03.02.00.0 No No Enterprise and Site Specific Information Technology Services

Definition: Enterprise and Site Specific Information Technology Services

PN.03.02.01.0 No No NNSA Enterprise Information Technology Services

Definition: NNSA Enterprise Information Technology Services

PN.03.02.01.1 No Yes Direct NNSA Enterprise Information Technology Services

Definition: Direct NNSA Enterprise Information Technology Services

PS0206021

PN.03.02.01.2 No Yes Shared NNSA Enterprise Information Technology Services

Definition: Shared NNSA Enterprise Information Technology Services

PS0206021

PN.03.02.02.0 No No NNSA HQS Operations Information Technology Services

Definition: NNSA HQS Operations Information Technology Services

PN.03.02.02.1 No Yes Direct NNSA HQS Operations Information Technology Services

Definition: Direct NNSA HQS Operations Information Technology Services

PS0206022

PN.03.02.02.2 No Yes NNSA HQS Operations Information Technology Services

Definition: NNSA HQS Operations Information Technology Services

PS0206022

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PN.03.02.03.0 No Yes Albuquerque Operations Information Technology Services

Definition: Albuquerque Operations Information Technology Services

PS0206023

PN.03.02.04.0 No Yes Nevada Operations Information Technology Services

Definition: Nevada Operations Information Technology Services

PS0206024

PN.03.02.05.0 No Yes Oakland Information Technology Services

Definition: Oakland Information Technology Services

PS0206025

PN.03.02.06.0 No Yes Other NNSA Sites Information Technology Services

Definition: Other NNSA Sites Information Technology Services

PS0206026

PN.03.03.00.0 No No Other Information Technology Contractual Services

Definition: Other Information Technology Contractual Services

PN.03.03.01.0 No Yes Direct Other Information Technology Contractual Services

Definition: Direct Other Information Technology Contractual Services

PS0206030

PN.03.03.02.0 No Yes Shared Other Information Technology Contractual Services

Definition: Shared Other Information Technology Contractual Services

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PS0206030

PN.03.04.00.0 No No Other Related Information Technology Services

Definition: Other Related Information Technology Services

PN.03.04.01.0 No Yes Direct Other Related Information Technology Services

Definition: Direct Other Related Information Technology Services

PS0206040

PN.03.04.02.0 No Yes Shared Other Related Information Technology Services

Definition: Shared Other Related Information Technology Services

PS0206040

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| PS.00.00.00.0 | Yes | No | Program Direction - National Nuclear Security Administration - Office of the Administrator | |
| Definition: | Includes costs incurred for Headquarters National Nuclear Security Administration personnel and the Albuquerque, Chicago, Nevada, Oakland and Savannah River Operations Offices which are engaged in general management, executive direction, and general supervision of program operations, negotiation and administration of contracts and supporting administrative activities. | | | |
| PS.01.00.00.0 | No | No | Personnel Compensation | |
| Definition: | Includes personnel compensation as defined in DOE Accounting Practices and Procedures Handbook, Chapter IV, 5. | | | |
| PS.01.01.00.0 | No | No | Salaries | |
| Definition: | | | | |
| PS.01.01.01.0 | No | Yes | NNSA Salaries (excluding International Offices) | |
| Definition: | | | | |
| PS.01.01.02.0 | No | Yes | Salaries for International Offices | |
| Definition: | | | | |
| PS.01.02.00.0 | No | No | Benefits | |

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Definition: Includes payments by DOE to Civil Service retirement and disability fund, employee health benefits fund, CSC employees life insurance fund; employees compensation fund, DOE's share of social security taxes and basic and matching thrift savings plan. Also includes allowance for cost of living outside the continental United States and for temporary lodging, quarters, and education for dependents; transfer for employees in foreign areas; and payments by DOE to civilian employees under the authority of 5 USC 5924 and 5941, as implemented by OMB Circular A-77 (duty at NTS). Additionally, includes reimbursement for subsistence and temporary quarters expenses, real estate costs, and miscellaenous moving expenses under 5 USC 5724A, 5724B, 5724C, as implementated by Federal travel regulations Chapter 2, and DOE 1500, Chapter VI (Formerly Appendix 1501). The consolidation of the various activities identified above is for purposes of reporting to MARS only. Reporting organizations should continue to maintain detailed records in their local systems.

PS.01.02.01.0 No Yes NNSA Benefits (excluding International Offices)

Definition:

PS.01.02.02.0 No Yes International Offices Benefits

Definition:

PS.02.00.00.0 No No Other

Definition:

PS.02.01.00.0 No No Travel and Transportation of Persons

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Definition:

Includes all costs of transportation of persons (including family travel expenses) under 5 USC 5724 and 5724A as implemented by Federal travel regulations, Chapter 2, and DOE 1500 Chapter VI, subsistence of travelers, and incidental travel expenses in accordance with Federal Travel Regulations, which are chargeable directly to DOE. Specifically includes (a) commercial transportation charges, rental or charter from commercial sources of passenger-carrying motor vehicles (even though they may be used incidentally for transportation of things), trains, buses, vessels, and airplanes for transportation of persons, and expenses incident to the operation of such rented or chartered conveyances; and (b) mileage allowances for use of privately owned vehicles and related charges which are specifically authorized (such as ferry fares and tolls), and streetcar and taxi fares (including tips) whether in connection with local travel or travel away from a designated post of duty. Excludes (a) rental of passenger-carrying motor vehicles from government motor pools, (b) cost of contractual services contracted directly by DOE for transportation of DOE employees in and around the official station of such employees, and (c) charges for the use of vehicles of DOE contractors. All costs incurred for foreign travel between permanent duty station and foreign destination and return are charged to foreign travel. However, when temporary duty is performed at a U.S. stopover en route to or from a foreign destination, the pertinent one-way costs of the trip between the permanent duty station and the stopover are charged to domestic travel. Such temporary duty at U.S. stopover must be shown on the travel authorization under remarks as necessary and not just incidental to the foreign trip. Also includes the rental and expense incident to the operation of passenger-carrying motor vehicles rented directly by DOE from interagency motor pools. In the case of rentals by DOE from GSA motor pools, includes the net reimbursement to GSA. Excludes the costs of rentals paid by DOE contractors to GSA or some other Government agency for passenger-carrying vehicles operated and maintained by the contractors, although such rental vehicles may be used on occasion by DOE employees.

PS.02.01.01.0

No

Yes

Travel, Office of the Administrator

Definition:

PS.02.01.02.0

No

No

Travel, Defense Programs

Definition:

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PS.02.01.02.1 No Yes Travel and Transportation, Immediate Office of Defense Programs

Definition: Travel and Transportation, Immediate Office of Defense Programs

PS.02.01.02.2 No Yes Travel and Transportation of Persons, Research, Development and Simulation

Definition: Travel and Transportation of Persons, Research, Development and Simulation

PS.02.01.02.3 No Yes Travel, Military Application and Stockpile Operations

Definition: Travel, Military Application and Stockpile Operations

PS.02.01.02.4 No Yes Program Integration

Definition: Program Integration

PS.02.01.03.0 No No Travel, Office of Defense Nuclear Nonproliferation

Definition:

PS.02.01.03.1 No Yes Travel, Defense Nuclear Nonproliferation (excluding International Offices)

Definition:

PS.02.01.03.2 No Yes Travel, International Offices

Definition:

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PS.02.01.03.3 No Yes Travel, Nonproliferation Research and Engineering

Definition: Travel, Nonproliferation Research and Engineering

PS.02.01.03.4 No Yes Travel, Internatinal Nuclear Safety and Cooperation

Definition: Travel, Internatinal Nuclear Safety and Cooperation

PS.02.01.03.5 No Yes Travel, Arms Control and Nonproliferation

Definition: Travel, Arms Control and Nonproliferation

PS.02.01.03.6 No Yes Travel, International Materials Protection & Emergency Cooperation

Definition: Travel, Intl Materials Protection & Emerg Coop

PS.02.01.03.7 No Yes Travel, Fissile Materials Disposition

Definition: Travel, Fissile Materials Disposition

PS.02.01.04.0 No Yes Travel, Emergency Operations

Definition:

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| PS.02.01.05.0 | No | No | Travel, Facilities & Operations | |
|---------------|----|----|---------------------------------|--|

Definition:

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|---------------|----|-----|--|--|
| PS.02.01.05.1 | No | Yes | Travel, Immediate Office for Facilities and Operations | |
|---------------|----|-----|--|--|

Definition: Travel, Immediate Office for Facilities and Operations

| | | | | |
|---------------|----|-----|----------------------------------|--|
| PS.02.01.05.2 | No | Yes | Travel, Field Operations Support | |
|---------------|----|-----|----------------------------------|--|

Definition: Travel, Field Operations Support

| | | | | |
|---------------|----|-----|--|--|
| PS.02.01.05.3 | No | Yes | Travel, Infrastructure & Facilities Management | |
|---------------|----|-----|--|--|

Definition: Travel, Infrastructure & Facilities Management

| | | | | |
|---------------|----|-----|---|--|
| PS.02.01.05.4 | No | Yes | Travel, Environment, Safety and Health Operations Support | |
|---------------|----|-----|---|--|

Definition: Travel, Environment, Safety and Health Operations Support

| | | | | |
|---------------|----|-----|--|--|
| PS.02.01.05.5 | No | Yes | Travel, Project Management and Engineering Support | |
|---------------|----|-----|--|--|

Definition: Travel, Project Management and Engineering Support

| | | | | |
|---------------|----|-----|---|--|
| PS.02.01.05.6 | No | Yes | Travel, Nuclear Safeguard and Security Programs | |
|---------------|----|-----|---|--|

Definition: Travel, Nuclear Safeguard and Security Programs

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PS.02.01.06.0 No No Travel, Management and Administration

Definition:

PS.02.01.06.1 No Yes Travel, Immediate Office for Management and Administration

Definition: Travel, Immediate Office for Management and Administration

PS.02.01.06.2 No Yes Travel, Diversity Programs

Definition: Travel, Diversity Programs

PS.02.01.06.3 No Yes Travel, Planning, Programming, Budgeting and Evaluation

Definition: Travel, Planning, Programming, Budgeting and Evaluation

PS.02.01.06.4 No Yes Travel, Procurement and Assistance Management

Definition: Travel, Procurement and Assistance Management

PS.02.01.06.5 No Yes Travel, Human Resources

Definition: Travel, Human Resources

PS.02.01.06.6 No Yes Travel, Chief Information Officer

Definition: Travel, Chief Information Officer

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PS.02.01.06.7 No Yes Travel, Administrative Services

Definition: Travel, Administrative Services

PS.02.01.07.0 No Yes Travel, Field

Definition:

PS.02.02.00.0 No No Advisory and Assistance

Definition: Includes ongoing obligations for advisory and assistance services acquired by contract from nongovernmental sources to support or improve organization policy development, decision-making, management, and administration; support program and/or project management and administration; provide management and support services for R&D activities; providing engineering and technical support services; or improve the effectiveness of management processes or procedures. Includes management and professional support services, studies, analyses and evaluations, and engineering and technical services. Also includes interagency agreements for advisory and assistance services.

PS.02.02.01.0 No Yes Adv & Asst, Office of the Administrator

Definition:

PS.02.02.02.0 No Yes Adv & Asst, Defense Programs

Definition:

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|---------------|----|-----|--|--|
| PS.02.02.03.0 | No | Yes | Adv & Asst, Research, Development & Simulation | |
|---------------|----|-----|--|--|

Definition:

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|---------------|----|-----|---|--|
| PS.02.02.04.0 | No | Yes | Adv & Asst, Military Application & Stockpile Operations | |
|---------------|----|-----|---|--|

Definition:

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|---------------|----|----|--|--|
| PS.02.02.05.0 | No | No | Adv & Asst, Defense Nuclear Nonproliferation | |
|---------------|----|----|--|--|

Definition:

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|---------------|----|-----|--|--|
| PS.02.02.05.1 | No | Yes | Adv & Asst, Office of Defense Nuclear Nonproliferation | |
|---------------|----|-----|--|--|

Definition:

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|---------------|----|-----|-----------------------------------|--|
| PS.02.02.05.2 | No | Yes | Adv & Asst, International Offices | |
|---------------|----|-----|-----------------------------------|--|

Definition:

| | | | | |
|---------------|----|-----|---|--|
| PS.02.02.06.0 | No | Yes | Adv & Asst, Nonproliferation Research and Engineering | |
|---------------|----|-----|---|--|

Definition:

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| PS.02.02.07.0 | No | Yes | Adv & Asst, International Nuclear Safety and Cooperation | |
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Definition:

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PS.02.02.08.0 No Yes Adv & Asst, Arms Control and Nonproliferation

Definition:

PS.02.02.09.0 No Yes Adv & Asst, International Materials Protection and Emergency Cooperation

Definition:

PS.02.02.10.0 No Yes Adv & Asst, Fissile Materials Disposition

Definition:

PS.02.02.11.0 No Yes Adv & Asst, Emergency Operations

Definition:

PS.02.02.12.0 No No Adv & Asst, Facilities and Operations

Definition:

PS.02.02.12.1 No Yes Adv & Asst, Office for Facilities and Operations

Definition:

PS.02.02.12.2 No Yes Adv & Asst, Field Operations Support

Definition:

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PS.02.02.12.3 No Yes Adv & Asst, Infrastructure & Facilities Management

Definition:

PS.02.02.12.4 No Yes Adv & Asst, Environment, Safety and Health Operations Support

Definition:

PS.02.02.12.5 No Yes Adv & Asst, Project Management & Engineering Support

Definition:

PS0202030

PS.02.02.12.6 No Yes Adv & Asst, Nuclear Safeguards and Security Programs

Definition:

PS.02.02.13.0 No No Adv & Asst, Management and Administration

Definition:

PS.02.02.13.1 No Yes Advisory and Assistance, Immediate Office for Management and Administration

Definition: Advisory and Assistance, Immediate Office for Management and Administration

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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PS.02.02.13.2 No Yes Advisory and Assistance, Diversity Programs

Definition: Advisory and Assistance, Diversity Programs

PS.02.02.13.3 No Yes Advisory and Assistance, Planning, Programming, Budgeting and Evaluation

Definition: Advisory and Assistance, Planning, Programming, Budgeting and Evaluation

PS.02.02.13.4 No Yes Advisory and Assistance, Procurement and Assistance Management

Definition: Advisory and Assistance, Procurement and Assistance Management

PS.02.02.13.5 No Yes Advisory and Assistance, Human Resources

Definition: Advisory and Assistance, Human Resources

PS.02.02.13.6 No Yes Advisory and Assistance, Chief Information Officer

Definition: Advisory and Assistance, Chief Information Officer

PS.02.02.13.7 No Yes Advisory and Assistance, Administrative Services

Definition: Advisory and Assistance, Administrative Services

PS.02.02.14.0 No Yes Adv & Asst, Field

Definition:

PS0101010

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Program

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PS0102010

PS.02.02.15.0

No

Yes

Program Integration

Definition:

Program Integration

PS.02.03.00.0

No

No

Training

Definition:

Includes all costs for training in support of the National Nuclear Security Administration. Includes costs for purchases of meeting conference exhibition room space; conferences and exhibitions for authorized DOE activities; rental of tables, chairs, easels and various display equipment and related accessories, rental of audiovisual equipment and computer equipment specifically for use during associated events; conference exhibition setup costs, including installation dismantling charges; material handling services; electrical installations and exhibit preparation charges; and purchase or rental of video, TV and VCR equipment for use in training sessions.

PS.02.03.01.0

No

Yes

Training, Office of the Administrator

Definition:

PS.02.03.02.0

No

No

Training, Defense Programs

Definition:

PS.02.03.02.1

No

Yes

Training, Immediate Office for Defense Programs

Definition:

Training, Immediate Office for Defense Programs

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

Program

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Level

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Previous
B&R Code
If Changed

PS.02.03.02.2 No Yes Training, Research, Development and Simulation

Definition: Training, Research, Development and Simulation

PS.02.03.02.3 No Yes Training, Military Application and Stockpile Operations

Definition: Training, Military Application and Stockpile Operations

PS.02.03.02.4 No Yes Program Integration

Definition: Program Integration

PS.02.03.03.0 No No Training, Defense Nuclear Nonproliferation

Definition:

PS.02.03.03.1 No Yes Training, Immediate Office of Defense Nuclear Nonproliferation

Definition:

PS.02.03.03.2 No Yes Training, International Offices

Definition:

PS.02.03.03.3 No Yes Training, Nonproliferation Research and Engineering

Definition: Training, Nonproliferation Research and Engineering

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Program

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Previous
B&R Code
If Changed

PS.02.03.03.4 No Yes Training, International Nuclear Safety and Cooperation

Definition: Training, International Nuclear Safety and Cooperation

PS.02.03.03.5 No Yes Training, Arms Control and Nonproliferation

Definition: Training, Arms Control and Nonproliferation

PS.02.03.03.6 No Yes Training, International Materials Protection and Emergency Cooperation

Definition: Training, International Materials Protection and Emergency Cooperation

PS.02.03.03.7 No Yes Training, Fissile Materials Disposition

Definition: Training, Fissile Materials Disposition

PS.02.03.04.0 No Yes Training, Emergency Operations

Definition:

PS.02.03.05.0 No No Training, Facilities and Operations

Definition:

PS.02.03.05.1 No Yes Training, Immediate Office for Facilities and Operations

Definition: Training, Immediate Office for Facilities and Operations

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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B&R Code
If Changed

PS.02.03.05.2

No

Yes

Training, Field Operations Support

Definition:

Training, Field Operations Support

PS.02.03.05.3

No

Yes

Training, Infrastructure and Facilities Management

Definition:

Training, Infrastructure and Facilities Management

PS.02.03.05.4

No

Yes

Training, Environment, Safety and Health Operations Support

Definition:

Training, Environment, Safety and Health Operations Support

PS.02.03.05.5

No

Yes

Training, Project Management and Engineering Support

Definition:

Training, Project Management and Engineering Support

PS.02.03.05.6

No

Yes

Training, Nuclear Safeguards and Security Programs

Definition:

Training, Nuclear Safeguards and Security Programs

PS.02.03.06.0

No

No

Training, Management and Administration

Definition:

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B&R Code
If Changed

PS.02.03.06.1 No Yes Training, Immediate Office for Managment and Administration

Definition: Training, Immediate Office for Managment and Administration

PS.02.03.06.2 No Yes Training, Diversity Programs

Definition: Training, Diversity Programs

PS.02.03.06.3 No Yes Training, PPBE

Definition: Training, PPBE

PS.02.03.06.4 No Yes Training, Procurement and Assistance Management

Definition: Training, Procurement and Assistance Management

PS.02.03.06.5 No Yes Training, Human Resources

Definition: Training, Human Resources

PS.02.03.06.6 No Yes Training, Chief Information Officer

Definition: Training, Chief Information Officer

PS.02.03.06.7 No Yes Training, Administrative Services

Definition: Training, Administrative Services

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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B&R Code
If Changed

PS.02.03.07.0 No Yes Training, Field

Definition:

PS.02.04.00.0 No No Other Related Expenses

Definition: Includes costs for the conduct of special projects, one-time efforts, and other activities associated with the National Nuclear Security Administration responsibilities not captured by any other category.

PS.02.04.01.0 No Yes Other Related Expenses, Office of the Administrator

Definition:

PS0206040

PS.02.04.02.0 No No Other Related Expenses, Defense Programs

Definition:

PS.02.04.02.1 No Yes Other Related Expenses, Immediate Office for Defense Programs

Definition: Other Related Expenses, Immediate Office for Defense Programs

PS.02.04.02.2 No Yes Other Related Expenses, Research, Development and Simulation

Definition: Other Related Expenses, Research, Development and Simulation

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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| | | | | |
|---------------|----|-----|---|--|
| PS.02.04.02.3 | No | Yes | Other Related Expenses, Military Application and Stockpile Operations | |
|---------------|----|-----|---|--|

Definition: Other Related Expenses, Military Application and Stockpile Operations

| | | | | |
|---------------|----|-----|---------------------|--|
| PS.02.04.02.4 | No | Yes | Program Integration | |
|---------------|----|-----|---------------------|--|

Definition: Program Integration

| | | | | |
|---------------|----|----|--|--|
| PS.02.04.03.0 | No | No | Other Related Expenses, Defense Nuclear Nonproliferation | |
|---------------|----|----|--|--|

Definition:

| | | | | |
|---------------|----|-----|--|--|
| PS.02.04.03.1 | No | Yes | Other Related Expenses, Office of Defense Nuclear Nonproliferation | |
|---------------|----|-----|--|--|

Definition:

| | | | | |
|---------------|----|-----|---|--|
| PS.02.04.03.2 | No | Yes | Other Related Expenses, International Offices | |
|---------------|----|-----|---|--|

Definition:

| | | | | |
|---------------|----|-----|---|--|
| PS.02.04.03.3 | No | Yes | Other Related Expenses, Nonproliferation Research and Engineering | |
|---------------|----|-----|---|--|

Definition: Other Related Expenses, Nonproliferation Research and Engineering

| | | | | |
|---------------|----|-----|--|--|
| PS.02.04.03.4 | No | Yes | Other Related Expenses, International Nuclear Safety and Cooperation | |
|---------------|----|-----|--|--|

Definition: Other Related Expenses, International Nuclear Safety and Cooperation

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PS.02.04.03.5 No Yes Other Related Expenses, Arms Control and Nonproliferation

Definition: Other Related Expenses, Arms Control and Nonproliferation

PS.02.04.03.6 No Yes ORE, International Materials Protection and Emergency Cooperation

Definition: ORE, International Materials Protection and Emergency Cooperation

PS.02.04.03.7 No Yes Other Related Expenses, Fissile Materials Disposition

Definition: Other Related Expenses, Fissile Materials Disposition

PS.02.04.04.0 No Yes Other Related Expenses, Emergency Operations

Definition:

PS.02.04.05.0 No No Other Related Expenses, Facilities and Operations

Definition:

PS.02.04.05.1 No Yes ORE, Immediate Office for Facilities and Operations

Definition: ORE, Immediate Office for Facilities and Operations

PS.02.04.05.2 No Yes ORE, Field Operations Support

Definition: ORE, Field Operations Support

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Program

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B&R Code
If Changed

PS.02.04.05.3 No Yes ORE, Infrastructure and Facilities Management

Definition: ORE, Infrastructure and Facilities Management

PS.02.04.05.4 No Yes ORE, Environment, Safety and Health Operations Support

Definition: ORE, Environment, Safety and Health Operations Support

PS.02.04.05.5 No Yes ORE, Project Management and Engineering Support

Definition: ORE, Project Management and Engineering Support

PS.02.04.05.6 No Yes ORE, Nuclear Safeguards and Security Programs

Definition: ORE, Nuclear Safeguards and Security Programs

PS.02.04.06.0 No No Other Related Expenses, Management and Administration

Definition:

PS.02.04.06.1 No Yes ORE, Immediate Office for Management and Administration

Definition: ORE, Immediate Office for Management and Administration

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Program

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B&R Code
If Changed

PS.02.04.06.2 No Yes ORE, Diversity Programs

Definition: ORE, Diversity Programs

PS.02.04.06.3 No Yes ORE, Planning, Programming, Budgeting and Evaluation

Definition: ORE, Planning, Programming, Budgeting and Evaluation

PS.02.04.06.4 No Yes ORE, Procurement and Assistance Management

Definition: ORE, Procurement and Assistance Management

PS.02.04.06.5 No Yes ORE, Human Resources

Definition: ORE, Human Resources

PS.02.04.06.6 No Yes ORE, Chief Information Officer

Definition: ORE, Chief Information Officer

PS.02.04.06.7 No Yes ORE, Administrative Services

Definition: ORE, Administrative Services

PS.02.04.07.0 No Yes Other Related Expenses, Field

Definition:

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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B&R Code
If Changed

PS.02.05.00.0 No No Other Contractual Services

Definition: Includes costs of contractual services, supplies, and materials for transportation of things, standard level user charges, communications, rent and utilities, printing and reproduction, and other contractual services in support of the National Nuclear Security Administration. Excludes advisory and assistance services which are included in detail under classification PS0202000.

PS.02.05.01.0 No Yes Federal Facility Operations and Maintenance

Definition:

PS0102010
PS0101010

PS.02.05.02.0 No Yes Federal Facility Safeguards and Security

Definition:

PS.02.05.03.0 No Yes Other

Definition:

PS.02.88.00.0 No No Working Capital Fund

Definition: Miscellaneous administrative-type activities, information management systems, and building costs in support of the National Nuclear Security Administration.

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If Changed

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|---------------|----|-----|-----------------------------------|--|
| PS.02.88.14.0 | No | Yes | Payroll and Other Personnel Costs | |
|---------------|----|-----|-----------------------------------|--|

Definition:

| | | | | |
|---------------|----|-----|--|--|
| PS.02.88.15.0 | No | Yes | Payroll Processing to be Performed by Others | |
|---------------|----|-----|--|--|

Definition:

| | | | | |
|---------------|----|-----|---|--|
| PS.02.88.16.0 | No | Yes | Corporate Human Resource Information System (CHRIS) | |
|---------------|----|-----|---|--|

Definition:

| | | | | |
|---------------|----|----|-------------------------|--|
| PS.02.88.24.0 | No | No | Administrative Services | |
|---------------|----|----|-------------------------|--|

Definition:

| | | | | |
|---------------|----|-----|----------|--|
| PS.02.88.24.1 | No | Yes | Supplies | |
|---------------|----|-----|----------|--|

Definition:

| | | | | |
|---------------|----|-----|---------|--|
| PS.02.88.24.2 | No | Yes | Postage | |
|---------------|----|-----|---------|--|

Definition:

| | | | | |
|---------------|----|-----|--------------|--|
| PS.02.88.24.3 | No | Yes | Photocopying | |
|---------------|----|-----|--------------|--|

Definition:

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PS.02.88.24.4 No Yes Printing and Graphics

Definition:

PS.02.88.24.5 No Yes Building Rental, Operations and Maintenance

Definition:

PS.02.88.34.0 No No Information Management Systems and Operations

Definition:

PS.02.88.34.1 No Yes Telecommunication

Definition:

PS.02.88.34.2 No Yes Office Automation Equipment and Support

Definition:

PS.02.88.34.3 No Yes Networking

Definition:

PS.02.88.44.0 No No Procurement Services

Definition:

Fiscal Year: 2003

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Assistant Secretary Range: PS0000000 - PS9999999, Program Direction - National Nuclear Security Administration

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PS.02.88.44.1

No

Yes

Contract Audits

Definition:

PS.02.88.44.2

No

Yes

Contract Closeout

Definition:

PS.02.88.52.0

No

Yes

Executive Information System

Definition:

PS.02.88.53.0

No

Yes

On Line Learning

Definition:

PS.02.88.54.0

No

Yes

Personnel and Training Services

Definition:

PS.02.88.94.0

No

Yes

Indirect Operating Costs

Definition:

Fiscal Year: 2003

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For Assistant Secretary: NA - Administrator for National Nuclear Security Admin
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Previous
B&R Code
If Changed

PS.02.99.00.0 No No Miscellaneous Activities

Definition:

PS.02.99.01.0 No Yes NNSA Reception and Representation

Definition: Includes official reception and representation expenses for transparency, national security, and nonproliferation activities.

PS.02.99.02.0 No Yes Payment In Lieu of Taxes (PILT)

Definition:

PS.02.99.03.0 No Yes Northern New Mexico Pueblos

Definition: Provide support to Northern New Mexico tribal governments to aid them in their ongoing efforts to protect Tribal rights and assist departmental decision-making relative to the Los Alamos National Laboratory.

PS.03.00.00.0 No No NNSA Information Technology

Definition:

PS.03.01.00.0 No Yes Information Technology Related Advisory and Assistance

Definition:

PS0206010

PS.03.02.00.0 No No Enterprise and Site Specific Information Technology Services

Definition:

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If Changed

PS.03.02.01.0 No No NNSA Enterprise Information Technology Services

Definition:

PS.03.02.01.1 No Yes Direct NNSA Enterprise Information Technology Services

Definition:

Direct NNSA Enterprise Information Technology Services

PS0206021

PS.03.02.01.2 No Yes Shared NNSA Enterprise Information Technology Services

Definition:

Shared NNSA Enterprise Information Technology Services

PS0206021

PS.03.02.02.0 No No NNSA HQs Operations Information Technology Services

Definition:

PS.03.02.02.1 No Yes Direct NNSA HQs Operations Information Technology Services

Definition:

Direct NNSA HQs Operations Information Technology Services

PS0206022

PS.03.02.02.2 No Yes Shared NNSA HQs Operations Information Technology Services

Definition:

Shared NNSA HQs Operations Information Technology Services

PS0206022

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PS.03.02.03.0 No Yes Albuquerque Operations Information Technology Services

Definition:

PS0206023

PS.03.02.04.0 No Yes Nevada Operations Information Technology Services

Definition:

PS0206024

PS.03.02.05.0 No Yes Oakland Operations Information Technology Services

Definition:

PS0206025

PS.03.02.06.0 No Yes Other NNSA Sites Information Technology Services

Definition:

PS0206026

PS.03.03.00.0 No No Other Information Technology Contractual Services

Definition:

PS.03.03.01.0 No Yes Direct Other Information Technology Contractual Services

Definition: Direct Other Information Technology Contractual Services

PS0206030

PS.03.03.02.0 No Yes Shared Other Information Technology Contractual Services

Definition: Shared Other Information Technology Contractual Services

PS0206030

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If Changed

PS.03.04.00.0 No No Other Related Information Technology Services

Definition:

PS.03.04.01.0 No Yes Direct Other Related Information Technology Services

Definition:

Direct Other Related Information Technology Services

PS0206040

PS.03.04.02.0 No Yes Shared Other Related Information Technology Services

Definition:

Shared Other Related Information Technology Services

PS0206040